

NOTICE OF SPECIAL MEETING
OF THE
CHICKASHA CITY COUNCIL

In compliance with Title 25, Oklahoma Statutes, Section 301-314, the Oklahoma Open Meeting Act, including the posting of notice and agenda, be advised that the Chickasha City Council, Chickasha Municipal Authority, and Chickasha Municipal Airport Authority of the City of Chickasha, Oklahoma, will conduct a **SPECIAL MEETING ON THURSDAY, JUNE 15, 2023, AT 6:30 PM.** Said meeting will be held in the Council Chambers, City Hall, 117 North 4th Street, Chickasha, Oklahoma.

The City of Chickasha encourages participation from all its citizens. If participation is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

All items on this agenda, including but not limited to any agenda item concerning the adoption of any ordinance, resolution, contract, agreement, or any other item of business, are subject to amendment, including additions and/or deletions. This rule will apply to every individual agenda item without exception, and without providing this same amendment language with respect to each individual agenda item. Such amendments should be rationally related to the topic of the agenda item, or the governing body will be advised to continue the item.

The governing body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the governing body may refer the matter to its City/Trust Manager, staff, attorney or to the recommending board, commission or committee.

Agenda items are attached.

I, Susan M. McDaniel, City Clerk, posted this Agenda on the official City of Chickasha bulletin board in the Municipal Building, 117 North 4th Street Chickasha, OK, 73018, which is accessible to the public twenty-four hours each day at 1:00 p.m. on Monday, June 12, 2023.



Susan M. McDaniel, CMC

Sworn to and subscribed before me on this 12th day of June 2023.





My Commission Expires: 10-1-2026

Notary Public, State of Oklahoma

CHICKASHA CITY COUNCIL

AGENDA

LOCATION OF MEETING

CITY HALL COUNCIL CHAMBERS

117 NORTH FOURTH STREET

CHICKASHA, OKLAHOMA 73018

TIME OF MEETING

6:30 PM

DATE OF MEETING

JUNE 15, 2023

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1. **Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance.**
2. **Citizen Comments.**
3. **Council Communications.**
4. **Discussion and Consideration**
 - a. **Public Hearing FY 2023-2024 Budget**

5. Motion to Adjourn.



City of
CHICKASHA

Meeting Type: Special Council Meeting 6-15-2023

Meeting Date: 6/15/2023

Department: City Clerk

Agenda Item No. 4.a.

AGENDA ITEM: Public Hearing FY 2023-2024 Budget

I. BACKGROUND/DESCRIPTION:

- It is time for the Public Hearing on the FY 2023-2024 Budget providing for citizens' comments and their opportunity to speak on the budget.
- After the Public Hearing, a request will follow on June 20, 2023 for approval by Resolution that will adopt the fiscal year 2023-2024 Budget.
- This budget complies with the State law and is submitted for your approval.

II. RECOMMENDED ACTION:

Call a Public Hearing for the FY 2023-2024 Budget.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: June 15, 2023	(From)		

V. ATTACHMENTS:

1. Budget Summary23-24 Publication Notice FINAL

City of Chickasha, Oklahoma
Budget Summary
FY 2023-24



The City of Chickasha operates under the Municipal budget Act Title 11, Sections 17-216 of the Oklahoma State Statutes, as revised.

A Public Hearing will be held on June 15, 2023 at 6:30 p.m. in the City Council Chambers at City Hall, 117 North 4th Street, Chickasha, OK 73018. The purpose of this public hearing is to receive comments on the proposed FY 23-24 Budget.

The City of Chickasha encourages your comments. Any person wishing to comment on the proposed budget may do so in writing or may appear at the public hearing. The proposed budget Summary is listed below.

CHICKASHA

<i>Series No.</i>	<i>Fund No.</i>	<i>Fund Type</i>	<i>Projected Fund Balance</i>	<i>Projected Revenues</i>	<i>Projected Expenditures</i>	<i>June 30th, 2024 Fund Balances</i>
10	11	General Fund	\$6,515,122	\$19,732,095	\$21,448,559	\$4,798,658
20		Special Revenue Funds				
	20	Donations	\$369,307	\$10,000	\$10,000	\$369,307
	23	EMS Fund	\$0	\$2,298,911	\$2,298,911	\$0
	25	Chickasha Industrial Authority	\$607,551	\$614,500	\$956,192	\$265,859
	26	Economic Development Dedicated Sales Tax	\$1,570,866	\$5,000	\$1,523,720	\$52,146
	27	E911 Fund	\$441,745	\$156,000	\$156,000	\$441,745
	28	Fire-EMS Training Fund	\$1,550	\$100	\$100	\$1,550
	29	Police Training Fund	\$55,061	\$9,900	\$9,900	\$55,061
	44	ARPA	\$2,256,600	\$0	\$2,256,600	\$0
30		Enterprise Funds				
	31	Chickasha Municipal Authority	\$18,988,396	\$13,914,250	\$16,500,287	\$16,402,359
	39	Airport	\$3,746,673	\$460,640	\$1,188,474	\$3,018,839
50		Capital Project Funds				
	52	Capital Project Funds	\$3,520,494	\$1,471,900	\$1,800,000	\$3,192,394
	53	CIP - Dedicated Sales Tax Fund	\$10,164,425	\$2,252,990	\$1,768,081	\$10,649,334
	54	Street and Alley Fund	\$177,042	\$155,500	\$155,500	\$177,042
	56	Cemetery Care Fund	\$773,042	\$37,000	\$175,000	\$635,042
60		Trust and Agency Funds				
	61	Water Meter Fund	\$9,086	\$500	\$0	\$9,586
	64	Police Bond Fund	\$338,449	\$160,100	\$160,100	\$338,449
	68	Water Resources	\$892,475	\$76,000	\$76,000	\$892,475
70		Internal Service Funds				
	71	Combined Insurance Fund	\$1,974,008	\$360,000	\$360,000	\$1,974,008
	72	Compensated Absences	\$0	\$91,599	\$91,599	\$0
		Total*	\$52,401,892	\$41,806,985	\$50,935,023	\$43,273,854

*Note: * Total revenues include fund transfers and grant proceeds.*