

NOTICE OF SPECIAL MEETING
OF THE
CHICKASHA CITY COUNCIL

In compliance with Title 25, Oklahoma Statutes, Section 301-314, the Oklahoma Open Meeting Act, including the posting of notice and agenda, be advised that the Chickasha City Council, Chickasha Municipal Authority, and Chickasha Municipal Airport Authority of the City of Chickasha, Oklahoma, will conduct a **SPECIAL MEETING ON TUESDAY, JUNE 11, 2024, AT 6:30 PM.** Said meeting will be held in the Council Chambers, City Hall, 117 North 4th Street, Chickasha, Oklahoma.

The City of Chickasha encourages participation from all its citizens. If participation is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

All items on this agenda, including but not limited to any agenda item concerning the adoption of any ordinance, resolution, contract, agreement, or any other item of business, are subject to amendment, including additions and/or deletions. This rule will apply to every individual agenda item without exception, and without providing this same amendment language with respect to each individual agenda item. Such amendments should be rationally related to the topic of the agenda item, or the governing body will be advised to continue the item.

The governing body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the governing body may refer the matter to its City/Trust Manager, staff, attorney or to the recommending board, commission or committee.

Agenda items are attached.

I, Susan M. McDaniel, City Clerk, posted this **SPECIAL MEETING** Agenda on the official City of Chickasha bulletin board in the Municipal Building, 117 North 4th Street Chickasha, OK, 73018, which is accessible to the public twenty-four hours each day at 4:30 P.M. on Wednesday, June 5, 2024.



Susan M. McDaniel, CMC

Sworn to and subscribed before me on the 5th day of June, 2024.

My Commission Expires: 10-1-2026





Notary Public, State of Oklahoma

CHICKASHA CITY COUNCIL

AGENDA

LOCATION OF MEETING

CITY HALL COUNCIL CHAMBERS

117 NORTH FOURTH STREET

CHICKASHA, OKLAHOMA 73018

TIME OF MEETING

6:30 PM

DATE OF MEETING

JUNE 11, 2024

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- 1. Call to Order / Roll Call**
- 2. Council Communications.**
- 3. Discussion and Consideration**
 - a. Public Hearing FY 2024-2025 Budget.
- 4. Motion to Adjourn.**

CHICKASHA

Meeting Type: Special Council Meeting 6-11-2024

Meeting Date: 6/11/2024

Department: Finance

Agenda Item No. 3.a.

AGENDA ITEM: Public Hearing FY 2024-2025 Budget.

I. BACKGROUND/DESCRIPTION:

- It is time for the Public Hearing on the FY 2024-2025 Budget providing for citizens' comments and their opportunity to speak on the budget.
- After the Public Hearing, a request will follow on June 17, 2024, for approval by Resolution that will adopt the fiscal year 2024-2025 Budget.
- This budget complies with the State law and is submitted for your approval.

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: June 11, 2024	(From)		

V. ATTACHMENTS:

1. Budget Summary 24-25 Publication Notice FINAL

City of Chickasha, Oklahoma

Budget Summary

FY 2024-25



The City of Chickasha operates under the Municipal budget Act Title 11, Sections 17-216 of the Oklahoma State Statutes, as revised.

A Public Hearing will be held on June 11, 2024 at 6:30 p.m. in the City Council Chambers at City Hall, 117 North 4th Street, Chickasha, OK 73018. The purpose of this public hearing is to receive comments on the proposed FY 24-25 Budget.

The City of Chickasha encourages your comments. Any person wishing to comment on the proposed budget may do so in writing or may appear at the public hearing. The proposed budget Summary is listed below.

CHICKASHA

Series No.	Fund No.	Fund Type	Projected Beginning Fund Balance	Projected Revenues	Projected Expenditures	June 30 th , 2025 Fund Balances
10	11	General Fund	\$5,324,015	\$26,497,405	\$27,436,264	\$4,385,156
20		Special Revenue Funds				
	20	Donations	\$354,996	\$12,000	\$12,000	\$354,996
	23	EMS Fund	\$0	\$3,328,993	\$3,212,271	\$116,722
	25	Chickasha Industrial Authority	\$501,365	\$614,500	\$1,022,894	\$92,971
	26	Economic Development Dedicated Sales Tax	\$1,533,892	\$10,000	\$1,500,000	\$43,892
	27	E911 Fund	\$477,059	\$162,000	\$162,000	\$477,059
	28	Fire-EMS Training Fund	\$1,713	\$100	\$100	\$1,713
	29	Police Training Fund	\$49,015	\$4,500	\$4,500	\$49,015
30		Enterprise Funds				
	31	Chickasha Municipal Authority	\$19,776,799	\$18,225,774	\$23,850,456	\$14,152,117
	39	Airport	\$3,035,255	\$1,715,126	\$2,561,914	\$2,188,467
50		Capital Project Funds				
	52	Capital Project Funds	\$4,208,750	\$2,796,895	\$4,180,365	\$2,825,280
	53	CIP - Dedicated Sales Tax Fund	\$11,245,249	\$40,000	\$4,364,000	\$6,921,249
	54	Street and Alley Fund	\$265,860	\$146,000	\$146,000	\$265,860
	56	Cemetery Care Fund	\$810,753	\$33,340	\$185,000	\$659,093
	57	CIP – 2024 Dedicated Sales Tax Fund	\$960,459	\$5,555,647	\$5,555,647	\$960,459
60		Trust and Agency Funds				
	61	Water Meter Fund	\$18,110	\$2,000	\$2,000	\$18,110
	64	Police Bond Fund	\$347,482	\$107,200	\$107,200	\$347,482
	68	Water Resources	\$892,620	\$90,000	\$90,000	\$892,620
70		Internal Service Funds				
	71	Combined Insurance Fund	\$2,640,024	\$370,000	\$788,000	\$2,222,024
	72	Compensated Absences	\$0	\$126,812	\$126,812	\$0
		Total*	\$52,124,416	\$59,838,292	\$75,307,423	\$36,655,285

Note: * Total revenues include fund transfers and grant proceeds.