

NOTICE OF REGULAR MEETING
OF THE
CHICKASHA CITY COUNCIL

In compliance with Title 25, Oklahoma Statutes, Section 301-314, the Oklahoma Open Meeting Act, including the posting of notice and agenda, be advised that the Chickasha City Council, Chickasha Municipal Authority, and Chickasha Municipal Airport Authority of the City of Chickasha, Oklahoma, will conduct a **REGULAR MEETING ON MONDAY, MAY 19, 2025, AT 6:30 PM.** Said meeting will be held in the Council Chambers, City Hall, 117 North 4th Street, Chickasha, Oklahoma.

The City of Chickasha encourages participation from all its citizens. If participation is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

All items on this agenda, including but not limited to any agenda item concerning the adoption of any ordinance, resolution, contract, agreement, or any other item of business, are subject to amendment, including additions and/or deletions. This rule will apply to every individual agenda item without exception, and without providing this same amendment language with respect to each individual agenda item. Such amendments should be rationally related to the topic of the agenda item, or the governing body will be advised to continue the item.

The governing body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the governing body may refer the matter to its City/Trust Manager, staff, attorney or to the recommending board, commission or committee.

Agenda items are attached.

I, Susan M. McDaniel, City Clerk, posted this Agenda on the official City of Chickasha bulletin board in the Municipal Building, 117 North 4th Street Chickasha, OK, 73018, which is accessible to the public twenty-four hours each day at 4:30 p.m. on Wednesday, May 14, 2025.



Susan M. McDaniel, CMC - City Clerk

Sworn to and subscribed before me on this 14th day of May 2025.

My Commission Expires: 10-1-2026





Notary Public, State of Oklahoma

CHICKASHA CITY COUNCIL

AGENDA

LOCATION OF MEETING

CITY HALL COUNCIL CHAMBERS

117 NORTH FOURTH STREET

CHICKASHA, OKLAHOMA 73018

TIME OF MEETING

6:30 PM

DATE OF MEETING

MAY 19, 2025

All items on this agenda, including but not limited to any agenda item concerning the adoption of any ordinance, resolution, contract, agreement, or any other item of business, are subject to amendment, including additions and/or deletions. This rule will apply to every individual agenda item without exception, and without providing this same amendment language with respect to each individual agenda item. Such amendments should be rationally related to the topic of the agenda item, or the governing body will be advised to continue the item.

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1. Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance.

2. Citizen Comments.

3. Council Communications.

- a. Presentation by Pat Brooks, Chickasha Community Foundation - Downtown Park Project

4. Consent Docket:

- a. Acceptance of the Minutes of the May 5, 2025, regular meeting.
- b. Acceptance of the Claims List.

- c. Acknowledge receipt of the Economic Development Council of Chickasha, Inc. Check Detail for April 2025.
- d. Approve the temporary street closure for the "Christmas in July" Block Party to be held July 26, 2025, from 5:00 p.m. to 9:00 p.m.
- e. Approve renewal of medical benefits, dental, vision and term life coverage with existing providers.
- f. Acceptance of the Financials for April 2025.
- g. Acceptance of Resolution 2025-08R amending the FY24/25 Budget.

5. Discussion/Approval of Items Removed from Consent Docket:

6. Discussion and Consideration

- a. Discussion, consideration, and possible action to accept 7 LifePak 35 Cardiac Monitors from the Grady County 522 EMS District with accessories.

7. Motion to Adjourn.

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: City Clerk

Agenda Item No. 3.a.

AGENDA ITEM: Presentation by Pat Brooks, Chickasha Community Foundation - Downtown Park Project

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date:	(From)		

V. ATTACHMENTS:

1. 20250513113339706



May 13, 2025

To: Chickasha City Council

From: Chickasha Community Foundation

Subject: Downtown Park Project

Actions requested:

1. Lease Amendment

Amend Part 4 of Lease Agreement dated November 1, 2021, Use of Premises, by adding paragraph (b). "To establish a community wellness hub promoting healthy living choices, free to the public."

see Downtown Park Background and Current Status, attached

Amend Part 5 of Lease Agreement dated November 1, 2021, to approve modified Master Plan Exhibit B, and Tenant be given until December 31, 2027 to complete construction thereon.

see Modified Master Plan

2. Waive fees related to modified Master Plan construction such as building permits, water/sewer taps, etc. Upon completion and certificate of occupancy of wellness hub, provide water, sewer, trash, and landscape services without charge.
3. Approve new sub-lease of Visitor Center retail space in "Freight Building" to Pamela Prather, effective July 1, 2025, to replace existing lease of retail space to Whitney Palesano.

Respectfully submitted, Pat Brooks

c/o Trust Dept, FNBT P. O. Box 1130, Chickasha, Oklahoma, 73023

**DOWNTOWN PARK BACKGROUND
and CURRENT STATUS
May 12, 2025**

On November 1, 2021, Chickasha Municipal Authority (Landlord) and Chickasha Community Foundation (Tenant) entered in to a lease agreement effective December 31, 2021, for the purpose of creating a park for the benefit of the citizens of Chickasha. The lease term was for 15 years, with all cost of improvements and maintenance to be the responsibility of CCF. Thereafter, the Arts Plaza was constructed and dedicated in November, 2022 to include renovation of the “freight building”, as set forth in the Master Plan attached to the lease.

Through 2023, a citizen downtown park committee developed an plan to phase 2 of the park, to include extensive playground structures, miniature train, horse carriage stables, and other recreational/cultural features. The budget totaled \$10 million to construct. Beginning 2024, CCF approved moving forward with a plan to raise that funding, focusing mainly on donor prospects from outside the area, but with historical and financial ties to Grady County and Chickasha. By the end of 2024, it was clear that the fundraising plan and efforts were not successful.

In February, 2025, CCF board decided to abandon the phase 2 master plan and develop a more conservative park plan focused primarily on kids playground structure, legends plaza, and walking trail.

In late March, 2025, TSET announced their historical **Legacy Grant funding opportunity**, with the application period opening April 15 and closing June 16, 2025. The focus of the grant opportunity is on opportunities to create significant and meaningful health impacts across Oklahoma, which can include healthy eating, physical activity, healthy lifestyle habits, tobacco cessation, and obesity to name a few.

A steering committee was immediately formed (to include community health care professionals and partners from other local resource groups). CCF has approved making the TSET application, has engaged architects, and is diligently moving toward submission by the grant deadline. Our application will be titled **“Grady Moves: a Community Wellness Hub promoting healthy living choices”**.

The new Master Plan is focused around an new, permanent structure patterned after Cleveland County Wellness Square in downtown Norman (thewellok.org). The building will include a large, multi-purpose space to include year round farmers market on Saturday mornings. That space may also be used for pickleball, volleyball, futsal, and other activities/events. The building will also include a demonstration kitchen for nutrition/cooking classes, space for exercise/wellness classes, medical diagnostic/screening space, and storage for urban garden usage. The Master Plan also includes playground structure (focused on active vs. passive usage), possibly exercise station for older youth and adults, community teaching garden, and walking trail. Though not included in the TSET application, the Master Plan also includes a “Legends Plaza” space as in the original plan.

Conclusion

The wellness hub concept is outside the Use of Premises identified in the Lease, thus needing Council’s approval for amendment of the lease. Also, the Master Plan modification needs to be considered and approved by Council.

Respectfully submitted,
Chickasha Community Foundation



President

*attached is list of current CCF board members.



*Modified Master Plan
as of 5-13-25*



Amendment # 1 to Lease Agreement dated November 1, 2021

Date of Amendment: June 20, 2023

Whereas, the subject Lease Agreement was entered in to by The Chickasha Municipal Authority, Landlord, and Chickasha Community Foundation, Tenant, with an effective date of December 31, 2021, regarding the **Chickasha Downtown Park**, and

Whereas, Phase 1 (Arts Plaza) of the park has been completed, to include renovation of the freight building, now referred to at the Visitor Center, and

Whereas, Tenant desires to sublease a portion of the Visitor Center as retail space for the convenience of the public and to help defer park maintenance costs,

Now therefore, the parties agree to amend the Lease Agreement as follows:

Add paragraph 4(b). Tenant is authorized to sublease the west portion of the Visitor Center for usage as retail sales location and staffed information center for visitors to the park and Chickasha in general. See Visitor Center Lease Agreement, attached, to be effective July 1, 2023.

Add paragraph 4(c) Tenant agrees to be solely responsible for the collection and deposit of all appropriate sales taxes for retail sales at the Visitor's Center and for any licensing or authorizations necessary to sell products in the Visitor's Center.

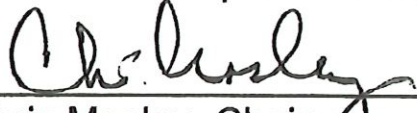
The parties acknowledge that this amendment agreement also fulfills the "prior written consent of the Landlord" requirement for sub-letting, set forth in paragraph 19 of the subject Lease Agreement.

Executed the date and year first written above.

COPY

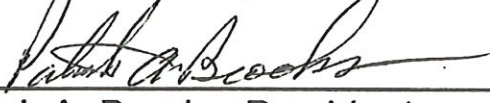
Landlord:

Chickasha Municipal Authority

by 
Chris Mosley, Chairman

Tenant:

Chickasha Community Foundation

by 
Patrick A. Brooks, President

COPY

7 COPY

LEASE AGREEMENT

This Lease Agreement is entered into this 1st day of November, 2021, by and between The Chickasha Municipal Authority, a Public Trust Authority (hereinafter called the "Landlord"), and Chickasha Community Foundation, a public 501 (c)(3) organization (hereinafter called the "Tenant").

1. The Property. For and in consideration of the prompt payment of the rent by Tenant as hereinafter provided and the performance by the Tenant of the covenants hereinafter set forth, Landlord does hereby lease to Tenant, and Tenant does hereby lease from Landlord the following described real property in Grady County, Oklahoma:

SURFACE RIGHTS ONLY in and to a tract of land lying in the Northwest Quarter of the Southwest Quarter (NW/4, SW/4) of Section Twenty-seven (27), Township Seven (7) North, Range Seven (7) West of the Indian Meridian, Chickasha, Grady County, Oklahoma, also being a part of land described in WARRANTY DEED to Chickasha Municipal Authority recorded in Book 3938, Page 518 and QUIT CLAIM DEED to Chickasha Municipal Authority recorded in Book 3998, Page 30, according to the Grady County Clerk, more particularly described as follows:

COMMENCING at the northeast corner of Block 44, City of Chickasha, Grady County, Oklahoma;

THENCE North 90°00'00" East a distance of 82.28 feet (82.30 feet record) to a point on the east right-of-way line of South First Street (formerly Railroad Street) to the POINT OF BEGINNING;

THENCE North 13°31'30" West, along said east right-of-way line, a distance of 26.08 feet; THENCE North 59°44'07" East a distance of 203.02 feet;

THENCE North 76°28'30" East a distance of 80.18 feet to a point on the west property line of QUIT CLAIM DEED to the State of Oklahoma, Department of Transportation recorded in Book 1345, Page 434, said point also being 25 feet from the centerline of the main track;

THENCE South $13^{\circ}31'30''$ East, along said west property line, a distance of 1098.04 feet;

THENCE South $76^{\circ}28'30''$ West, perpendicular to said property line, a distance of 378.56 feet (275.00 feet record) to a point on the east right-of-way line of South First Street (formerly Railroad Street);

THENCE North $00^{\circ}02'53''$ West, along said east right-of-way line, a distance of 446.09 feet;

THENCE North $13^{\circ}31'30''$ West, along said east right-of-way line, a distance of 579.68 feet to the POINT OF BEGINNING.

LESS & EXCEPT A tract of land lying in the Northwest Quarter of the Southwest Quarter (NW/4, SW/4) of Section Twenty-seven (27), Township Seven (7) North, Range Seven (7) West of the Indian Meridian, Chickasha, Grady County, Oklahoma, also being a part of land described in WARRANTY DEED to Chickasha Municipal Authority recorded in Book 3938, Page 518 and QUIT CLAIM DEED to Chickasha Municipal Authority recorded in Book 3998, Page 30, according to the Grady County Clerk, more particularly described as follows:

COMMENCING at the northeast corner of Block 44, City of Chickasha, Grady County, Oklahoma;

THENCE North $90^{\circ}00'00''$ East a distance of 82.28 feet to a point on the east right-of-way line of South First Street (formerly Railroad Street);

THENCE North $13^{\circ}31'30''$ West, along said east right-of-way line, a distance of 26.08 feet;

THENCE North $59^{\circ}44'07''$ East a distance of 74.24 feet to the POINT OF BEGINNING;

THENCE continuing North $59^{\circ}44'07''$ East a distance of 128.78 feet;

THENCE North $76^{\circ}28'30''$ East a distance of 80.18 feet to a point on the west property line of the QUIT CLAIM DEED to the State of Oklahoma, Department of Transportation recorded in Book 1345, Page 434, said point also being 25 feet from the centerline of the main track;

THENCE South $13^{\circ}31'30''$ East, along said west property line, a distance of 139.09 feet;

THENCE South $76^{\circ}28'30''$ West, perpendicular to said west property line, a distance of 203.50 feet;

THENCE North 13°31'30" West, parallel with said west property line, a distance of 102.00 feet to the POINT OF BEGINNING. Said tract of land contains an area of 292,369 square feet or 6.7119 acres, more or less.

City of Chickasha Grady County, Oklahoma (the "Leased Premises")

2. Term. The term of this Lease shall be for fifteen (15) years and shall commence on the 31st day of December, 2021, and shall end on the 31st day of December, 2036 unless sooner terminated by Landlord or Tenant pursuant to the terms of this Agreement or by mutual agreement of Landlord and Tenant.

3. Rent. The rent for the property shall be Ten Dollars (\$10.00) per year payable on the date of this Agreement, and each year thereafter on the anniversary date of this lease during the term of this lease.

4. Use of Premises. Tenant's right to use and occupy the Leased Premises shall be only for the following described purposes:

- (a). To use the premises for a recreational park for the benefit of the citizens of Chickasha and which shall be open free to the public.

5. Tenants Required Improvements. Landlord and Tenant agree that a substantial portion of the consideration to be given by Tenant to Landlord for this lease agreement is the Tenant's required improvements to be made to the leased premises and the completion of the following required improvements by the Tenant shall be a material condition to the lease of the property from Landlord to Tenant. The Tenant agrees that

within one (1) year of the date of this lease agreement the Tenant, at its sole expense, shall begin construction on the Chickasha Park Master Plan attached as Exhibit "A" and incorporated by reference. The Tenant agrees that within (5) years of the date of this lease agreement the Tenant will complete all projects set forth in Exhibit "A". Tenant agrees that any material modification of Exhibit "A" shall be submitted to Landlord with detailed plans, specifications, and drawings in advance to making such change. Tenant agrees that any material modification of Exhibit "A" will require the affirmative consent of Landlord. Tenant further agrees that prior to the construction or erection of any sculpture, statement piece, or other form of art, Tenant will provide Landlord detailed plans, which will require the affirmative consent of Landlord.

The Landlord and Tenant further agree that at the completion of any improvements, alterations and repairs, Tenant shall submit to the Landlord a list of those alterations, repairs and improvements.

The Landlord and Tenant agree and understand that the Tenant shall be able to make any repairs Tenant deems necessary to comply with the provisions of this paragraph.

Landlord and Tenant further agree that these improvements, alterations and repairs are considered by both parties to be part of a substantial consideration being received by the Landlord for the lease of the premises to the Tenant. The parties agree that if at the end of five (5) years from the date of this lease agreement, if the Tenant has not completed the improvements, alterations and repairs to the leased premises and certified the completion of the same to the Landlord, the Landlord may at its option terminate this lease and take

possession of the leased premises and this lease agreement shall be considered null and void and all parties released from any further obligations under this lease agreement.

All said improvements, construction, repairs and alterations shall be made in a good and workman like manner, using and incorporating new materials

Additionally, all said improvements, construction, repairs and alterations shall be made in conformance with any and all City, State and Federal rules, regulations and building codes, including compliance with the Americans with Disabilities Act. All of the improvements, construction, repairs and alterations set out within this paragraph shall be done at the sole expense of the Tenant and the Landlord will not be responsible for any direct or indirect costs which occur as a result of these improvements, repairs or alterations.

Pursuant to Oklahoma Statutes Title 61 § 1, Tenant agrees that prior to any improvement, construction, repair and/or alteration on the leased premises, Tenant will require a statutory bond to ensure the payment of all indebtedness a contractor incurs for the contractor's subcontractors and all supplies of labor, material, rental of machinery or equipment, and repairs of and parts for equipment the contract requires the contractor to furnish.

Tenant agrees that prior to any improvement, construction, repair and/or alteration on the leased premises, Tenant will obtain any necessary permit(s), comply with City inspections and pay any standard permit fees applicable to construction in the City, if any.

6. Discharge of Liens.

a. *Specific Covenant.* Tenant will not create or permit to be created or asserted or to remain any lien, encumbrance or charge (levied on account of any Tax or any mechanic's, laborer's or materialman's lien) against the Land, the Leased Premises or any part thereof. Any Tax may, however, after the same becomes or is asserted to be a lien on the Land or any part thereof, be paid or contested in accordance with Section 6 (c) hereof, and any asserted mechanic's, laborer's or materialman's lien may be discharged in accordance with Section 6 (b) hereof.

b. *Discharge of Liens.* If any mechanic's, laborer's or materialman's lien shall at any time be filed against the Land or any part thereof, the Buildings or the Leased Premises, Tenant will cause the same to be discharged of record by payment, deposit, bond, order of a court of competent jurisdiction or otherwise. If Tenant shall fail to cause such lien to be discharged within the period aforesaid, then, in addition to any other right or remedy, Landlord may, but shall not be obligated to, discharge the same either by paying the amount claimed to be due or by procuring the discharge of such lien by deposit or by bonding proceedings. Any amount so paid by Landlord and all costs and expenses incurred by Landlord in connection therewith, together with interest thereon at the rate of twelve percent (12.00%) per annum from the respective dates of Landlord's making of the payment or incurring of the cost and expense shall constitute Additional Rent payable by Tenant under this Lease and shall be paid by Tenant to Landlord on demand.

c. *Contesting Liens.* Notwithstanding the foregoing, Tenant shall not be required to pay or discharge any such mechanic's lien so long as Tenant shall in good faith proceed to contest the same by appropriate Legal Proceedings; provided, however, that Tenant shall give written notice to Landlord of Tenant's intention to contest the validity of such lien. If such lien shall be reduced to judgment or such process as may be issued for the enforcement thereof is not promptly stayed, or if so stayed and such stay thereafter expires, then in that event Tenant shall pay and discharge said judgment forthwith and failing this Landlord (in addition to the remedies otherwise provided herein) shall have the remedies provided in preceding Section 6 (b) hereof.

7. Maintenance and Operating Costs.

Landlord and Tenant agree that once construction is commenced that Tenant is to be responsible for all expenditures on the leased premises during the lease term and the Landlord shall have no responsibility for payment of any expenditures relating to the leased premises during the lease term. Tenant will not commit or allow any waste or damage to be committed on any portion of the Leased Premises.

8. Taxes. Tenant during the lease term shall be responsible for payment of any and all:

- a. Real and personal property, ad valorem taxes or other tax levied in lieu of real property taxes, if any
- b. Municipal taxes, assessments or similar charges, if any, and

- c. All other taxes, assessments or governmental charges levied or assessed against the building, the land, or any other improvements, fixtures or personal property located upon the leased premises, if any.

9. Insurance. Tenant at Tenant's sole expense shall maintain the following policies of insurance, insuring the Tenant and the leased premises and naming the Landlord as an additional party insured for the following insurance coverages:

- a. A general liability insurance at Tenant's sole expense in an amount not less than the amounts of the maximum liability imposed upon political subdivisions under the Governmental Tort Claims Act, 51 O.S. §151 *et seq.* Landlord shall be named as an additional insured on said policy; and
- b. Tenant shall at its sole expense provide workman's compensation insurance covering all persons employed by Tenant in connection with Tenants operations and occupation of the leased premises under this lease agreement and any amounts required by law.

Tenant will furnish to Landlord at the commencement date of the lease a certificate of insurance coverage satisfactory to Landlord confirming the maintenance of such insurance policy set forth within this paragraph. The certificate of insurance provided will contain a statement requiring the insurance carrier to provide the Landlord ten (10) days written notice prior to cancelation of coverage. Statements such as "will endeavor" and "but failure to notify owner shall impose no obligation or liability of any kind upon the company" shall not be allowed. The Tenant shall further furnish Landlord renewal certificates or copies

of renewal policies on or before the expiration date of any policy set out within this paragraph with said coverages to be in full force and effect during the entire lease term covered by this lease agreement. All insurance required herein shall be issued by insurance companies licensed to do business in the State of Oklahoma.

10. Hazardous Materials. Tenant shall not cause or permit any Hazardous Materials to be brought upon, kept or used in or about the building or the leased premises by the Tenant, its agents, employees, contractors or invitees.

11. Condition of the Property. Tenant shall have the right to thoroughly inspect the Leased Premises with its maintenance crew or independent inspector before the signing of the Lease. At the time of the signing, Tenant will have inspected and know the condition of the Leased Premises and shall accept the property in its "As Is" condition on the commencement of the term of this Lease.

12. No Warranties. Landlord has made no representations or warranties, express or implied, regarding the condition of the Property or any part thereof including without limitation the structural soundness of any structures or existing improvements, or the fitness of any structure for any particular use or occupancy. Landlord further hereby specifically disclaims any representations and/or warranties, both express and implied in law, with respect to the condition, habitability, or suitability of any structures, or any part thereof, for the use and purposes permitted hereunder or any other purpose, and Landlord does not represent or warrant that the structures or any part thereof comply with any laws, ordinances or regulations relating to the uses and occupancy thereof.

13. Indemnification of Landlord. Tenant will indemnify, defend and hold harmless Landlord from any and all claims, demands, causes of action, or damages that result from Tenant's use of the premises or from any Tenant activities conducted thereon.

14. Damage to or Destruction of Property. If the leased premises should be damaged or destroyed by fire or by the elements, or other causes so as to render the property unfit for use, this lease may be terminated at the option of either Landlord or Tenant. In the event of a partial damage not rendering the property unfit for use, Landlord shall have the sole and exclusive decision whether to terminate the lease or to repair, replace and restore the property to its former condition. Should Landlord or Tenant decide not to repair the property this lease shall terminate and both parties shall be released from any further rights, duties or obligations under the Lease.

15. Inspection. Landlord shall have the right upon reasonable notice and at reasonable hours to enter the leased premises for inspection to determine compliance with this lease agreement.

16. Surrender of Property. At the expiration of the Lease term, Tenant shall quit and surrender the leased premises hereby demised in as good a state and condition as it was at the commencement of the Lease, reasonable use and wear thereof and damage by the elements excepted. All improvements, repairs or alterations which Tenant has made to the lease premises under provisions of paragraph 5 or maintenance under paragraph 7 of this lease agreement shall become the property and be owned by the Landlord and the Tenant

shall not remove any such improvements, alterations or repairs at the time of the expiration or termination of this lease.

17. Default. If any default is made in the payment of rent, or if any default is made in the performance of or compliance with any other term or condition of this Lease, the Lease shall terminate and be forfeited, and Landlord may re-enter the property and take possession of the leased premises and lease shall be null and void and both parties released therefrom. Tenant shall be given a written notice of any default or breach, and termination and forfeiture of the Lease shall not result if within ten (10) days Tenant has corrected the default or breach or has taken some action reasonably likely to effect such correction within a reasonable time.

18. Abandonment. If at any time during the term of this Lease Tenant abandons the property, or any part thereof, Landlord may, at Landlord's option, enter the property, and this lease shall be terminated between the parties. For the purposes of this paragraph, the property shall be deemed abandoned if the Tenant vacates the premises or fails to use the leased premises for the purposes set forth in paragraph 4 of this Lease Agreement for any period of time in excess of sixty (60) consecutive days.

19. Assignment and Sub-letting. Tenant shall not assign this Lease nor sub-lease the Property without the prior written consent of the Landlord.

20. Compliance With Ordinances and Regulations. Tenant agrees and understands that the leased premises lies within the corporate limits of the City of Chickasha

and Tenant agrees to comply with all ordinances of the City of Chickasha as well as all state and federal laws and regulations.

21. Captions. The captions, headings and arrangements used in this Agreement are for convenience only and do not in any way affect, limit, amplify, or modify the terms and provisions hereof.

22. Notices. Each notice, demand, request or other communication required or permitted hereunder shall be in writing and shall be deemed delivered if delivered in person, if mailed by United States Certified Mail, Return Receipt Requested, postage prepaid, or private contract carrier against signed delivery receipt, on the date evidenced by the signed receipt or the date upon which the postal service or carrier service certifies that delivery has been refused by the addressee or is otherwise deemed impossible, addressed to the party to be notified at the address stated below:

if to the Tenant:

Chickasha Community Foundation
FNBT Trust Dept
P. O. Box 1130
Chickasha, Ok. 73023-1130

if to the Landlord:

Chickasha Municipal Authority
Attn: Trust Manager
117 North 4th Street
Chickasha, OK 73018

23. Governing Law and Venue. This Agreement is being executed and delivered in the State of Oklahoma, and the laws of Oklahoma shall govern the validity, construction, enforcement and interpretation hereof, and the obligations, liabilities, rights, remedies, powers and privileges of the parties hereto. The venue of any legal action concerning this Lease Agreement shall be the District Court of Grady County, Oklahoma.

24. Time of the Essence. It is expressly agreed by the parties hereto that time is of the essence with respect to this Lease and all terms and provisions herein.

25. Entire Agreement. This Lease constitutes the entire agreement between the parties and may not be modified or amended except by written instrument executed by both parties.

26. Binding Effect. This Lease shall be binding on the parties hereto and their respective heirs, representatives, successors and assigns.

27. Attorney Fees. In the event that either the Landlord or the Tenant is required to resort to legal proceedings or to incur expenses of any kind or nature in the enforcement of their rights hereunder, then in such event, the successful party shall have the right and the losing party shall be liable in damages for all reasonable attorney fees and expenses incurred by the successful party in the enforcement of any of their respective rights hereunder.

28. Joint Preparation. This Lease Agreement is to be deemed to have been prepared jointly by the parties hereto after arms-length negotiations, and any uncertainty or ambiguity existing herein shall not be construed against any party on the ground that

one party or the other drafted some or all of this Lease Agreement or any related document.

29. Effective Date. This Lease shall be effective from and after the 31st day of December, 2021.

Executed the date and year first written herein above.

LANDLORD:

CHICKASHA MUNICIPAL AUTHORITY

By: _____

Chris Mosley, Chairman



Susan M. McDaniel
Susan M. McDaniel, City Clerk

TENANT:

CHICKASHA COMMUNITY FOUNDATION

By: _____

Patrick A. Brooks, President

ATTEST:

Aiana L. Brown

Secretary
(Seal)

STATE OF OKLAHOMA, COUNTY OF GRADY

Before me the undersigned, a Notary Public in and for said County and State, on this 15th day of November, 2021, personally appeared Chris Mosley, Chairman, Chickasha Municipal Authority, and Patrick A. Grosh, Chickasha Community Foundation to me known to be the identical persons who executed the within and foregoing instrument and acknowledged to me that they executed the same as their free and voluntary act and deed for the uses and purposes therein set forth.

Given under my hand and seal the day and year last above written.

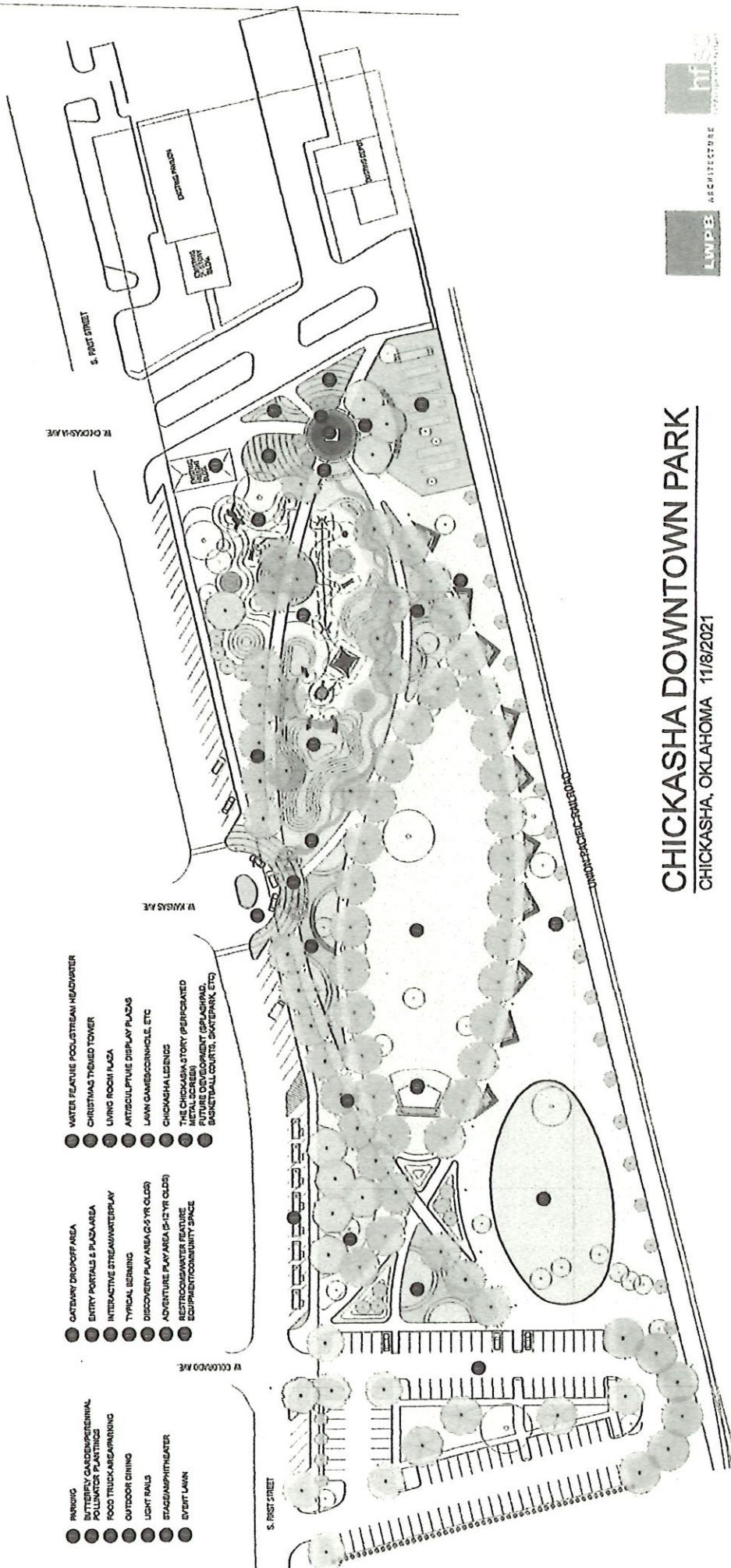
My commission expires: 8/3/2023
com # 11007049

Susan M. McDaniel
Notary Public



CHICKASHA DOWNTOWN PARK

CHICKASHA, OKLAHOMA 11/8/2021



CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: City Clerk

Agenda Item No. 4.a.

AGENDA ITEM: Acceptance of the Minutes of the May 5, 2025, regular meeting.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 19, 2025	(From)		

V. ATTACHMENTS:

1. City 5-5-2025

May 5, 2025

The **REGULAR** meeting of the **CHICKASHA CITY COUNCIL** was held in the council chambers in city hall on the 5th day of May 2025 as specified by advance public notice with a properly prepared agenda stating the subject matter or matters to be discussed at said meeting. Mayor Grayson called the meeting to order at 6:30 p.m.

ITEM 1. **Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance**

MAYOR AND COUNCIL

PRESENT: Zachary Grayson, Mayor
Georgianne Hebblethwaite, Vice-Mayor
Lisa Hatchett
Kim Irving
Kea Ginn – arrived at 6:32 p.m.
John Smith
Erica Alexander
Charlie Burruss
Clark Southard

ABSENT: None.

STAFF

PRESENT: Jim Crosby, City Manager
Amanda Mullins, City Attorney
Susan McDaniel, City Clerk
Tony Samaniego, Fire Chief
Chief Music, Police Dept.
Darren Martin, Chief Building Inspector/Airport Manager
Spencer Winzenried, Parks & Rec Director
Edward Perez, Emergency Management Director
Omar Fierro, Public Works Director
Elaine Jenzen, Finance Director
Tracey Austin, HR Director
Shae Mortimer, Marketing and Civic Engagement Manager

ITEM 1. **Call to Order/Roll Call/Opening Prayer/Pledge of Allegiance:**

Roll call:

Hatchett - Present

City Council Meeting 5-5-2025
6:30 p.m.

Irving – Present
Ginn - Present
Hebblethwaite – Present
Smith - Present
Alexander – Present
Burruss – Present
Southard - Present
Grayson - Present

Council Member Hebblethwaite gave the invocation and Council Member Hatchett lead the Pledge of Allegiance.

ITEM 2. **Citizen Comments:**

(City Council Rules and Regulations limit visitor comments to a maximum of three minutes.)

ITEM 3. **Council Communications.**

Mayor Grayson announced that USAO will be in upcoming playoffs in softball noted various other athletic high school competitions and accomplishments.

Council Member Smith thanked Homer Hulme Jr. for his service to the City on numerous City Boards.

Council Member Burruss brought a pothole located at 18th and Carolina to the attend of City Staff.

Chief Music invited everyone to the 10-year anniversary of the new Police Station that will be held on May 6th from 2:00 to 4:00 p.m.

ITEM 4. **Consent Docket: ITEM 4a, b, c, e, and f.**

- ITEM 4a.** **Acceptance of the Minutes of April 21, 2025, Regular meeting.**
- ITEM 4b.** **Acceptance of the Claims List.**
- ITEM 4c.** **Authorize Surplus of weapons from the Police Department.**
- ITEM 4e.** **Approve the Independence Day Celebration in Shannon Springs Park on July 4, 2025, beginning at 4:00 p.m. until 9:00 p.m. presented by the Chickasha Chamber of Commerce and waive any associated fees..**
- ITEM 4f.** **Approval of the annual Juneteenth Celebration to be held in Washita Valley Park on June 20 & 21, 2025 and waive all fees associate with he event.**

*Council Member Burruss requested item 4c to be removed and considered separately.
Council Member Southard requested item 4a to be removed and considered separately.

City Council Meeting 5-5-2025
6:30 p.m.

Motion by Council Member Burruss to approve Item 4a, 4b, 4c, 4e, and 4f, pulling Items 4d and 4g for separate consideration, second by Council Member Smith.

Roll call vote:

Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander, Burruss,
Southard, and Grayson.

“Nays:” None

“Abstain:” None

Motion carried. 9-0

ITEM 5. Discussion/Approval of Items Removed from Consent Docket:

ITEM 4d. Accept update on crime analytics module contract with LexisNexis.

Motion by Council Member Hebblethwaite, second by Council Member Hatchett to approve Item 4d.

Roll call vote:

Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander,
Southard, and Grayson.

“Nays:” None

“Abstain:” Burruss

Motion carried. 8-0-1

ITEM 4g. Acceptance of Emergency Management Performance Grant Funds.

Motion by Council Member Hebblethwaite, second by Council Member Alexander to approve Item 4g.

Roll call vote:

Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander,
Southard, and Grayson.

“Nays:” None

“Abstain:” Burruss

Motion carried. 8-1

ITEM 6. Discussion and Consideration Items:

ITEM 6a. Public Hearing – to discuss and consider the petition by James Perryman requesting a Use on Review permit for 1008 S. 14th Street.

Public Hearing opened at 6:47 p.m.

James Perryman, Petitioner, asked Council to consider the request.

Public Hearing closed at 6:55 p.m.

City Council Meeting 5-5-2025
6:30 p.m.

ITEM 6b. Discussion, consideration, and possible action to approve the petition by James Perryman requesting a special exemption for a use on review permit at 1008 S. 14th Street.

*Motion by Council Member Burruss second by Council Member Southard to approve the petition by James Perryman requesting a special exemption for use on review permit at 1008 S. 14th Street.

Roll call vote:

“Ayes:” Hatchett, Smith, Alexander, Burruss, Southard, and Grayson.

“Nays:” Hebblethwaite, Irving, and Ginn.

“Abstain:” None.

Motion passed. 6-3

ITEM 6c. Discussion, consideration, and possible action to approve qualifications for the Central Business Building Grant increase from \$266,666.00 to \$388,600.00 submitted by Oh Hitt Corp. located at 102 W. Chickasha.

*Motion by Council Member Hebblethwaite second by Council Member Southard to approve qualifications for the Central Business Building Grant increase from \$266,666.00 to \$388,600.00 submitted by Oh Hitt Corp. located at 102 W. Chickasha.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Alexander, Southard, and Grayson.

“Nays:” Burruss.

“Abstain:” Smith.

Motion passed. 7-1-1

ITEM 6d. Discussion, consideration, and possible action to authorize the disbursement of the Central Building District Building Grant for 102 W. Chickasha Ave. for applicant Oh Hitt Corp. in the amount of \$388,600.00.

*Motion by Council Member Alexander second by Council Member Hatchett to authorize the disbursement of the Central Building District Building Grant for 102 W. Chickasha Ave. for applicant Oh Hitt Corp. in the amount of \$388,600.00.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Alexander, Southard, and Grayson.

“Nays:” Burruss.

“Abstain:” Smith.

Motion passed. 7-1-1

ITEM 6e. Discussion, consideration, and possible action to authorize the purchase of three (3) new AWD, 2025 Ford Police Interceptor SUV K8As for the Police Department, (Item #1000009398) from Vance Country Ford on State Contract #SW035 at \$45,646.00 per unit and to authorize the upfitting of the same at Vance Fleet Services under State Contract #SW0142 @ for \$20,467.75 per unit for a total of \$198,341.25.

*Motion by Council Member Smith second by Council Member Southard to authorize the purchase of three (3) new AWD, 2025 Ford Police Interceptor SUV K8As for the Police Department, (Item #1000009398) from Vance Country Ford on State Contract #SW035 at \$45,646.00 per unit and to authorize the upfitting of the same at Vance Fleet Services under State Contract #SW0142 @ for \$20,467.75 per unit for a total of \$198,341.25.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander, Burruss, Southard, and Grayson.

“Nays:” None.

“Abstain:” None.

Motion passed. 9-0

ITEM 6f. Discussion, consideration, and possible action to surplus the property located at 225 Georgia Avenue and accept the offer of \$4,000.00 to convey said property by quit claim deed to Christopher Wilson without any warranties.

Council Member Smith left his seat at 7:28 p.m.

Council Member Smith returned to his seat at 7:30 p.m.

*Motion by Council Member Hebblethwaite second by Council Member Hatchett to surplus the property located at 225 Georgia Avenue and accept the offer of \$4,000.00 to convey said property by quit claim deed to Christopher Wilson without any warranties.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander, Southard, and Grayson.

“Nays:” None.

“Abstain:” Burruss.

Motion passed. 8-0-1

ITEM 6g. Discussion, consideration, and possible action to approve a Services Agreement between the City of Chickasha and Standley Systems, LLC and authorize the Mayor to execute the same.

City Council Meeting 5-5-2025
6:30 p.m.

*Motion by Council Member Hebblethwaite second by Council Member Southard to approve a Services Agreement between the City of Chickasha and Standley Systems, LLC and authorize the Mayor to execute the same.

Roll call vote:

“Ayes:”	Hatchett, Irving, Ginn, Hebblethwaite, Smith, Burruss, Southard, and Grayson.
“Nays:”	None.
“Abstain:”	Alexander.
Motion passed.	8-0-1

ITEM 6h. Public Hearing – to discuss and consider the Final Plat for Sleepy Hollow 3rd Addition Phase 4 for applicant JYM Investments, LLC.

Public Hearing opened at 7:38 p.m.

A representative for JYM Investments, LLC was available for questions.

Public Hearing closed at 7:39 p.m.

ITEM 6i. Discussion, consideration, and possible action to approve the Final Plat for Sleepy Hollow 3rd Addition Phase 4 for applicant JYM Investments.

*Motion by Council Member Smith second by Council Member Alexander to approve the Final Plat for Sleepy Hollow 3rd Addition Phase 4 for applicant JYM Investments.

Roll call vote:

“Ayes:”	Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander, Southard, and Grayson.
“Nays:”	None.
“Abstain:”	Burruss.
Motion passed.	8-0-1

ITEM 6j. Public Hearing – to discuss and consider the Final Plat for Enclave Estates for applicant Cubit Development Group, LLC c/o Agent for Owner, Kendall W. Dillion, P. E. VP Crafton Tull.

Public Hearing opened at 7:40 p.m.

A representative for Cubit Development Group, LLC was available for questions.

Public Hearing closed at 7:42 p.m.

ITEM 6k. Discussion, consideration, and possible action to approve the Final Plat for Enclave Estates for applicant Cubit Development Group, LLC c/o Agent for Owner, Kendall W. Dillion, P.E. VP Crafton Tull.

City Council Meeting 5-5-2025
6:30 p.m.

*Motion by Council Member Smith second by Council Member Alexander to approve the Final Plat for Enclave Estates for applicant Cubit Development Group, LLC c/o Agent for Owner, Kendall W. Dillion, P.E. VP Crafton Tull.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander, Southard, and Grayson.
“Nays:” None.
“Abstain:” Burruss.
Motion passed. 8-0-1

ITEM 6l. Discussion, consideration, and possible action to approve a contract with the YMCA to allow the use and operation of the pool for the 2025 Summer pool season.

*Motion by Council Member Hebblethwaite second by Council Member Southard to approve a contract with the YMCA to allow the use and operation of the pool for the 2025 Summer pool season.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander, Burruss, Southard, and Grayson.
“Nays:” None.
“Abstain:” None.
Motion passed. 9-0

ITEM 6m. Discussion, consideration, and possible action to appoint Clark Southard to the Aviation Board (a/k/a Airport Advisory Board) as a Council representative to the Board with a term to expire June 30, 2027.

*Motion by Council Member Ginn second by Council Member Hatchett to appoint Clark Southard to the Aviation Board as a Council representative to the Board with a term to expire June 30, 2027.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Alexander, Burruss, and Grayson.
“Nays:” None.
“Abstain:” Southard.
Motion passed. 8-0-1

ITEM 6n. Discussion, consideration, and possible action to appoint Erica Alexander to the Aviation Board (a/k/a Airport Advisory Board) as a Council representative to the Board with a term to expire June 30, 2026.

*Motion by Council Member Smith second by Council Member Hebblethwaite to appoint Erica Alexander to the Aviation Board (a/k/a Airport Advisory Board) as a Council representative to the Board with a term to expire June 30, 2026.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Smith, Burruss, Southard, and Grayson.
“Nays:” None.
“Abstain:” Alexander.
Motion passed. 8-0-1

ITEM 6o. Discussion, consideration, and possible action to appoint Georgianne Hebblethwaite to the Parks & Recreation Advisory Board as a Council representative to the Board with a term to expire June 30, 2028.

*Motion by Council Member Ginn second by Council Member Smith to appoint Georgianne Hebblethwaite to the Parks & Recreation Advisory Board as a Council representative to the Board with a term to expire June 30, 2028.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Smith, Alexander, Burruss, Southard, and Grayson.
“Nays:” None.
“Abstain:” Hebblethwaite.
Motion passed. 8-0-1

ITEM 6p. Discussion, consideration, and possible action to appoint Kim Irving to the Parks & Recreation Advisory Board as a Council representative to the Board with a term to expire June 30, 2028.

*Motion by Council Member Alexander second by Council Member Hatchett to appoint Kim Irving to the Parks & Recreation Advisory Board as a Council representative to the Board with a term to expire June 30, 2028.

Roll call vote:

“Ayes:” Hatchett, Hebblethwaite, Ginn, Smith, Alexander, Burruss, Southard, and Grayson.
“Nays:” None.
“Abstain:” Irving.
Motion passed. 8-0-1

ITEM 6q. Discussion, consideration, and possible action to appoint Brian Gerdes to the Parks & Recreation Advisory Board to fill a vacancy with a term to expire June 30, 2026.

City Council Meeting 5-5-2025
6:30 p.m.

*Motion by Council Member Smith second by Council Member Ginn to appoint Brian Gerdes to the Parks & Recreation Advisory Board to fill a vacancy with a term to expire June 30, 2026.

Roll call vote:

“Ayes:” Hatchett, Hebblethwaite, Ginn, Smith, Alexander, Burruss, Southard, and Grayson.

“Nays:” None.

“Abstain:” Irving.

Motion passed. 8-0-1

ITEM 6r. Discussion, consideration, and possible action to appoint Kimberly Loggins to the Chickasha Industrial Authority.

*Motion by Council Member Hebblethwaite second by Council Member Southard to appoint Kimberly Loggins to the Chickasha Industrial Authority.

Roll call vote:

“Ayes:” Hatchett, Irving, Hebblethwaite, Ginn, Alexander, Southard, and Grayson.

“Nays:” Smith.

“Abstain:” Burruss.

Motion passed. 8-1-1

ITEM 7.

ITEM 7 Adjournment:

Motion by Council Member Smith and second by Council Member Burruss to adjourn the meeting.

Meeting adjourned.

TIME: 7:56 p.m.

Zachary Grayson, Mayor

ATTEST:

Susan M. McDaniel, City Clerk

Approved this 19th day of May 2025.

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: Finance

Agenda Item No. 4.b.

AGENDA ITEM: Acceptance of the Claims List.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date:	(From)		

V. ATTACHMENTS:

1. COUNCIL REPORT 5.19.25

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	MISC ONE-TIME V KEVIN SPUARCIA	DEPOSIT REFUND	125.00
			TOTAL:	125.00
ADMINISTRATION	GENERAL FUND	STANDLEY SYSTEMS AT&T MOBILITY	05/01-05/31 PRINTER CONTRA	313.27
			ACCT:287309221664 MAR26-AP	98.67
			ACCT:287309221664 MAR26-AP	51.86
			ACCT:287309221664 MAR26-AP	61.81
			ACCT:287309221664 MAR26-AP	46.81
		COMMERCIAL CLEANING-SOLUTIONS, LLC	APR 2025 CLEANING SERVICE	2,080.00
			APR 2025 CLEANING SERVICE	726.00
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES YEARLY	18,942.00
			TOTAL:	22,320.42
FIRE ADMINISTRATION	GENERAL FUND	STANDLEY SYSTEMS AT&T MOBILITY	05/01-05/31 PRINTER CONTRA	626.54
			ACCT:287309221664 MAR26-AP	33.92
			ACCT:287290294564 MAR26-AP	813.06
		PUBLIC SERVICE COMPANY OF OKLAHOMA OSDH EMERGENCY SYSTEMS	MISC ACCOUNTS SEE DETAIL	1,787.33
			PROF FEES	32.50
			PROF FEES	32.50
		GEOSAFE INC JOE'S MAYTAG HAC	COMPUTER SOFTWARE	2,970.00
			BKLDG & GRNDS	80.00
			TOTAL:	6,375.85
POLICE ADMINISTRATION	GENERAL FUND	GRADY COUNTY LAW ENFORCEMENT CENTER STANDLEY SYSTEMS AT&T MOBILITY	MONTHLY JAIL INVOICE	220.00
			05/01-05/31 PRINTER CONTRA	626.54
			ACCT:287309221664 MAR26-AP	140.43
		PUBLIC SERVICE COMPANY OF OKLAHOMA COMMERCIAL CLEANING-SOLUTIONS, LLC	MISC ACCOUNTS SEE DETAIL	1,235.56
			APR 2025 CLEANING SERVICE	1,225.00
			APR 2025 CLEANING SERVICE	490.00
		SUMMIT UTILITIES UNIFIRST HOLDINGS, L.P.	MISC - UTILITIES - GAS	136.35
			MISC - CLEANING SUPPLIES	18.79
			TOTAL:	4,092.67
EMERGENCY MANAGEMENT	GENERAL FUND	PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	40.34
			TOTAL:	40.34
CEMETERY SERVICES	GENERAL FUND	CHEROKEE TEMPS, INC.	CONTRACT LABOR	2,546.77
			CONTRACT LABOR	1,244.39
		EXPRESS SERVICES INC AT&T MOBILITY	CONTRACT LABOR	899.60
			ACCT:287309221664 MAR26-AP	46.81
		ONIN HOLDINGS INC WYNN, JEFFREY	CONTRACT LABOR	1,676.81
			GRAVE OPENING & CLOSINGS	5,415.00
			TOTAL:	11,829.38
HUMAN RESOURCES	GENERAL FUND	STANDLEY SYSTEMS	05/01-05/31 PRINTER CONTRA	208.85
			TOTAL:	208.85
LIBRARY	GENERAL FUND	STANDLEY SYSTEMS AT&T MOBILITY	05/01-05/31 PRINTER CONTRA	626.54
			ACCT:287309221664 MAR26-AP	46.81
		PUBLIC SERVICE COMPANY OF OKLAHOMA COMMERCIAL CLEANING-SOLUTIONS, LLC	MISC ACCOUNTS SEE DETAIL	1,104.35
			APR 2025 CLEANING SERVICE	1,250.00
			TOTAL:	3,027.70
'STREET & STORM DRAINAG	GENERAL FUND	CHEROKEE TEMPS, INC.	CONTRACT LABOR	1,898.88
			CONTRACT LABOR	1,561.11
		CHICKASHA INDUSTRIAL & WE	WELDING SUPPLIES	82.54

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			WELDING SUPPLIES	83.01
			WELDING SUPPLIES	391.90
			WELDING SUPPLIES	7.86
		MARSHALL AUTO PARTS	PARTS & SUPPLIES	10.02
			PARTS & SUPPLIES	48.79
			PARTS & SUPPLIES	5.90
			PARTS & SUPPLIES	65.30
			PARTS & SUPPLIES	244.78
		EDWARDS ENTERPRISE RENTAL	PORTABLE RESTROOM	125.00
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	10,470.61
		J&A TRAFFIC PRODUCTS	CROSS PIECES AND ROUND	2,650.00
		ONIN HOLDINGS INC	CONTRACT LABOR	1,835.52
		HASKELL LEMON GROUP LLC	HOT MIX ASPHALT	1,605.60
		CENTERLINE SUPPLY, INC	SURFACE MOUNT BRACKETS	997.50
		BEST ALUMINUM STRIPING EQUIPMENT INC	PILOT ASSEMBLY	265.75
		TRAFFIC SIGNALS INC	TRAFFIC LIGHT REPAIR	2,000.00
		ACTION SAFETY	BARRICADES & CONES	4,315.16
		P & K EQUIPMENT	STARTER	420.84
		UNIFIRST HOLDINGS, L.P.	MISC - CLEANING SUPPLIES	464.70
		DOLESE BROS CO	CONCRETE, ROCK, SAND, ETC	500.00
			TOTAL:	30,050.77
ACCOUNTING SERVICES	GENERAL FUND	STANDLEY SYSTEMS	05/01-05/31 PRINTER CONTRA	626.54
		AT&T MOBILITY	ACCT:287309221664 MAR26-AP	93.62
		HSPG & ASSOCIATES, PC	PROFESSIONAL SERVICES	25,000.00
		CULLIGAN/WRIGHT WATER	CH COOLER RENTAL 05.01-05.	32.00
			TOTAL:	25,752.16
COMM DEVEL/PLANNING SE	GENERAL FUND	STANDLEY SYSTEMS	05/01-05/31 PRINTER CONTRA	104.42
			TOTAL:	104.42
GENERAL GOVERNMENT	GENERAL FUND	IRON MOUNTAIN INC.	25V4J 03.26.25 - 04.22.25	316.13
		CHAFFIN, MICHAEL R.	MAY25 JUDGE PAYMENT	1,800.00
		STANDLEY SYSTEMS	04/01-04/30 MANAGED IT SER	14,549.55
		RICHARD'S PRINTING	BUSINESS CARDS	126.00
		AMANDA MULLINS, PLLC	LEGAL MATTERS 4/2025	13,040.00
		CHICKASHA DEVELOPMENT COMPANY LLC	2024 SALES TAX REBATE	93,027.62
		ASCENTIS CORPORATION	TIME CLOCK SERVICES MAY 20	1,469.25
			TOTAL:	124,328.55
BUILDING SERVICES	GENERAL FUND	AT&T MOBILITY	ACCT:287309221664 MAR26-AP	225.56
			TOTAL:	225.56
FIRE OPERATIONS	GENERAL FUND	MISC ONE-TIME V JACOB REMPE	TRAINING REIMBURSEMENT	260.00
			TOTAL:	260.00
PATROL SERVICES	GENERAL FUND	AT&T MOBILITY	ACCT:287299321017 MAR26-AP	1,889.92
			ACCT:287309221664 MAR26-AP	176.70
		VALOR DEFENSE DEPOT, LLC	SHOTGUNS	2,984.85
		ACTION TARGET	RANGE EQUIPMENT	2,922.86
			TOTAL:	7,974.33
ANIMAL CONTROL	GENERAL FUND	STANDLEY SYSTEMS	05/01-05/31 PRINTER CONTRA	104.42
		AT&T MOBILITY	ACCT:287309221664 MAR26-AP	46.81
		PRO AUTO CARE	ACO TRUCK REPAIRS	1,833.94
			TOTAL:	1,985.17

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
DISPATCH SERVICES	GENERAL FUND	PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	<u>420.39</u>
			TOTAL:	420.39
CODE COMPLIANCE	GENERAL FUND	RICHARD'S PRINTING	BUSINESS CARDS	<u>42.00</u>
			TOTAL:	42.00
PARK MAINTENANCE	GENERAL FUND	CHEROKEE TEMPS, INC.	CONTRACT LABOR 4/24 CHERO	2,189.38
			CONTRACT LABOR 5/1 CHEROK	2,746.78
		VERIZON WIRELESS	ACCT:642099969 04/23-05/22	80.02
		EXPRESS SERVICES INC	CONTRACT LABOR 4/29 EXPRE	2,787.90
			CONTRACT LABOR 5/7 EXPRES	2,642.97
		AT&T MOBILITY	ACCT:287309221664 MAR26-AP	162.75
		SIMPLOT PARTNERS	WEED CHEMICAL	2,684.48
			WEED SPRAY	2,672.82
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	1,319.65
		WINZENRIED, SPENCER	MILAGE REIMBURSEMENT	582.40
		BOBBY JERNIGAN DBA ABSOLUTE PLUMBING	TOILET CLOG	248.75
		RJR ENTERPRISES INC	SPLASH PAD REHAB.	53,900.00
		BRANDTS ACE HARDWARE	PUNCH PIN	13.18
		SUMMIT UTILITIES	MISC - UTILITIES - GAS	64.47
		DUNCAN OVERHEAD DOOR OF CHICKASHA	COMMERCIAL DOOR SERVICE	175.00
		UNIFIRST HOLDINGS, L.P.	MISC - CLEANING SUPPLIES	<u>146.41</u>
			TOTAL:	72,416.96
SPORTS COMPLEX	GENERAL FUND	CHEROKEE TEMPS, INC.	CONTRACT LABOR 4/24 CHERO	825.60
			CONTRACT LABOR 5/1 CHEROK	1,341.60
		EXPRESS SERVICES INC	CONTRACT LABOR 4/29 EXPRE	814.32
			CONTRACT LABOR 5/7 EXPRES	1,244.20
		AT&T MOBILITY	ACCT:287309221664 MAR26-AP	86.85
		HILLARY COMMUNICATIONS LLC	05/01-05/30 SPORTS COMPLEX	124.33
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	1,695.02
		WINZENRIED, SPENCER	REIMBURSEMENT	<u>91.00</u>
			TOTAL:	6,222.92
SHANNON SPRINGS (FOL)	GENERAL FUND	PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	<u>664.81</u>
			TOTAL:	664.81
EMERGENCY MEDICAL SERV	EMERGENCY MED SERV	EMERGENCY VEHICLE SALES & SERVICE OF O	EMS VEH MAINT	<u>5,994.30</u>
			TOTAL:	5,994.30
CHICKASHA INDUSTRIAL A	CHICKASHA INDUST A	WING T'S	SHIRTS	522.00
		CHICKASHA CHAMBER OF COMMERCE	TABLES	3,780.00
		ECONOMIC DEVELOPMENT COUN	EDC MONTHLY CONTRACT MAY25	33,750.00
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	<u>143.47</u>
			TOTAL:	38,195.47
EMERGENCY 911	E-911 FUND	OPTIMUM	PD INTERNET/TV 05/05-06/04	329.58
		AT&T MOBILITY	ACCT:287343002989 MAR26-AP	93.62
		AT&T	ACCT:4051030017062 04/25-0	<u>83.04</u>
			TOTAL:	506.24
UTILITY BILLING	CHICKASHA MUNICIPA	US PAYMENTS LLC	PAYSITEFEE #1145 APR25 SER	195.00
		DATAPROSE	UB PRINTING 04/01-04/30	<u>4,868.83</u>
			TOTAL:	5,063.83
CMA - CAPITAL PROJECTS	CHICKASHA MUNICIPA	BADGER DAYLIGHTING CORP	MAN HOLE CLEANING	3,970.67

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ICM	PARTS	439.00
			TOTAL:	4,409.67
CMMA GENERAL	CHICKASHA MUNICIPA	CITY OF CHICKASHA	MAY25 OPERATION TRANSFER	416,666.67
		STANDLEY SYSTEMS	05/01-05/31 PRINTER CONTRA	313.27
			TOTAL:	416,979.94
PUBLIC WORKS ADMIN	CHICKASHA MUNICIPA	DEHART AIR CONDITIONING AND ELECTRONIC	SERVICE	312.52
			TOTAL:	312.52
SANITATION DEPARTMENT	CHICKASHA MUNICIPA	SOUTHERN PLAINS LANDFILL	CONSTRUCT & DEMO-3RD	226.57
		UNIFIRST HOLDINGS, L.P.	MISC - CLEANING SUPPLIES	33.14
		WASTE CONNECTIONS OF OKLAHOMA INC	CITY WASTE SERVICES APR 20	207,346.92
			TOTAL:	207,606.63
WATER PLANT	CHICKASHA MUNICIPA	USW UTILITY GROUP	WT PLANT OPS MAY25	110,164.08
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	705.33
			TOTAL:	110,869.41
WASTEWATER PLANT	CHICKASHA MUNICIPA	USW UTILITY GROUP	WWT PLANT OPS FOR MAY25	65,966.31
		STANDLEY SYSTEMS	CABLE	750.00
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	980.37
			TOTAL:	67,696.68
LINE MAINTENANCE DEPT	CHICKASHA MUNICIPA	UNITED RENTALS	6" DIESEL PUMP	1,390.00
		CHEROKEE TEMPS, INC.	CONTRACT LABOR	1,153.78
			CONTRACT LABOR	1,168.02
		CHICKASHA INDUSTRIAL & WE	GLOVES SAFETY VESTS ETC	60.66
		MARSHALL AUTO PARTS	PARTS & SUPPLIES	661.64
			PARTS & SUPPLIES	109.77
			PARTS & SUPPLIES	94.41
			PARTS & SUPPLIES	24.38
			PARTS & SUPPLIES	22.16
			PARTS & SUPPLIES	167.06
			PARTS & SUPPLIES	101.49
		AT&T MOBILITY	ACCT:287309221664 MAR26-AP	112.49
			ACCT:287309221664 MAR26-AP	567.91
		HOLT TRUCK CENTERS OF OKLAHOMA LLC	WATER PUMP	384.45
		UNIFIRST HOLDINGS, L.P.	MISC - CLEANING SUPPLIES	325.70
			TOTAL:	6,155.10
BUILDING MAINTENANCE	CHICKASHA MUNICIPA	PETROLEUM MARKETERS EQUIP	FUEL GUAGE TEST	280.24
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	1,390.95
		COMMERCIAL CLEANING-SOLUTIONS, LLC	APR 2025 CLEANING SERVICE	1,735.00
			APR 2025 CLEANING SERVICE	265.00
		SUMMIT UTILITIES	MISC - UTILITIES - GAS	54.74
		UNIFIRST HOLDINGS, L.P.	MISC - CLEANING SUPPLIES	17.04
			TOTAL:	3,742.97
WATER PLANT PROJECT 20	CHICKASHA MUNICIPA	BANK OF OKLAHOMA	OWRB - INTEREST	161,140.27
			OWRB - DEBT SERVICE	90,000.00
			OWRB - INTEREST	161,140.27
			OWRB - DEBT SERVICE	90,000.00
			TOTAL:	502,280.54
AIRPORT	AIRPORT	STANDLEY SYSTEMS	05/01-05/31 PRINTER CONTRA	104.43

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		AT&T MOBILITY	ACCT:287309221664 MAR26-AP	93.62
		PUBLIC SERVICE COMPANY OF OKLAHOMA	MISC ACCOUNTS SEE DETAIL	1,132.87
		COMMERCIAL CLEANING-SOLUTIONS, LLC	APR 2025 CLEANING SERVICE	850.00
		TEXAS AWOS SERVICES LLC	MAR25 AWOS SERVICES	300.00
		DUNCAN OVERHEAD DOOR OF CHICKASHA	GARAGE DOOR REPAIR	346.00
		UNIFIRST HOLDINGS, L.P.	MISC - CLEANING SUPPLIES	<u>70.34</u>
			TOTAL:	2,897.26
GENERAL	ARPA TARGETED GRAN	STANDLEY SYSTEMS	SWITCHER	<u>1,335.30</u>
			TOTAL:	1,335.30
STREET & ALLEY	STREET AND ALLEY F	SIGNAL SYSTEM MANAGEMENT INC	MAY 2025 MNGMT OF CENTRAL	<u>2,500.00</u>
			TOTAL:	2,500.00
POLICE BOND	POLICE BOND FUND	CITY OF CHICKASHA	PD TRAINING TRNS 04/01-04/	409.91
		CITY OF CHICKASHA	FINES/FEES TRANS 04/01-04/	6,909.85
		CLEET	APR25 EDU & TRAINING	448.88
		OSBI	APR25 AFIS FEES	448.88
			APR25 FORENSIC FEES	429.88
		CITY OF CHICKASHA	FIRE/EMS TRAINING 04/01-04	<u>8.02</u>
			TOTAL:	8,655.42

===== FUND TOTALS =====

11	GENERAL FUND	318,468.25
23	EMERGENCY MED SERV FUND	5,994.30
25	CHICKASHA INDUST AUTH	38,195.47
27	E-911 FUND	506.24
31	CHICKASHA MUNICIPAL AUTH	1,325,117.29
39	AIRPORT	2,897.26
44	ARPA TARGETED GRANTS	1,335.30
54	STREET AND ALLEY FUND	2,500.00
64	POLICE BOND FUND	8,655.42

 GRAND TOTAL: 1,703,669.53

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 99-AP VENDOR LIST
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 5/07/2025 THRU 5/20/2025

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL REPORT FOR 5.19.25
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: Administration

Agenda Item No. 4.c.

AGENDA ITEM: Acknowledge receipt of the Economic Development Council of Chickasha, Inc. Check Detail for April 2025.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 19, 2025	(From)		

V. ATTACHMENTS:

1. APRIL 2025

Economic Development Council of Chickasha, Inc.
Check Detail
April 2025

12:14 PM
05/01/25

Type	Num	Date	Name	Memo	Account	Paid Amount
Check		04/30/2025		Service Charge	101 · Economic De...	
TOTAL				Service Charge	607 · Bank Service ...	-40.72
Check	7953	04/04/2025	Visa Credit Card	Credit card ending in 9353 Cowan	101.1 · First Nation...	
				Zoom	636 · Dues, Fees, S...	-15.99
				Gannett Media	601 · Advertising/Ma...	-14.99
				Amazon - office supplies	639 · Office Expenses	-56.01
				Walmart - office supplies	639 · Office Expenses	-25.92
				Stillwater news	601 · Advertising/Ma...	-1.99
				Michaels - light post decor	681 · Keep Chickas...	-87.38
				Hefner Grill - business lunch	671 · Meals	-99.90
				Adobe	636 · Dues, Fees, S...	-19.99
				VSP	660 · Payroll Expens...	-16.94
TOTAL						-339.11
Check	7954	04/04/2025	Chickasha Chambe...	Rent/Utilities	101.1 · First Nation...	
TOTAL				Rent/Utilities	609.2 · Rent, Parkin...	-1,954.50
						-1,954.50
Check	7955	04/14/2025	Grady County Clerk	File partial release of mortgage - Redbud Ridge Addition	101.1 · First Nation...	
TOTAL				File partial release of mortgage - Redbud Ridge Addition	638 · Miscellaneous ...	-18.00
						-18.00
Check	7956	04/30/2025	Vitus Investments	Warehouse rental	101.1 · First Nation...	
TOTAL				Warehouse rental	609.2 · Rent, Parkin...	-300.00
						-300.00
Check	7957	04/30/2025	KSWO	Inv 3536060-4	101.1 · First Nation...	
TOTAL				Inv 3536060-4	601 · Advertising/Ma...	-1,000.00
						-1,000.00

Economic Development Council of Chickasha, Inc.
Check Detail
 April 2025

12:14 PM
 05/01/25

Type	Num	Date	Name	Memo	Account	Paid Amount
Check	7958	04/30/2025	Life Skills Institute	25-0063	101.1 · First Nation...	
TOTAL				25-0063	681 · Keep Chickas...	-500.00
						-500.00
Check	7959	04/30/2025	Chickasha Rotary ...	Inv 2321 Cowan	101.1 · First Nation...	
TOTAL				Inv 2321 Cowan	636 · Dues, Fees, S...	-242.00
						-242.00
Check	7960	04/30/2025	Chickasha Rotary ...	Rotary Run Sponsor	101.1 · First Nation...	
TOTAL				Rotary Run Sponsor	675 · Tourism Expe...	-250.00
						-250.00
Check	7961	04/30/2025	Nesbitt Gallery / Ar...	Wrecking Ball sponsor	101.1 · First Nation...	
TOTAL				Wrecking Ball sponsor	680 · Community De...	-1,500.00
						-1,500.00
Check	7962	04/30/2025	Jim Cowan	Mileage reimbursement + phone	101.1 · First Nation...	
TOTAL				Mileage reimbursement + phone Mileage reimbursement + phone	672 · Telephone/DSL 670.1 · Mileage	-75.00 -525.00
						-600.00
Check	7963	04/30/2025	VSP Vision Care	30099313 822707701 Cowan, Critchfield, Brooks	101.1 · First Nation...	
TOTAL				30099313 822707701 Cowan, Critchfield, Brooks	660 · Payroll Expens...	-44.91
						-44.91
Check	7964	04/30/2025	Edward Jones Fina...	April contributions	101.1 · First Nation...	
TOTAL				April contributions	212 · Simple IRA	-430.94
						-430.94

Economic Development Council of Chickasha, Inc.
Check Detail
April 2025

12:14 PM
05/01/25

Type	Num	Date	Name	Memo	Account	Paid Amount
Check	7965	04/30/2025	Mollman Outdoor	Inv Q40729, Q40651, Q40698, Q40677	101.1 · First Nation...	
TOTAL				Inv Q40729, Q40651, Q40698, Q40677	601 · Advertising/Ma...	-1,545.00
						-1,545.00
Check	7966	04/30/2025	Angel, Johnston & ...	Inv 56205	101.1 · First Nation...	
TOTAL				Inv 56205	641 · Accounting Fees	-275.00
						-275.00
Check	7967	04/30/2025	Liberty Mutual Insu...	Acct 9000486125	101.1 · First Nation...	
TOTAL				Acct 9000486125	631.3 · Insurance-W...	-288.00
						-288.00
Check	7968	04/30/2025	Delta Dental of Okl...	Inv 2129389 Cowan, Critchfield, Brooks	101.1 · First Nation...	
TOTAL				Inv 2129389 Cowan, Critchfield, Brooks	660 · Payroll Expens...	-171.00
						-171.00
Check	7969	04/30/2025	Blue Cross & Blue ...	Acct 277770 Cowan, Critchfield, Brooks	101.1 · First Nation...	
TOTAL				Acct 277770 Cowan, Critchfield, Brooks	660 · Payroll Expens...	-1,396.23
						-1,396.23

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: City Clerk

Agenda Item No. 4.d.

AGENDA ITEM: Approve the temporary street closure for the "Christmas in July" Block Party to be held July 26, 2025, from 5:00 p.m. to 9:00 p.m.

I. BACKGROUND/DESCRIPTION:

A request has been received to close the 100 block of Chickasha Avenue on July 26, 2025, from 5:00 p.m. to 9:30 p.m. from the Chickasha Chamber of Commerce.

An Indemnification Agreement will be prepared and executed prior to the event.

A Certificate of Liability Insurance will also be required prior to the event showing the City of Chickasha as an additional insured for the date of the event,

II. RECOMMENDED ACTION:

Approve the temporary street closure for the "Christmas in July" Block Party to be held July 26, 2025 from 5:00 p.m. to 9:00 p.m. contingent upon the execution of an Indemnification Agreement and the Certificate of Liability Insurance provided.

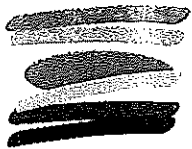
III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 19, 2025	(From)		

V. ATTACHMENTS:

1. 20250513132453785



City of

Chickasha

Community Development

OUTDOOR AMUSEMENT EVENT LICENSE APPLICATION

Date: 4-17-25 Event Date(s) & Times: 7-26-25 event 6-9pm

Event Type (Include a description of all events and functions): Setup 5pm - 9:30pm
Christmas in July block party

Applicant: Chickasha Chamber of Commerce

Mailing Address: 221 W Chickasha Ave

City: Chickasha State: OK Zip: 73018

Event Address or location description: 100 block into leg lamp area Chickasha Ave.

Property Owner: City of Chickasha Phone Number: _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

Present Zoning District: _____ Size of Event Space (Acres): _____

Type of Sanitary Facilities to be Provided: _____

Type of Solid Waste Facilities to be Provided: _____

Combined Estimated Number of Participants/Spectator's: _____

Describe Parking Facilities to be Provided (Including surface type, access and number of spaces): _____

REQUIREMENTS

☐ Advertising Signs: NO Off-Premises Advertising Signs shall be allowed.

☐ FEE: Application fee of \$25.00 (non-refundable). Receipt Number: _____

Comments:

☐ Reviewed By: _____ Police Department _____

☐ Reviewed By: _____ Fire Department _____

☐ Reviewed By: _____ Public Works _____

☐ Reviewed By: _____ Community Development _____

☐ Approved ☐ Denied By: _____ City Manager's Office

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: Human Resources

Agenda Item No. 4.e.

AGENDA ITEM: Approve renewal of medical benefits, dental, vision and term life coverage with existing providers.

I. BACKGROUND/DESCRIPTION:

- **Medical Insurance (Blue Cross Blue Shield)**

We will continue offering medical benefits through Blue Cross Blue Shield, remaining in the Advantage network. Premiums will increase by **8.5%**, which is below the current market average of **9.2%**.

1. **Plan Changes**(Base & Premium Plans):

2. **Deductibles:** Increase of \$100

3. **Copays:** Primary Care: Increase of \$5 Specialist: Increase of \$10

4. Staying with Blue Cross Blue Shield provided a cost advantage due to continuity of coverage.

- **Employer Contributions:** No change to the employer contribution rates in this renewal.

Premium Plan: 70% employer-paid **Base Plan:** 80% employer-paid

- **Dental & Vision (Equitable)**

No changes to premiums or coverage. Rates guarantee remains in effect through this renewal.

- **Life Insurance (The Standard)**

No changes to rates or coverage. Rate guarantee remains in effect through this renewal.

II. RECOMMENDED ACTION:

Staff recommends approving the renewal of the benefits package as presented.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 19, 2025	(From)		

V. ATTACHMENTS:

1. 25-26 Group Benefits Executive Summary_0001
2. 25-26 Renewal Summary BCBS_0001

City Of Chickasha
Account # 273601
Renewal Effective: 7/1/2025
Executive Summary

Account Detail

- **Current Medical Plans:** MOBAP0013 (Blue Advantage PPO), MOBAP0184 (Blue Advantage PPO)
- **Renewing Medical Plans:** MOBAP0015 (Blue Advantage PPO), MOBAP0185 (Blue Advantage PPO)

The bolded renewal plan(s) that is/are being offered has/have been mapped from the current plan(s) due to regulatory changes, BCBSOK system requirements, product strategy or plan discontinuance.

Demographics

Contract Enrollment:	PPO	HMO	Total
2024	75	0	75
2025	78	0	78

Rate Development

Health Renewal Premium Change Components

a. Account/Benefit Program Adjustment (incl. Trend):	9.2%
b. Demographic Adjustment:	-3.0%
c. Pricing Adjustment:	2.4%
Total Health Rate Action*:	8.5%

*The total health renewal premium change percentage is calculated by multiplying each of the components in the above table.
This change percentage is based upon total monthly premium. Each tier's rate change may vary from the total change percentage.

Change Components Definitions

- a. Account/Benefit Program Adjustment (incl. Trend) includes group and benefit plan specific pricing changes due to factors such as medical cost trends, pool adjustments, plan, industry and geographical pricing, etc.
- b. Demographic Adjustment is the pricing change for age, group size and dependent composition differences.
- c. Pricing Adjustment is the pricing change resulting from BCBSOK's analysis of medical conditions, experience and other adjustments.

Current High Cost Claimants

Following is the large claim detail identified during the renewal evaluation : \$50,000+ (More than 50 Contracts Enrolled)

	Claim Dollars	Status
Claimant 1	\$84,517.56	Active
Claimant 2	\$70,399.99	Active
Claimant 3	\$70,137.88	Active
Claimant 4	\$69,967.35	Active
Claimant 5	\$54,668.84	Active
Claimant 6	\$50,820.44	Active



**City Of Chickasha
Account # 273601
Renewal Effective: 7/1/2025
Rate Development**

Plan Name	MOBAP0015		MOBAP0185	
	Blue Advantage PPO		Blue Advantage PPO	
	Blue Advantage PPO		Blue Advantage PPO	
	In	Out	In	Out
Deductible (Individual/Family)	\$1,350/\$4,050	\$2,700/\$8,100	\$3,600/\$10,000	\$7,200/\$15,000
Coinsurance	70%	60%	70%	60%
Out of Pocket (Individual/Family)	\$3,000/\$9,000	\$9,000/\$27,000	\$6,250/\$12,500	\$18,750/\$37,500
Office Visit Copay/ Specialist Copay	\$40/\$70	70% after Ded	\$40/\$70	70% after Ded
Inpatient Copay	\$200	\$300/POD	\$750	\$750/POD
Emergency Room	\$500	\$500/POD	\$300	\$300/POD
In-network Preferred Pharmacy	\$0/\$10/\$50/\$100/\$250/\$350		\$0/\$10/\$50/\$100/\$250/\$350	
In-network Non-Preferred Pharmacy	\$10/\$20/\$70/\$120/\$250/\$350		\$10/\$20/\$70/\$120/\$250/\$350	
BCBSOK Contracts				
Single	27		12	
Single + Spouse	7		5	
Single + Child(ren)	3		7	
Family	10		7	
BCBSOK Rates				
	Current	Renewal	Current	Renewal
Single	\$524.31	\$572.35	\$460.99	\$495.43
Single + Spouse	\$1,269.82	\$1,386.14	\$1,116.46	\$1,199.86
Single + Child(ren)	\$948.95	\$1,035.91	\$834.34	\$896.69
Family	\$1,746.43	\$1,906.47	\$1,535.51	\$1,650.26
Monthly Premium at Current Rates	\$43,356.26		\$27,703.13	
Monthly Requested Premium at Renewal Rates	\$47,328.86		\$29,773.11	
Rate Action By Plan	9.2%		7.5%	
Overall Rate Action	8.5%			

Commission Level: 5.00% of Premium



City Of Chickasha
Account # 273601
Renewal Effective: 7/1/2025
Lowest Cost Option by Network

Plan Name	Alternate #1		Alternate #2		Alternate #3		Alternate #4	
	MOBAP1105		MOHMO0093		MOBPF1095		MOHSA1045	
	In	Out	In	Out	In	Out	In	Out
Network	\$4,100/\$8,200	\$8,200/\$16,400	\$6,000/\$12,000	NA	\$7,150/\$14,300	\$14,300/\$28,600	\$3,600/\$7,200	\$7,200/\$14,400
Product	50%	50%	80%	NA	100%	100%	80%	60%
Deductible (Individual/Family)								
Coinsurance	\$7,300/\$14,600	\$21,900/\$43,800	\$7,900/\$15,800	NA	\$7,150/\$14,300	\$14,300/\$28,600	\$7,150/\$14,300	\$21,450/\$42,900
Out of Pocket (Individual/Family)	DC/DC	DC	DC/DC	NA	DC/DC	DC	\$35/\$70	70% after Ded
Office Visit Copay/ Specialist Copay	NA	NA	NA	NA	NA	NA	NA	NA
Inpatient Copay	NA	NA	NA	NA	NA	NA	NA	NA
Emergency Room	90%/90%/80%/70%/60%/50%		\$0/\$10/\$35/\$75/\$150/\$250	NA	100%		\$5/\$15/\$50/\$100/\$250/\$350	NA
In-network Preferred Pharmacy	80%/80%/70%/60%/60%/50%		\$10/\$20/\$55/\$95/\$150/\$250	NA	100%		\$15/\$25/\$70/\$120/\$250/\$350	NA
In-network Non-Preferred Pharmacy								

BCBSOK Contracts & Rates

	Renewal	Renewal	Renewal	Renewal
39 Single	\$370.15	\$448.20	\$441.02	\$546.22
12 Single + Spouse	\$896.41	\$1,085.41	\$1,068.05	\$1,322.81
10 Single + Child(ren)	\$669.93	\$811.17	\$798.20	\$988.59
17 Family	\$1,232.90	\$1,492.85	\$1,468.98	\$1,819.37
Total Monthly Cost	\$52,851.37	\$63,994.87	\$62,971.04	\$77,991.49
Change from Current Total Monthly Cost	-25.6%	-9.9%	-11.4%	9.8%



City Of Chickasha
Account # 273601
Renewal Effective: 7/1/2025
Alternate Medical Plans

Standard Plan	Office Visit/Spec/ ER Copay	Deductible Indiv/Fam	Coinsurance In/Out	Medical OOP Max Indiv/Fam	*Preferred Pharmacy	EO	ES	EC	EF	Total Monthly Cost
Contracts										
Blue Advantage PPO										
MOBAP0075 ²	\$30/\$55/\$400	\$500/\$1500	80%/60%	\$1500/\$4500	\$0/\$10/\$50/\$100/\$250/\$350	\$629.01	\$1,523.34	\$1,138.44	\$2,095.16	\$89,813.59
MOBAP0085 ²	\$25/\$30/\$200	\$1000/\$3000	80%/60%	\$3000/\$9000	\$0/\$10/\$35/\$75/\$250/\$350	\$592.46	\$1,434.82	\$1,072.28	\$1,973.40	\$84,594.38
MOBAP0155 ²	\$35/\$60/\$400	\$1100/\$2200	80%/50%	\$7400/\$14800	\$0/\$10/\$50/\$100/\$250/\$350	\$537.53	\$1,301.82	\$972.88	\$1,790.48	\$76,752.47
MOBAP0015 ²	\$40/\$70/\$500	\$1350/\$4050	70%/60%	\$3000/\$9000	\$0/\$10/\$50/\$100/\$250/\$350	\$572.35	\$1,386.14	\$1,035.91	\$1,906.47	\$91,724.42
MOBAP0025 ²	\$35/\$60/\$300	\$1600/\$4800	80%/60%	\$5250/\$10500	\$0/\$10/\$50/\$100/\$250/\$350	\$540.40	\$1,308.74	\$978.06	\$1,800.01	\$77,161.25
MOBAP0095 ²	\$25/\$30/\$200	\$2100/\$6300	80%/60%	\$5250/\$10500	\$0/\$10/\$50/\$100/\$250/\$350	\$546.85	\$1,324.38	\$989.75	\$1,821.52	\$78,083.05
MOBAP0175 ²	\$35/\$60/\$300	\$2100/\$6300	50%/50%	\$4250/\$12750	\$0/\$10/\$50/\$100/\$250/\$350	\$531.73	\$1,287.75	\$962.39	\$1,771.15	\$75,923.92
MOBAP0035 ²	\$35/\$60/\$300	\$2600/\$7800	80%/60%	\$5250/\$12500	\$0/\$10/\$50/\$100/\$250/\$350	\$516.28	\$1,250.34	\$934.42	\$1,719.69	\$73,717.93
MOBAP0105 ²	\$25/\$30/\$200	\$3100/\$9300	70%/60%	\$7250/\$14500	\$0/\$10/\$50/\$100/\$250/\$350	\$503.78	\$1,220.04	\$911.78	\$1,678.04	\$71,932.38
MOBAP0065	DC/DC/DC	\$3600/\$10000	70%/60%	\$6250/\$12500	\$0/\$10/\$50/\$100/\$250/\$350	\$455.39	\$1,102.84	\$824.19	\$1,516.84	\$65,022.47
MOBAP0185 ²	\$40/\$70/\$300	\$3600/\$10000	70%/60%	\$6250/\$12500	\$0/\$10/\$50/\$100/\$250/\$350	\$495.43	\$1,199.86	\$896.69	\$1,650.26	\$70,741.41
MOBAP0115 ²	\$35/\$60/\$400	\$4100/\$12300	70%/60%	\$7250/\$14500	\$0/\$10/\$50/\$100/\$250/\$350	\$490.45	\$1,187.77	\$887.67	\$1,633.65	\$70,029.54
MOBAP0135 ²	\$35/\$60/\$300	\$5100/\$10200	80%/60%	\$6250/\$12500	\$0/\$10/\$50/\$100/\$250/\$350	\$502.63	\$1,217.28	\$909.72	\$1,674.22	\$71,768.87
MOBAP0125 ²	\$35/\$60/\$300	\$5100/\$10200	50%/50%	\$7250/\$14500	\$0/\$10/\$50/\$100/\$250/\$350	\$486.45	\$1,178.09	\$880.41	\$1,620.31	\$69,458.00
MOBAP0165 ²	\$40/\$70/\$300	\$5600/\$11200	80%/60%	\$9200/\$18400	\$0/\$10/\$50/\$100/\$250/\$350	\$469.45	\$1,134.52	\$847.86	\$1,560.40	\$66,889.19
MOBAP0145 ²	\$35/\$60/\$400	\$6100/\$12200	50%/50%	\$7250/\$14500	\$0/\$10/\$50/\$100/\$250/\$350	\$485.80	\$1,176.49	\$879.23	\$1,618.13	\$69,364.59
MOBAP0063	DC/DC/DC	\$7500/\$15000	100%/70%	\$7500/\$15000	\$0/\$10/\$50/\$100/\$150/\$250	\$420.64	\$1,018.71	\$761.32	\$1,401.11	\$60,061.55
MOBAP0194 ²	\$35/\$60/\$300	\$7500/\$15000	100%/70%	\$7500/\$15000	\$0/\$10/\$50/\$100/\$150/\$250	\$494.21	\$1,196.88	\$894.47	\$1,646.18	\$70,566.51

Plans outlined above intended for summary review purposes, actual benefits and specific plan details are outlined in the plan documents.

*RX subject to Medical Plan Out of Pocket Maximum.

**2 Where a Per Occurrence Deductible applies, note that the Per Occurrence Deductible will apply before and in addition to the Annual Deductible and Coinsurance.

Members on copay plans have zero-dollar cost share for Telemedicine visits with in-network PCPs and non-emergency Virtual Visits with MDLIVE®. This benefit includes Behavioral Health consultations. The \$0 copayment does not apply to Deductible/Coinsurance only plans.

Urgent Care will apply a \$50 copay for eligible in-network office visits, when applicable.

BH/SA care benefits determined by type of service & place of service - Professional claims billed as office visits will apply Office Copay; Facility claims will apply Ded/Coins, where applicable.

Standard Plan	Office Visit/Spec/ ER Copay	Deductible Indiv/Fam	Coinsurance In/Out	Medical OOP Max Indiv/Fam	Preferred Pharmacy	EO	ES	EC	EF	Total Monthly Cost
Contracts										
Blue Advantage HSA										
MOBAP1015	DC/DC/DC	\$3500/\$7000	100%/100%	\$3500/\$7000	100%	\$479.44	\$1,161.09	\$867.73	\$1,596.95	\$68,456.69
MOBAP1045 ¹	DC/DC/DC	\$3500/\$7000	100%/100%	\$3500/\$7000	100%	\$481.88	\$1,167.03	\$872.17	\$1,605.12	\$68,806.42
MOBAP1095	DC/DC/DC	\$3500/\$7000	80%/60%	\$5250/\$10500	90%/90%/80%/70%/60%/50%	\$433.09	\$1,048.85	\$783.84	\$1,442.57	\$51,838.80
MOBAP1075	\$35/\$70/DC	\$3600/\$7200	80%/60%	\$7150/\$14300	\$5/\$15/\$50/\$100/\$250/\$350	\$401.94	\$973.42	\$727.47	\$1,338.82	\$57,391.34
MOBAP1085	DC/DC/DC	\$4100/\$8200	80%/60%	\$7150/\$14300	90%/90%/80%/70%/60%/50%	\$390.99	\$946.89	\$707.64	\$1,302.34	\$55,827.47
MOBAP1105	DC/DC/DC	\$4100/\$8200	50%/50%	\$73000/\$14600	90%/90%/80%/70%/60%/50%	\$370.15	\$896.41	\$669.93	\$1,232.90	\$52,851.37
MOBAP1025	DC/DC/DC	\$5100/\$10200	100%/70%	\$5100/\$10200	100%	\$421.88	\$1,021.72	\$763.56	\$1,406.26	\$60,238.98
MOBAP1055 ¹	DC/DC/DC	\$5100/\$10200	100%/70%	\$5100/\$10200	100%	\$424.58	\$1,028.26	\$768.45	\$1,414.24	\$60,624.32
MOBAP1125 ¹	DC/DC/DC	\$5100/\$10200	80%/60%	\$77500/\$15500	90%/90%/80%/70%/60%/50%	\$372.28	\$901.55	\$673.76	\$1,239.98	\$53,154.78
MOBAP1035	DC/DC/DC	\$6600/\$13200	100%/100%	\$6600/\$13200	100%	\$373.98	\$905.72	\$676.87	\$1,245.70	\$53,399.46
MOBAP1065 ¹	DC/DC/DC	\$6600/\$13200	100%/100%	\$6600/\$13200	100%	\$377.42	\$914.03	\$683.08	\$1,257.13	\$53,889.75

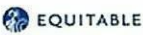
Plans outlined above intended for summary review purposes, actual benefits and specific plan details are outlined in the plan documents.

Virtual Visits and Telemedicine are available from a participating provider for certain non-emergency services.

¹ In accordance with HSA regulations, copays and/or coinsurance can only apply after the deductible is met.

² Subject to HDHP-HSA preventive prescription drugs will be covered with no member cost share.

CITY OF CHICKASHA
Proposed Dental Renewal Cost Analysis
Prepared by INSURICA for your July 1, 2025 Renewal



		Equitable	
		PPO	
IN-NETWORK BENEFITS			
Annual Deductible/Individual		\$50	
Annual Deductible/Family		\$150	
Waived for Preventive		Yes	
Annual Maximum		\$2,500	
IN-NETWORK COINSURANCE			
Diagnostic and Preventive		100%	
Basic Services		80%	
Major Services		50%	
Orthodontia		50%	
OUT OF NETWORK BENEFITS			
Annual Deductible/Individual		\$50	
Annual Deductible/Family		\$150	
Waived for Preventive		Yes	
Annual Maximum		\$2,500	
OUT OF NETWORK COINSURANCE			
Diagnostic and Preventive		100%	
Basic Services		80%	
Major Services		50%	
Orthodontia		50%	
ADDITIONAL BENEFITS			
Orthodontia Maximum		\$2,000	
Orthodontia Available for		Child & Adult	
Perio/Endo		Basic	
Rollover Benefit Included		No	
OON Reimbursement Level		90th UCR	
Implants Included		Yes	
Composite Fillings		Yes	
ASSUMPTIONS			
Rate Guarantee		7/1/2026	
FINANCIALS			
Current Enrollment		Enrollment	Current/Renewal
	82	82	
Single	35	35	\$28.27
Employee + Spouse	14	14	\$56.53
Employee + Child(ren)	11	11	\$70.61
Family	22	22	\$108.61
Total Lives	82	Proposed Monthly Premium	
		\$4,947.00	
		Proposed Annual Premium	
		\$59,364	
		Proposed Employers Cost	
		\$45,413.46	

CITY OF CHICKASHA

Proposed Vision Renewal Cost Analysis

Prepared by INSURICA for your July 1, 2025 Renewal



Network:		VSP	
CO-PAYMENTS			
Exam Copay		\$10 Copay	
Materials Copay		\$25 Copay	
FREQUENCY OF SERVICES			
Vision Exam		12 Months	
Lenses		12 Months	
Frames		12 Months	
Contact Lenses		12 Months	
IN-NETWORK BENEFITS			
Single Lenses		\$10 Copay	
Bifocal Lenses		\$10 Copay	
Trifocal Lenses		\$10 Copay	
Lenticular Lenses		\$10 Copay	
Frames		\$150 Allowance	
Conventional Contacts		\$150 Allowance	
Medically Necessary		\$25 Copay	
ASSUMPTIONS			
Rate Guarantee		7/1/2026	
FINANCIALS		Proposed	Proposed
Current Enrollment		Enrollment	Rates
Single	35	35	\$7.48
Employee + Spouse	12	12	\$14.99
Employee + Child(ren)	10	10	\$12.69
Family	20	20	\$20.93
Total Lives	77	Proposed Monthly Premium	
		\$987.18	
		Proposed Annual Premium	
		\$11,846.16	

CITY OF CHICKASHA

Proposed Group Term Life Renewal Cost Analysis

Prepared by INSURICA for yourJuly 1, 2025 Renewal

PLAN PROVISIONS	Current The Standard			Renewal The Standard		
	Class I	Class II	Class III	Class I	Class II	Class III
Benefit	Flat Amount			Flat Amount		
Life AD&D Maximum	\$30,000	\$20,000	\$10,000	\$30,000	\$20,000	\$10,000
Guaranteed Issue	\$30,000	\$20,000	\$10,000	\$30,000	\$20,000	\$10,000
Reduction Schedule	35% at age 65; 50% at age 70			35% at age 65; 50% at age 70		
<u>Dependent Benefits</u>						
Spouse	N/A			N/A		
Child(ren)	N/A			N/A		
ASSUMPTIONS						
Employer Contribution	100%			100%		
Participation	100%			100%		
Rate Guarantee	7/1/2027					
FINANCIALS						
Life Volume	\$1,749,500			\$1,706,500		
AD&D Volume	\$1,749,500			\$1,706,500		
	Current Rates					
Life Rate per \$1,000	\$0.050			\$0.050		
AD&D Rate per \$1,000	\$0.030			\$0.030		
Dependent Rate						
	Current Monthly Premium			Renewal Monthly Premium		
	\$139.96			\$136.52		
	Current Annual Premium			Renewal Annual Premium		
	\$1,680			\$1,638		

Notes: Class I: All Full-Time Managersand Department Heads
Class II: All Full-Time Supervisors
Class III: All Other Full-Time Employees

CITY OF CHICKASHA

Proposed Voluntary Term Life Renewal Cost Analysis

Prepared by INSURICA for your July 1, 2025 Renewal



PLAN PROVISIONS		
Employee Benefit	Increments of \$10,000	
Employee Maximum	\$500,000	
Employee Guaranteed Issue	\$100,000	
Reduction Schedule	35% at age 65; 50% at age 70	
SPOUSES & DEPENDENTS		
Spouse Benefit	Increments of \$5,000 up to \$100,000, cannot exceed 100% of the EE amount	
Spouse Guaranteed Issue	\$25,000	
Child(ren) Benefit	Choice of \$5,000 or \$10,000, cannot exceed 100% of the EE amount*	
ASSUMPTIONS		
Rate Guarantee	7/1/2027	
FINANCIALS		
Proposed Rates		
	Employee	Spouse
<19	\$0.068	\$0.068
20 - 24	\$0.068	\$0.068
25 - 29	\$0.068	\$0.068
30 - 34	\$0.080	\$0.080
35 - 39	\$0.092	\$0.092
40 - 44	\$0.138	\$0.138
45 - 49	\$0.217	\$0.217
50 - 54	\$0.344	\$0.344
55 - 59	\$0.794	\$0.794
60 - 64	\$1.395	\$1.395
65 - 69	\$2.637	\$2.637
70 - 74	\$2.637	\$2.637
75 - 79	\$2.637	\$2.637
80+	\$2.637	\$2.637
AD&D Rates	Employee:	\$0.038
	Spouse:	\$0.038
	Child:	\$0.030
Child Rates	\$0.200	
Notes:	*Child benefits available prior to 6 months of age, see proposal for details. Child benefits available until age 26 if a full time student	

Deductible	Current				Renewal			
	Blue Cross & Blue Shield		Blue Cross & Blue Shield		Blue Cross & Blue Shield		Blue Cross & Blue Shield	
	Carrier: Plan Identifier: Provider Network:	\$1,250-MOBAP013 Blue Advantage PPO	\$3,500-MOBAP0184 Blue Advantage PPO	\$1,350-MOBAP0015 Blue Advantage PPO	\$3,600-MOBAP0185 Blue Advantage PPO			
Individual	In-Network	\$1,250						
Family	Out-of-Network	\$2,500 \$3,750 30%	\$3,500 \$10,000 30%	\$7,000 \$15,000 40%	\$1,350 \$4,050 30%	\$2,700 \$9,100 40%	\$3,600 \$10,000 30%	\$7,200 \$15,000 40%
Conspuance	Out-of-Pocket Maximum							
Individual		\$3,000	\$9,000	\$18,000	\$3,000	\$9,000	\$6,250	\$18,750
Family		\$9,000	\$27,000	\$36,000	\$27,000	\$81,000	\$12,500	\$37,500
Inpatient Hospital		\$200/visit + 30% coins	\$300/visit + 40% coins	\$750/visit + 30% coins	\$200/visit + 30% coins	\$300/visit + 40% coins	\$750/visit + 30% coins	\$750/visit + 40% coins
Outpatient		\$150/visit + 30% coins	\$250/visit + 40% coins	\$250/visit + 30% coins	\$150/visit + 30% coins	\$250/visit + 40% coins	\$250/visit + 30% coins	\$250/visit + 40% coins
Emergency Room		\$400/visit + 20% coins	\$200/visit + 20% coins	\$500/visit + 30% coins	\$500/visit + 30% coins	\$300/visit + 30% coins	\$300/visit + 30% coins	\$300/visit + 40% coins
Urgent Care		\$50/visit	\$50/visit	\$50/visit	\$50/visit	\$50/visit	\$50/visit	\$50/visit
Primary Dr. Visit		\$35/visit	\$35/visit	\$35/visit	\$40/visit	\$40/visit	\$40/visit	\$40/visit
Specialist Visit		\$50/visit	\$50/visit	\$50/visit	\$70/visit	\$70/visit	\$70/visit	\$70/visit
Prescription Drugs Performance Drug Formulary)								
Preferred Generic	Deductible does not apply	\$0-\$10	\$0-\$10	\$0-\$10	Deductible does not apply	\$0-\$10	Deductible does not apply	\$0-\$10
Non-Preferred Generic		\$10-\$20	\$10-\$20	\$20	\$10-\$20	\$20	\$10-\$20	\$20
Preferred Brand		\$50-\$70	\$50-\$70	\$70	\$50-\$70	\$70	\$50-\$70	\$70
Non-Preferred Brand		\$100-\$120	\$100-\$120	\$120	\$100-\$120	\$120	\$100-\$120	\$120
Preferred Specialty		\$150	\$150	\$150	\$250	\$250	\$250	\$250
Non-Preferred Specialty		\$250	\$250	\$250	\$350	\$350 + 50%	\$350	\$350 + 50%

Premiums & Enrollment	Blue Cross & Blue Shield				Renewal			
	Blue Cross & Blue Shield		Blue Cross & Blue Shield		Blue Cross & Blue Shield		Blue Cross & Blue Shield	
	Carrier: Plan Identifier: Provider Network:	\$1,250-MOBAP013 Blue Advantage PPO	\$3,500-MOBAP0184 Blue Advantage PPO	\$1,350-MOBAP0015 Blue Advantage PPO	\$3,600-MOBAP0185 Blue Advantage PPO			
Employee		\$1,350						
Employee + Spouse		\$524.31	\$460.99	\$572.35	\$495.43			
Employee + Child(ren)		\$1,269.82	\$1,116.46	\$1,386.14	\$1,199.86			
Family		\$948.95	\$834.34	\$1,035.91	\$896.69			
		\$1,746.43	\$1,536.51	\$1,906.47	\$1,650.26			
Estimated Monthly Premium		\$43.356	\$27.703	\$47.329	\$29.773			
Estimated Annual Premium		\$520.275	\$332.438	\$567.946	\$357.277			
Combined Monthly Premium								
Combined Annual Premium								
One-Time Premium Credit								
Net Combined Annual Premium		\$71,059	\$952.713	\$77,102	\$925.224			
Percent Change from Current		\$0	\$852.713	\$0	\$925.224			
Dollar Change from Current				8.50%	\$925.224			
					\$72.511			

Employee Dependent	Current				Renewal			
	Blue Cross & Blue Shield		Blue Cross & Blue Shield		Blue Cross & Blue Shield		Blue Cross & Blue Shield	
	Carrier: Plan Identifier: Provider Network:	\$1,250-MOBAP013 Blue Advantage PPO	\$3,500-MOBAP0184 Blue Advantage PPO	\$1,350-MOBAP0015 Blue Advantage PPO	\$3,600-MOBAP0185 Blue Advantage PPO			
Employee								
Employee + Spouse		\$157.29	\$368.79	\$400.65	\$171.71	\$366.34	\$99.09	\$3.45
Employee + Child(ren)		\$388.87	\$993.17	\$970.30	\$415.84	\$959.89	\$179.34	\$6.23
Family		\$664.27	\$166.87	\$725.14	\$310.77	\$717.35	\$179.34	\$6.23
		\$1,222.50	\$523.93	\$1,228.41	\$1,334.53	\$1,320.21	\$330.05	\$5.055
Monthly Cost by Plan Offering		\$30.349	\$13.007	\$22.163	\$5.541	\$14.189	\$23.818	\$5.055
Annual Cost by Plan Offering		\$364.193	\$156.083	\$265.950	\$66.488	\$170.384	\$285.822	\$71.455
Percentage Change								
Dollar Change								

Semi-Monthly Premiums				
Current	70%	Difference	Current	80%
\$78.64	\$85.85	\$7.21	\$46.10	\$49.55
\$150.47	\$207.92	\$17.45	\$111.65	\$119.98
\$142.35	\$155.39	\$13.04	\$83.44	\$89.67
\$261.97	\$285.97	\$24.00	\$153.55	\$165.03

Total Combined ER Cost	\$630,142.53	\$683,384.28
Total Combined EE Cost	\$222,570.05	\$241,839.36
Total Annual Cost	\$852,713	\$925,224

Employer (\$) Change	\$53,241.65	8.4%
Employee (%) Change	\$19,269.31	8.7%

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: Finance

Agenda Item No. 4.f.

AGENDA ITEM: Acceptance of the Financials for April 2025.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 19, 2025	(From)		

V. ATTACHMENTS:

1. 20250514091245148

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

11 -GENERAL FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
PERMITS	277,000.00	30,238.87	0.00	263,199.23	0.00	13,800.77	95.02
LICENSES	119,405.00	19,704.50	0.00	117,130.50	0.00	2,274.50	98.10
CEMETERY	85,000.00	5,960.75	0.00	71,806.75	0.00	13,193.25	84.48
FEES	52,550.00	11,421.65	0.00	100,149.88	0.00 (	47,599.88)	190.58
RENT	3,500.00	840.00	0.00	3,475.00	0.00	25.00	99.29
STATE TAX	18,891,000.00	1,433,372.99	0.00	14,959,386.91	0.00	3,931,613.09	79.19
OTHER TAX	855,000.00	65,430.81	0.00	689,221.86	0.00	165,778.14	80.61
FRANCHISE TAX	580,000.00	55,911.37	0.00	553,131.72	0.00	26,868.28	95.37
GRANTS AND PROGRAMS	127,976.00	411.00	0.00	164,935.88	0.00 (	36,959.88)	128.88
CONTRACTS/AGREEMENTS	0.00	0.00	0.00	88,300.00	0.00 (	88,300.00)	0.00
SWIMMING POOL/SPORTS COM	45,500.00	4,329.97	0.00	46,001.12	0.00 (	501.12)	101.10
MISC REVENUES	25,000.00	3,026.51	0.00	68,856.04	0.00 (	43,856.04)	275.42
TRANSFER OTHER FUNDS-EQU	5,683,209.00	425,530.78	0.00	4,227,390.30	0.00	1,455,818.70	74.38
INTEREST	20,000.00	5,409.50	0.00	39,505.42	0.00 (	19,505.42)	197.53
PRIOR YEAR FUND BALANCE C	949,581.00	0.00	0.00	0.00	0.00	949,581.00	0.00
*** TOTAL REVENUES ***	27,714,721.00	2,061,588.70	0.00	21,392,490.61	0.00	6,322,230.39	77.19

EXPENDITURE SUMMARY

01-ADMINISTRATION	583,616.00	37,772.19	0.00	480,831.64	4,933.77	97,850.59	83.23
04-EMERGENCY MANAGEMENT	149,000.00	7,014.91	0.00	93,824.84	20,196.48	34,978.68	76.52
02-FIRE DEPARTMENT-PS	558,033.80	21,501.01	0.00	429,655.17	4,295.42	124,083.21	77.76
21-FIRE OPERATIONS	3,564,003.00	214,205.09	0.00	2,264,001.37	3,608.31	1,296,393.32	63.63
03-POLICE DEPARTMENT-PS	914,475.00	38,927.74	0.00	534,493.15	0.00	379,981.85	58.45
41-PATROL SERVICES	3,183,679.00	194,272.86	0.00	2,225,958.17	17,338.61	940,382.22	70.46
42-INVESTIGATIONS	418,551.00	18,760.86	0.00	259,340.87	0.00	159,210.13	61.96
43-ANIMAL CONTROL	351,573.20	21,035.11	0.00	216,496.29	71,575.00	63,501.91	81.94
44-MUNICIPAL COURT	94,726.00	6,733.49	0.00	59,103.52	0.00	35,622.48	62.39
45-DISPATCH	578,680.00	29,794.11	0.00	339,540.68	667.00	238,472.32	58.79
51-PARK MAINTENANCE	1,297,194.00	261,635.47	0.00	1,165,474.78	98,204.54	33,514.68	97.42
52-SPORTS COMPLEX	495,567.00	28,554.48	0.00	306,927.98	7,168.54	181,470.48	63.38
54-SHANNON SPRINGS (FOL)	137,660.00	4,470.65	0.00	129,676.50	0.00	7,983.50	94.20
06-CEMETERY MAINTENANC-C	472,265.00	43,340.61	0.00	401,515.59	17,722.90	53,026.51	88.77
08-LIBRARY - C&R	596,220.00	36,897.29	0.00	431,775.80	20,989.46	143,454.74	75.94
09-STREET & STORM	1,572,482.00	73,638.07	0.00	1,179,969.25	107,508.38	285,004.37	81.88
10-FLEET	53,072.00	8,379.18	0.00	80,590.38	149.16 (	27,667.54)	152.13
14-FINANCE-GG	653,870.00	93,571.51	0.00	571,896.21	28,275.00	53,698.79	91.79
07-HUMAN RESOURCES	221,586.00	16,732.85	0.00	166,327.74	5,990.00	49,268.26	77.77
16-COMM DEVEL/PLAN SERV	332,129.00	22,681.90	0.00	209,467.83	0.00	122,661.17	63.07
18-BUILDING SERVICES	286,039.00	17,060.82	0.00	203,864.14	320.00	81,854.86	71.38
46-CODE COMPLIANCE	273,235.00	23,888.81	0.00	199,819.40	2,541.40	70,874.20	74.06
17-GENERAL GOVERNMENT-GG	10,862,552.00	820,281.91	0.00	8,462,246.99	1,338.61	2,398,966.40	77.92
70-GRANT(S)	64,513.00	2,901.88	0.00	24,694.61	15,620.90	24,197.49	62.49
*** TOTAL EXPENDITURES ***	27,714,721.00	2,044,052.80	0.00	20,437,492.90	428,443.48	6,848,784.62	75.29
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	17,535.90	0.00	954,997.71 (	428,443.48) (	526,554.23)	0.00

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

20 -DONATIONS FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
DONATIONS	12,000.00	4,005.00	0.00	31,179.30	0.00 (	19,179.30)	259.83
INTEREST	<u>0.00</u>	<u>741.67</u>	<u>0.00</u>	<u>7,428.76</u>	<u>0.00 (</u>	<u>7,428.76)</u>	<u>0.00</u>
*** TOTAL REVENUES ***	12,000.00	4,746.67	0.00	38,608.06	0.00 (	26,608.06)	321.73
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
20-DONATIONS-GG	<u>12,000.00</u>	<u>385.00</u>	<u>0.00</u>	<u>17,246.19</u>	<u>4,000.00 (</u>	<u>9,246.19)</u>	<u>177.05</u>
*** TOTAL EXPENDITURES ***	12,000.00	385.00	0.00	17,246.19	4,000.00 (	9,246.19)	177.05
	=====	=====	=====	=====	=====	=====	=====
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	4,361.67	0.00	21,361.87 (	4,000.00) (	17,361.87)	0.00
	=====	=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

23 -EMERGENCY MED SERV FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
EMS FEES	2,601,000.00	106,437.39	0.00	1,875,420.00	0.00	725,580.00	72.10
GRANTS AND PROGRAMS	726,000.00	0.00	0.00	390,664.59	0.00	335,335.41	53.81
INTEREST	<u>1,993.00</u>	<u>2,246.92</u>	<u>0.00</u>	<u>23,686.37</u>	<u>0.00</u>	<u>(21,693.37)</u>	<u>188.48</u>
*** TOTAL REVENUES ***	3,328,993.00	108,684.31	0.00	2,289,770.96	0.00	1,039,222.04	68.78
<u>EXPENDITURE SUMMARY</u>							
02-FIRE DEPARTMENT-PS	<u>3,328,993.00</u>	<u>214,100.02</u>	<u>0.00</u>	<u>2,305,143.67</u>	<u>393,175.24</u>	<u>630,674.09</u>	<u>81.06</u>
*** TOTAL EXPENDITURES ***	3,328,993.00	214,100.02	0.00	2,305,143.67	393,175.24	630,674.09	81.06
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(105,415.71)	0.00	(15,372.71)	(393,175.24)	408,547.95	0.00

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

25 -CHICKASHA INDUST AUTH
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
GRANTS AND PROGRAMS	30,000.00	0.00	0.00	28,583.07	0.00	1,416.93	95.28
MISC REVENUES	0.00	0.00	0.00	640.00	0.00	(640.00)	0.00
TRANSFER OTHER FUNDS-EQU	612,000.00	46,874.22	0.00	474,154.71	0.00	137,845.29	77.48
INTEREST	2,500.00	280.93	0.00	3,428.59	0.00	(928.59)	137.14
PRIOR YEAR FUND BALANCE C	<u>408,394.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>408,394.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>1,052,894.00</u>	<u>47,155.15</u>	<u>0.00</u>	<u>506,806.37</u>	<u>0.00</u>	<u>546,087.63</u>	<u>48.13</u>
<u>EXPENDITURE SUMMARY</u>							
25-CHICKASHA INDUSTRIAL	<u>1,052,894.00</u>	<u>44,677.44</u>	<u>0.00</u>	<u>622,160.72</u>	<u>51,418.80</u>	<u>379,314.48</u>	<u>63.97</u>
*** TOTAL EXPENDITURES ***	<u>1,052,894.00</u>	<u>44,677.44</u>	<u>0.00</u>	<u>622,160.72</u>	<u>51,418.80</u>	<u>379,314.48</u>	<u>63.97</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>2,477.71</u>	<u>0.00</u>	<u>(115,354.35)</u>	<u>(51,418.80)</u>	<u>166,773.15</u>	<u>0.00</u>

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

26 -ED-DEDICATED SALES TAX

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTEREST	10,000.00	343.72	0.00	29,259.46	0.00	(19,259.46)	292.59
PRIOR YEAR FUND BALANCE C	<u>1,490,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,490,000.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>1,500,000.00</u>	<u>343.72</u>	<u>0.00</u>	<u>29,259.46</u>	<u>0.00</u>	<u>1,470,740.54</u>	<u>1.95</u>
<u>EXPENDITURE SUMMARY</u>							
26-ED DED. SALES TAX	<u>1,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>246,766.00</u>	<u>0.00</u>	<u>1,253,234.00</u>	<u>16.45</u>
*** TOTAL EXPENDITURES ***	<u>1,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>246,766.00</u>	<u>0.00</u>	<u>1,253,234.00</u>	<u>16.45</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>343.72</u>	<u>0.00</u>	<u>(217,506.54)</u>	<u>0.00</u>	<u>217,506.54</u>	<u>0.00</u>

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

27 -E-911 FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
E-911	160,000.00	18,653.98	0.00	192,870.03	0.00 (	32,870.03)	120.54
INTEREST	<u>2,000.00</u>	<u>1,311.00</u>	<u>0.00</u>	<u>12,858.40</u>	<u>0.00 (</u>	<u>10,858.40)</u>	<u>642.92</u>
*** TOTAL REVENUES ***	162,000.00	19,964.98	0.00	205,728.43	0.00 (	43,728.43)	126.99
<u>EXPENDITURE SUMMARY</u>							
27-EMERGENCY 911-PS	<u>162,000.00</u>	<u>4,534.00</u>	<u>0.00</u>	<u>52,735.17</u>	<u>12,700.00</u>	<u>96,564.83</u>	<u>40.39</u>
*** TOTAL EXPENDITURES ***	162,000.00	4,534.00	0.00	52,735.17	12,700.00	96,564.83	40.39
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	15,430.98	0.00	152,993.26 (	12,700.00) (	140,293.26)	0.00

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

28 -FIRE/EMS TRAINING FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TRANSFER OTHER FUNDS-EQU	100.00	0.02	0.00	20.90	0.00	79.10	20.90
INTEREST	0.00	2.64	0.00	29.08	0.00	(29.08)	0.00
*** TOTAL REVENUES ***	100.00	2.66	0.00	49.98	0.00	50.02	49.98
<u>EXPENDITURE SUMMARY</u>							
02-FIRE DEPARTMENT-PS	100.00	0.00	0.00	0.00	0.00	100.00	0.00
*** TOTAL EXPENDITURES ***	100.00	0.00	0.00	0.00	0.00	100.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	2.66	0.00	49.98	0.00	(49.98)	0.00

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

29 -POLICE TRAINING FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TRANSFER OTHER FUNDS-EQU	4,000.00	443.90	0.00	2,615.30	0.00	1,384.70	65.38
INTEREST	500.00	103.90	0.00	1,139.01	0.00	(639.01)	227.80
*** TOTAL REVENUES ***	4,500.00	547.80	0.00	3,754.31	0.00	745.69	83.43
<u>EXPENDITURE SUMMARY</u>							
03-POLICE DEPARTMENT-PS	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
*** TOTAL EXPENDITURES ***	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	547.80	0.00	3,754.31	0.00	(3,754.31)	0.00

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

31 -CHICKASHA MUNICIPAL AUTH

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
LICENSES	15,000.00	190.00	0.00	13,213.00	0.00	1,787.00	88.09
FEES	23,000.00	2,065.28	0.00	20,374.74	0.00	2,625.26	88.59
RENT	153,000.00	500.00	0.00	141,149.89	0.00	11,850.11	92.25
GRANTS AND PROGRAMS	195,714.00	0.00	0.00	195,714.00	0.00	0.00	100.00
OIL & GAS	9,000.00	0.00	0.00	12,660.00	0.00	(3,660.00)	140.67
CONTRACTS/AGREEMENTS	0.00	0.00	0.00	315,000.00	0.00	(315,000.00)	0.00
UTILITY SERVICE	8,980,500.00	824,897.57	0.00	8,805,199.92	0.00	175,300.08	98.05
MISC REVENUES	10,000.00	1,615.00	0.00	110,233.11	0.00	(100,233.11)	102.33
TRANSFER OTHER FUNDS-EQU	7,521,596.00	294,642.32	0.00	5,402,317.00	0.00	2,119,279.00	71.82
INTEREST	1,525,000.00	230,354.58	0.00	2,956,337.44	0.00	(1,431,337.44)	193.86
PRIOR YEAR FUND BALANCE C	<u>5,624,682.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,624,682.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	24,057,492.00	1,354,264.75	0.00	17,972,199.10	0.00	6,085,292.90	74.71
<u>EXPENDITURE SUMMARY</u>							
30-CMA CAPITAL	1,595,714.00	121,402.77	0.00	1,144,056.05	139,159.91	312,498.04	80.42
31-CMA GENERAL-BT	5,285,800.00	427,968.74	0.00	4,386,408.37	0.00	899,391.63	82.98
15-UTILITY BILLING	308,353.00	45,147.35	0.00	229,166.97	105.00	79,081.03	74.35
32-PUBLIC WORKS ADMIN-BT	362,657.00	39,652.40	0.00	257,624.61	6,860.69	98,171.70	72.93
33-SANITATION-BT	2,750,292.00	212,012.05	0.00	2,155,870.09	49,231.80	545,190.11	80.18
34-WATER PLANT-BT	2,469,618.00	225,925.07	0.00	1,855,570.22	0.00	614,047.78	75.14
35-WASTEWATER PLANT-BT	1,264,417.00	79,331.75	0.00	1,011,399.77	0.00	253,017.23	79.99
36-LINE MAINTENANCE-BT	1,620,893.00	399,194.03	0.00	1,583,651.41	72,694.03	(35,452.44)	102.19
37-LAKE CHICKASHA-C&R	158,418.00	2,885.50	0.00	105,879.34	0.00	52,538.66	66.84
38-BUILDING MAINTENANCE	609,264.00	31,966.74	0.00	329,353.73	27,184.24	252,726.03	58.52
39-STORMWATER MANAGEMENT	500,000.00	0.00	0.00	17,465.00	0.00	482,535.00	3.49
44-WATER PLANT PROJECT	<u>7,132,066.00</u>	<u>139,125.20</u>	<u>0.00</u>	<u>7,193,766.49</u>	<u>1,574,896.29</u>	<u>(1,636,596.78)</u>	<u>122.95</u>
*** TOTAL EXPENDITURES ***	24,057,492.00	1,724,611.60	0.00	20,270,212.05	1,870,131.96	1,917,147.99	92.03
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(370,346.85)	0.00	(2,298,012.95)	(1,870,131.96)	4,168,144.91	0.00

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

39 -AIRPORT

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
RENT	86,600.00	13,648.89	0.00	110,198.90	0.00 (	23,598.90)	127.25
GRANTS AND PROGRAMS	1,270,226.00	0.00	0.00	251,523.57	0.00	1,018,702.43	19.80
DONATIONS	45,000.00	10,700.00	0.00	47,850.00	0.00 (	2,850.00)	106.33
OIL & GAS	225,500.00	19,153.78	0.00	210,611.55	0.00	14,888.45	93.40
MISC REVENUES	0.00	0.00	0.00	281.43	0.00 (	281.43)	0.00
TRANSFER OTHER FUNDS-EQU	37,800.00	0.00	0.00	0.00	0.00	37,800.00	0.00
INTEREST	50,000.00	9,534.20	0.00	73,008.49	0.00 (	23,008.49)	146.02
PRIOR YEAR FUND BALANCE C	846,788.00	0.00	0.00	0.00	0.00	846,788.00	0.00
*** TOTAL REVENUES ***	2,561,914.00	53,036.87	0.00	693,473.94	0.00	1,868,440.06	27.07
<u>EXPENDITURE SUMMARY</u>							
39-AIRPORT-BT	2,561,914.00	27,371.17	0.00	1,193,661.67	138,795.67	1,229,456.66	52.01
*** TOTAL EXPENDITURES ***	2,561,914.00	27,371.17	0.00	1,193,661.67	138,795.67	1,229,456.66	52.01
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	25,665.70	0.00	{ 500,187.73}	{ 138,795.67}	638,983.40	0.00

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

44 --ARPA TARGETED GRANTS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TRANSFER OTHER FUNDS-EQU	19,209.00	0.00	0.00	0.00	0.00	19,209.00	0.00
PRIOR YEAR FUND BALANCE C	<u>77,100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>77,100.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	96,309.00	0.00	0.00	0.00	0.00	96,309.00	0.00
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
01-GENERAL	<u>96,309.00</u>	<u>14,990.00</u>	<u>0.00</u>	<u>66,191.10</u>	<u>24,962.39</u>	<u>5,155.51</u>	<u>94.65</u>
*** TOTAL EXPENDITURES ***	96,309.00	14,990.00	0.00	66,191.10	24,962.39	5,155.51	94.65
	=====	=====	=====	=====	=====	=====	=====
** REVENUE OVER(UNDER) EXPENDITURES **	0.00 (	14,990.00)	0.00 (	66,191.10)	(24,962.39)	91,153.49	0.00
	=====	=====	=====	=====	=====	=====	=====

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

52 -CAPITAL PROJECTS FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
GRANTS AND PROGRAMS	2,581,895.00	0.00	0.00	0.00	0.00	2,581,895.00	0.00
OIL & GAS	200,000.00	133,933.54	0.00	246,022.57	0.00	(46,022.57)	123.01
MISC REVENUES	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00
INTEREST	15,000.00	3,366.65	0.00	34,470.65	0.00	(19,470.65)	229.80
PRIOR YEAR FUND BALANCE C	<u>1,383,470.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,383,470.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>4,180,365.00</u>	<u>137,300.19</u>	<u>0.00</u>	<u>280,493.42</u>	<u>0.00</u>	<u>3,899,871.58</u>	<u>6.71</u>
<u>EXPENDITURE SUMMARY</u>							
CAPITAL PROJECTS	<u>4,180,365.00</u>	<u>24,885.00</u>	<u>0.00</u>	<u>126,354.50</u>	<u>506,961.00</u>	<u>3,547,049.50</u>	<u>15.15</u>
*** TOTAL EXPENDITURES ***	<u>4,180,365.00</u>	<u>24,885.00</u>	<u>0.00</u>	<u>126,354.50</u>	<u>506,961.00</u>	<u>3,547,049.50</u>	<u>15.15</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>112,415.19</u>	<u>0.00</u>	<u>154,138.92</u>	<u>(506,961.00)</u>	<u>352,822.08</u>	<u>0.00</u>

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

53 -CIP-DEDICATED SALES TAX

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTEREST	40,000.00	14,511.19	0.00	109,470.77	0.00	(69,470.77)	273.68
PRIOR YEAR FUND BALANCE C	<u>4,324,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,324,000.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>4,364,000.00</u>	<u>14,511.19</u>	<u>0.00</u>	<u>109,470.77</u>	<u>0.00</u>	<u>4,254,529.23</u>	<u>2.51</u>
<u>EXPENDITURE SUMMARY</u>							
53-DEDICATED SALE TAX-GG	<u>4,364,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,078,546.00</u>	<u>97,790.00</u>	<u>3,187,664.00</u>	<u>26.96</u>
*** TOTAL EXPENDITURES ***	<u>4,364,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,078,546.00</u>	<u>97,790.00</u>	<u>3,187,664.00</u>	<u>26.96</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>14,511.19</u>	<u>0.00</u>	<u>(969,075.23)</u>	<u>(97,790.00)</u>	<u>1,066,865.23</u>	<u>0.00</u>

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

54 -STREET AND ALLEY FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
STATE TAX	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
OTHER TAX	120,000.00	8,700.51	0.00	95,939.56	0.00	24,060.44	79.95
INTEREST	<u>1,000.00</u>	<u>463.31</u>	<u>0.00</u>	<u>4,095.59</u>	<u>0.00</u>	<u>(3,095.59)</u>	<u>409.56</u>
*** TOTAL REVENUES ***	146,000.00	9,163.82	0.00	100,035.15	0.00	45,964.85	68.52
<u>EXPENDITURE SUMMARY</u>							
09-STREET & STORM	<u>146,000.00</u>	<u>2,500.00</u>	<u>0.00</u>	<u>25,000.00</u>	<u>0.00</u>	<u>121,000.00</u>	<u>17.12</u>
*** TOTAL EXPENDITURES ***	146,000.00	2,500.00	0.00	25,000.00	0.00	121,000.00	17.12
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	6,663.82	0.00	75,035.15	0.00	(75,035.15)	0.00

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

56 -CEMETERY CARE

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CEMETERY	28,340.00	1,956.25	0.00	28,071.25	0.00	268.75	99.05
INTEREST	5,000.00	889.08	0.00	24,844.18	0.00	(19,844.18)	496.88
PRIOR YEAR FUND BALANCE C	<u>151,660.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>151,660.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	185,000.00	2,845.33	0.00	52,915.43	0.00	132,084.57	28.60
=====							
<u>EXPENDITURE SUMMARY</u>							
06-CEMETERY MAINT.-C	<u>185,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>33,357.40</u>	<u>151,642.60</u>	<u>18.03</u>
*** TOTAL EXPENDITURES ***	185,000.00	0.00	0.00	0.00	33,357.40	151,642.60	18.03
=====							
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	2,845.33	0.00	52,915.43	(33,357.40)	(19,558.03)	0.00
=====							

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

57 -CIP-2024 CAPITAL SALESTAX
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TRANSFER OTHER FUNDS-EQU	5,525,647.00	418,783.40	0.00	4,370,649.27	0.00	1,154,997.73	79.10
INTEREST	30,000.00	1,891.04	0.00	12,437.21	0.00	17,562.79	41.46
*** TOTAL REVENUES ***	5,555,647.00	420,674.44	0.00	4,383,086.48	0.00	1,172,560.52	78.89
<u>EXPENDITURE SUMMARY</u>							
57-2024 CAPITAL SALES TAX	5,555,647.00	0.00	0.00	2,291,104.00	0.00	3,264,543.00	41.24
*** TOTAL EXPENDITURES ***	5,555,647.00	0.00	0.00	2,291,104.00	0.00	3,264,543.00	41.24
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	420,674.44	0.00	2,091,982.48	0.00	(2,091,982.48)	0.00

61 -WATER METER FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
--	-------------------	-------------------	-----------------------	-----------------	----------------------	-------------------	----------------

REVENUE SUMMARY

INTEREST	2,000.00	670.22	0.00	12,356.09	0.00	(10,356.09)	617.80
*** TOTAL REVENUES ***	2,000.00	670.22	0.00	12,356.09	0.00	(10,356.09)	617.80

EXPENDITURE SUMMARY

36-LINE MAINTENANCE-BT	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*** TOTAL EXPENDITURES ***	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	670.22	0.00	12,356.09	0.00	(12,356.09)	0.00

FINANCIAL STATEMENT (UNAUDITED)

AS OF: APRIL 30TH, 2025

64 -POLICE BOND FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
POLICE FINES	105,200.00	10,612.09	0.00	89,394.99	0.00	15,805.01	84.98
INTEREST	<u>2,000.00</u>	<u>663.67</u>	<u>0.00</u>	<u>7,044.54</u>	<u>0.00</u>	(<u>5,044.54</u>)	<u>352.23</u>
*** TOTAL REVENUES ***	107,200.00	11,275.76	0.00	96,439.53	0.00	10,760.47	89.96
=====							
<u>EXPENDITURE SUMMARY</u>							
03-POLICE DEPARTMENT-PS	<u>107,200.00</u>	<u>11,347.30</u>	<u>0.00</u>	<u>77,757.92</u>	<u>0.00</u>	<u>29,442.08</u>	<u>72.54</u>
*** TOTAL EXPENDITURES ***	107,200.00	11,347.30	0.00	77,757.92	0.00	29,442.08	72.54
=====							
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(71.54)	0.00	18,681.61	0.00	(18,681.61)	0.00
=====							

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

68 -WATER RESOURCE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
UTILITY SERVICE	85,000.00	7,641.70	0.00	75,675.60	0.00	9,324.40	89.03
INTEREST	5,000.00	1,029.06	0.00	26,225.61	0.00	(21,225.61)	524.51
*** TOTAL REVENUES ***	90,000.00	8,670.76	0.00	101,901.21	0.00	(11,901.21)	113.22
EXPENDITURE SUMMARY							
68-WATER RESOURCES	90,000.00	2.93	0.00	411.72	0.00	89,588.28	0.46
*** TOTAL EXPENDITURES ***	90,000.00	2.93	0.00	411.72	0.00	89,588.28	0.46
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	8,667.83	0.00	101,489.49	0.00	(101,489.49)	0.00

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

71 -COMBINED INSURANCE
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
INSURANCE	367,880.00	5,458.12	0.00	76,368.23	0.00	291,511.77	20.76
MISC REVENUES	0.00	0.00	0.00	129.94	0.00	(129.94)	0.00
INTEREST	15,000.00	4,287.55	0.00	47,611.90	0.00	(32,611.90)	317.41
PRIOR YEAR FUND BALANCE C	576,360.00	0.00	0.00	0.00	0.00	576,360.00	0.00
*** TOTAL REVENUES ***	959,240.00	9,745.67	0.00	124,110.07	0.00	835,129.93	12.94
EXPENDITURE SUMMARY							
71-COMBINED INSURANCE-CR	959,240.00	85,467.75	0.00	345,307.48	2,500.00	611,432.52	36.26
*** TOTAL EXPENDITURES ***	959,240.00	85,467.75	0.00	345,307.48	2,500.00	611,432.52	36.26
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(75,722.08)	0.00	(221,197.41)	(2,500.00)	223,697.41	0.00

CITY OF CHICKASHA
FINANCIAL STATEMENT (UNAUDITED)
AS OF: APRIL 30TH, 2025

72 -COMPENSATED ABSENCES FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INSURANCE	126,811.94	0.00	0.00	82,924.00	0.00	43,887.94	65.39
INTEREST	0.00	150.68	0.00	1,579.67	0.00	(1,579.67)	0.00
*** TOTAL REVENUES ***	126,811.94	150.68	0.00	84,503.67	0.00	42,308.27	66.64
<u>EXPENDITURE SUMMARY</u>							
72-COMPENSATED ABSENCES	126,811.94	3,858.08	0.00	69,078.55	0.00	57,733.39	54.47
*** TOTAL EXPENDITURES ***	126,811.94	3,858.08	0.00	69,078.55	0.00	57,733.39	54.47
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(3,707.40)	0.00	15,425.12	0.00	(15,425.12)	0.00

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: Finance

Agenda Item No. 4.g.

AGENDA ITEM: Acceptance of Resolution 2025-08R amending the FY24/25 Budget.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 19, 2025	(From)		

V. ATTACHMENTS:

1. Res. 2025-08R Budget Amendment
2. 20250514094337756

RESOLUTION NO. 2025-08R

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF CHICKASHA,
GRADY COUNTY, STATE OF OKLAHOMA, AMENDING THE CITY OF
CHICKASHA ADOPTED BUDGET FOR FISCAL YEAR 2024-25**

WHEREAS, pursuant to the Oklahoma Municipal Budget Act, 11 O.S. Section 17-201 through 17-216, all steps in the process of developing the City's Budget for FY 2024-25 were followed, culminating the adoption of the Budget by the Mayor and Council on June 17, 2024; and

WHEREAS, Sections 17-215 and 17-216 of the Oklahoma Municipal Budget Act specifically authorizes amendments to the adopted budget; and

WHEREAS, the Mayor and Council have determined a need to amend the adopted budget; and

NOW THEREFORE, be it resolved by the Mayor and Council of the City of Chickasha, Grady County, Oklahoma, that:

Section 1. The adopted FY 2024-25 Budget for the GENERAL Fund #11 is hereby amended and attached hereto as "Exhibit A";
FY 2024-25 Budget for the ECONOMIC DEVELOPMENT – DEDICATED SALES TAX Fund #26 is hereby amended and attached hereto as "Exhibit B";
FY 2024-25 Budget for the CHICKASHA MUNICIPAL AUTHORITY Fund #31 is hereby amended and attached hereto as "Exhibit C"; and
FY 2024-25 Budget for the CHICKASHA MUNICIPAL AUTHORITY Fund #31 is hereby amended and attached hereto as "Exhibit D".

This Resolution shall be in full force and effect from and after the passage and approval by the Mayor and Council of the City of Chickasha, Grady County, Oklahoma.

Adopted this 19th day of May 2025.

Zachary Grayson, Mayor

ATTEST:

Susan M. McDaniel, CMC - City Clerk

(SEAL)

BUDGET AMENDMENT FORM

<u> X </u> INCREASE	<u> </u> DECREASE	<u> </u> TRANSFER
-----------------------	------------------------	------------------------

Fund: GENERAL
Fund No.: 11
Amendment No.: 13
Fiscal Year: 2024-2025

Account #	Account Name	Estimated Revenue(s)		Appropriation(s)	
		Increase	Decrease	Increase	Decrease
4500-031	TRANSFER-CMA	402,900.00			
541-6300-040	VEHICLE REPLACEMENT			200,000.00	
551-6450-009	SWIMMING POOL REPAIR			202,900.00	
TOTALS		402,900.00	-	402,900.00	-

EXPLANATION:
To accommodate Swimming Pool repair and Police Vehicle(s) purchase

Approved by City Manager:	_____	_____
	Date	Signature
Approved by City Council:	_____	_____
	Date	Signature

Exhibit B

CITY OF CHICKASHA

BUDGET AMENDMENT FORM

☐ INCREASE	☐ DECREASE	☒ TRANSFER
-----------------------------------	-----------------------------------	--

Fund: ECONOMIC DEVELOPMENT-DEDICATED SALES TAX
Fund No.: 26
Amendment No.: 1
Fiscal Year: 2024-2025

Account #	Account Name	Estimated Revenue(s)		Appropriation(s)	
		Increase	Decrease	Increase	Decrease
526-5350-006	INCENTIVES				83,950.00
526-6500-055	OPEN SKIES GROUP, LLC				37,984.00
526-6500-056	OH HITT CORP (102 W CHICK			121,934.00	
TOTALS		-	-	121,934.00	121,934.00

EXPLANATION:
Budget Revision(s) to reflect increase of Central Building Grant attributable to the increased square footage of the structure

Approved by City Manager: _____
Date _____ Signature _____

Approved by City Council: _____
Date _____ Signature _____

Exhibit C
CITY OF CHICKASHA

BUDGET AMENDMENT FORM

☐ INCREASE	☐ DECREASE	☒ TRANSFER
-----------------------------------	-----------------------------------	--

Fund: CHICKASHA MUNICIPAL AUTHORITY (CMA)
 Fund No.: 31
 Amendment No.: 4
 Fiscal Year: 2024-2025

Account #	Account Name	Estimated Revenue(s)		Appropriation(s)	
		Increase	Decrease	Increase	Decrease
537-6450-006	LAKE IMPROVEMENTS				15,000.00
537-6300-060	EQUIPMENT REPLACEMENT			15,000.00	
TOTALS		-	-	15,000.00	15,000.00

EXPLANATION:

To accommodate purchase of Hustler Zero Turn mower (State Contract) to replace existing inoperable mower.

Approved by City Manager:

Date _____ Signature _____

Approved by City Council:

Date _____ Signature _____

Exhibit D

CITY OF CHICKASHA

BUDGET AMENDMENT FORM

☐ INCREASE	☐ DECREASE	☒ TRANSFER
-----------------------------------	-----------------------------------	--

Fund: CHICKASHA MUNICIPAL AUTHORITY (CMA)
Fund No.: 31
Amendment No.: 5
Fiscal Year: 2024-2025

Account #	Account Name	Estimated Revenue(s)		Appropriation(s)	
		Increase	Decrease	Increase	Decrease
544-6450-026	LAND ACQUISITION				402,900.00
531-5500-001	TRANSFER-GENERAL			402,900.00	
TOTALS		-	-	402,900.00	402,900.00

EXPLANATION:

To accommodate Swimming Pool repair and Police Vehicle(s) purchase..

Approved by City Manager:

Date _____ Signature _____

Approved by City Council:

Date _____ Signature _____

CHICKASHA

Meeting Type: Council Agenda 5-19-2025

Meeting Date: 5/19/2025

Department: Fire Department

Agenda Item No. 6.a.

AGENDA ITEM: Discussion, consideration, and possible action to accept 7 LifePak 35 Cardiac Monitors from the Grady County 522 EMS District with accessories.

I. BACKGROUND/DESCRIPTION:

The Grady County 522 EMS District purchased 7 new LifePak 35 Cardiac Monitors and accessories for the Chickasha Fire/EMS Department. They are now donating the monitors so that they are not on the 522 Districts inventory and can become property of the City of Chickasha.

II. RECOMMENDED ACTION:

Staff recommends the acceptance of the donation of 7 LifePak 35 Cardiac Monitors with accessories from the Grady County 522 EMS District and authorize the City Manager/ Mayor to execute any necessary documents.

III. FISCAL INFORMATION - These items are a donation so no City of Chickasha funds will be spent.

IV. FUND INFORMATION:

Dept. Director: Tony Samaniego, Fire Chief	Fund	Account	Amount
	(To)N/A		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 19, 2025	(From)		

V. ATTACHMENTS:

1. Chickasha Declaration of Surplus
2. Chickasha Receipt

GRADY EMERGENCY MEDICAL SERVICES DISTRICT

2221 WEST IOWA AVENUE, SUITE B
CHICKASHA, OKLAHOMA 73018
T: (405) 222-0204

The Grady EMS District declares, as surplus, and donates to City of Chickasha, the following inventory:

Qty	ID #	Description	Serial
7	00239	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522116
	00240	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522336
	00241	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522726
	00242	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51267489
	00243	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522253
	00244	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51521948
	00245	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522604
7	00246	LPFlex Battery Charger	00020003
	00247	LPFlex Battery Charger	00020007
	00248	LPFlex Battery Charger	00020017
	00249	LPFlex Battery Charger	00020005
	00250	LPFlex Battery Charger	00020021
	00251	LPFlex Battery Charger	00020016
	00252	LPFlex Battery Charger	00020006
7	N/A	AC Power Cord	N/A
14	00246B1	LifePak Flex Lithium-Ion Battery	N/A
	00246B2	LifePak Flex Lithium-Ion Battery	N/A
	00247B1	LifePak Flex Lithium-Ion Battery	N/A
	00247B2	LifePak Flex Lithium-Ion Battery	N/A
	00248B1	LifePak Flex Lithium-Ion Battery	N/A
	00248B2	LifePak Flex Lithium-Ion Battery	N/A
	00249B1	LifePak Flex Lithium-Ion Battery	N/A
	00249B2	LifePak Flex Lithium-Ion Battery	N/A
	00250B1	LifePak Flex Lithium-Ion Battery	N/A
	00250B2	LifePak Flex Lithium-Ion Battery	N/A
	00251B1	LifePak Flex Lithium-Ion Battery	N/A
	00251B2	LifePak Flex Lithium-Ion Battery	N/A
	00252B1	LifePak Flex Lithium-Ion Battery	N/A
	00252B2	LifePak Flex Lithium-Ion Battery	N/A
7	00239AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00240As	LNCS-II 8-wavelength Adult Sensor	N/A
	00241AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00242AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00243AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00244AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00245AS	LNCS-II 8-wavelength Adult Sensor	N/A

7	00239PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00240PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00241PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00242PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00243PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00244PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00245PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
7	N/A	Reusable Cuff, Pediatric	N/A
7	N/A	Reusable Cuff, Large, Adult	N/A
7	N/A	Reusable Cuff, X-Large, Adult	N/A
7	N/A	Reusable Cuff, Small, Adult	N/A
7	00239PK	LifePak Printer Kit	N/A
	00240PK	LifePak Printer Kit	N/A
	00241PK	LifePak Printer Kit	N/A
	00242PK	LifePak Printer Kit	N/A
	00243PK	LifePak Printer Kit	N/A
	00244PK	LifePak Printer Kit	N/A
	00245PK	LifePak Printer Kit	N/A
7	00239BK	LifePak35 Storage Bag Kit	N/A
	00240BK	LifePak35 Storage Bag Kit	N/A
	00241BK	LifePak35 Storage Bag Kit	N/A
	00242BK	LifePak35 Storage Bag Kit	N/A
	00243BK	LifePak35 Storage Bag Kit	N/A
	00244BK	LifePak35 Storage Bag Kit	N/A
	00245BK	LifePak35 Storage Bag Kit	N/A
7	N/A	Shoulder Strap	N/A
7	N/A	LifePak 3-wire ECG Cable	N/A
7	00239DS	LP35 Docking Station	N/A
	00240DS	LP35 Docking Station	N/A
	00241DS	LP35 Docking Station	N/A
	00242DS	LP35 Docking Station	N/A
	00243DS	LP35 Docking Station	N/A
	00244DS	LP35 Docking Station	N/A
	00245DS	LP35 Docking Station	N/A
7	00239CM	LifePak Cellular Modem	22944515
	00240CM	LifePak Cellular Modem	22944405
	00241CM	LifePak Cellular Modem	22944408
	00242CM	LifePak Cellular Modem	22944511
	00243CM	LifePak Cellular Modem	23184735
	00244CM	LifePak Cellular Modem	22944407
	00245CM	LifePak Cellular Modem	22944403

Approved in a Regular Meeting of the Board of Trustees on this 22nd day of April 2025.

A handwritten signature in black ink, appearing to read "Richard Bennett", written over a horizontal line.

Richard Bennett, Chairman
Board of Trustees

GRADY EMERGENCY MEDICAL SERVICES DISTRICT

2221 WEST IOWA AVENUE, SUITE B
CHICKASHA, OKLAHOMA 73018
T: (405) 222-0204

RECEIPT

City of Chickasha received from Grady EMS District, the following inventory items:

Qty	ID #	Description	Serial
7	00239	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522116
	00240	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522336
	00241	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522726
	00242	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51267489
	00243	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522253
	00244	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51521948
	00245	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	51522604
7	00246	LPFlex Battery Charger	00020003
	00247	LPFlex Battery Charger	00020007
	00248	LPFlex Battery Charger	00020017
	00249	LPFlex Battery Charger	00020005
	00250	LPFlex Battery Charger	00020021
	00251	LPFlex Battery Charger	00020016
	00252	LPFlex Battery Charger	00020006
7	N/A	AC Power Cord	N/A
14	00246B1	LifePak Flex Lithium-Ion Battery	N/A
	00246B2	LifePak Flex Lithium-Ion Battery	N/A
	00247B1	LifePak Flex Lithium-Ion Battery	N/A
	00247B2	LifePak Flex Lithium-Ion Battery	N/A
	00248B1	LifePak Flex Lithium-Ion Battery	N/A
	00248B2	LifePak Flex Lithium-Ion Battery	N/A
	00249B1	LifePak Flex Lithium-Ion Battery	N/A
	00249B2	LifePak Flex Lithium-Ion Battery	N/A
	00250B1	LifePak Flex Lithium-Ion Battery	N/A
	00250B2	LifePak Flex Lithium-Ion Battery	N/A
	00251B1	LifePak Flex Lithium-Ion Battery	N/A
	00251B2	LifePak Flex Lithium-Ion Battery	N/A
	00252B1	LifePak Flex Lithium-Ion Battery	N/A
	00252B2	LifePak Flex Lithium-Ion Battery	N/A
7	00239AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00240AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00241AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00242AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00243AS	LNCS-II 8-wavelength Adult Sensor	N/A
	00244AS	LNCS-II 8-wavelength Adult Sensor	N/A

	00245AS	LNCS-II 8-wavelength Adult Sensor	N/A
7	00239PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00240PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00241PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00242PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00243PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00244PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
	00245PS	LNCS-II 8-wavelength Pediatric Sensor	N/A
7	N/A	Reusable Cuff, Pediatric	N/A
7	N/A	Reusable Cuff, Large, Adult	N/A
7	N/A	Reusable Cuff, X-Large, Adult	N/A
7	N/A	Reusable Cuff, Small, Adult	N/A
7	00239PK	LifePak Printer Kit	N/A
	00240PK	LifePak Printer Kit	N/A
	00241PK	LifePak Printer Kit	N/A
	00242PK	LifePak Printer Kit	N/A
	00243PK	LifePak Printer Kit	N/A
	00244PK	LifePak Printer Kit	N/A
	00245PK	LifePak Printer Kit	N/A
7	00239BK	LifePak35 Storage Bag Kit	N/A
	00240BK	LifePak35 Storage Bag Kit	N/A
	00241BK	LifePak35 Storage Bag Kit	N/A
	00242BK	LifePak35 Storage Bag Kit	N/A
	00243BK	LifePak35 Storage Bag Kit	N/A
	00244BK	LifePak35 Storage Bag Kit	N/A
	00245BK	LifePak35 Storage Bag Kit	N/A
7	N/A	Shoulder Strap	N/A
7	N/A	LifePak 3-wire ECG Cable	N/A
7	00239DS	LP35 Docking Station	N/A
	00240DS	LP35 Docking Station	N/A
	00241DS	LP35 Docking Station	N/A
	00242DS	LP35 Docking Station	N/A
	00243DS	LP35 Docking Station	N/A
	00244DS	LP35 Docking Station	N/A
	00245DS	LP35 Docking Station	N/A
7	00239CM	LifePak Cellular Modem	22944515
	00240CM	LifePak Cellular Modem	22944405
	00241CM	LifePak Cellular Modem	22944408
	00242CM	LifePak Cellular Modem	22944511
	00243CM	LifePak Cellular Modem	23184735
	00244CM	LifePak Cellular Modem	22944407

	00245CM	LifePak Cellular Modem	22944403
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Chloe Berry
Chloe Berry, Executive Director
Grady EMS District

City of Chickasha

Date: April 22, 2025

Date: _____, 2025