

NOTICE OF REGULAR MEETING
OF THE
CHICKASHA CITY COUNCIL

In compliance with Title 25, Oklahoma Statutes, Section 301-314, the Oklahoma Open Meeting Act, including the posting of notice and agenda, be advised that the Chickasha City Council, Chickasha Municipal Authority, and Chickasha Municipal Airport Authority of the City of Chickasha, Oklahoma, will conduct a **REGULAR MEETING ON MONDAY, MAY 18, 2026, AT 6:30 PM**. Said meeting will be held in the Council Chambers, City Hall, 117 North 4th Street, Chickasha, Oklahoma.

The City of Chickasha encourages participation from all its citizens. If participation is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

All items on this agenda, including but not limited to any agenda item concerning the adoption of any ordinance, resolution, contract, agreement, or any other item of business, are subject to amendment, including additions and/or deletions. This rule will apply to every individual agenda item without exception, and without providing this same amendment language with respect to each individual agenda item. Such amendments should be rationally related to the topic of the agenda item, or the governing body will be advised to continue the item.

The governing body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the governing body may refer the matter to its City/Trust Manager, staff, attorney or to the recommending board, commission or committee.

Agenda items are attached.

I, Susan M. McDaniel, CMC - City Clerk, posted this Agenda on the official City of Chickasha bulletin board in the Municipal Building, 117 North 4th Street Chickasha, OK, 73018, which is accessible to the public twenty-four hours each day at 4:30 p.m. on Wednesday, May 13, 2026.

Susan M. McDaniel

Susan M. McDaniel, CMC - City Clerk

Sworn to and subscribed before me on this 13th day of May 2026.

My Commission Expires: 10-1-2026



Tracey Lynn Austin

Notary Public, State of Oklahoma

CHICKASHA CITY COUNCIL

AGENDA

LOCATION OF MEETING

CITY HALL COUNCIL CHAMBERS

117 NORTH FOURTH STREET

CHICKASHA, OKLAHOMA 73018

TIME OF MEETING

6:30 PM

DATE OF MEETING

MAY 18, 2026

All items on this agenda, including but not limited to any agenda item concerning the adoption of any ordinance, resolution, contract, agreement, or any other item of business, are subject to amendment, including additions and/or deletions. This rule will apply to every individual agenda item without exception, and without providing this same amendment language with respect to each individual agenda item. Such amendments should be rationally related to the topic of the agenda item, or the governing body will be advised to continue the item.

The governing body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the governing body may refer the matter to its City/Trust Manager, staff, attorney or to the recommending board, commission or committee.

- 1. Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance.**

- 2. Citizen Comments.**

- 3. Council Communications.**
 - a. Best Friends Grant Presentation and CARTA Recognition (Animal Welfare)

- 4. Consent Docket:**
 - a. Acceptance of the Minutes of the May 4, 2026, regular meeting.
 - b. Acceptance of the Claims List.

- c. Acceptance of the Financials for April 2026.
- d. Approve renewal of medical benefits, dental, vision and term life coverage with existing providers, Blue Cross Blue Shield of Oklahoma and Equitable.
- e. Approve a contract with the YMCA for operation of the municipal swimming pool for the 2026 season.
- f. Acknowledge receipt of the Economic Development Council of Chickasha, Inc. Check Detail Report for April 2026.
- g. Approve a request from the Chickasha Rodeo Foundation to conduct their annual rodeo parade on Saturday, June 20, 2026, at 4:00 p.m.

5. Discussion/Approval of Items Removed from Consent Docket:

6. Discussion and Consideration

- a. Discussion, consideration, and possible action to authorize the Mayor to execute a six-month Aviation Equipment Lease Agreement with ASAP Energy Inc. to be used at the Chickasha Municipal Airport
- b. Discussion, consideration and possible action to declare a true emergency exists due to a detection system failure of the traffic signal located at 4th and Chickasha Avenue and authorize an expenditure in the amount of \$6,000.00 for the repair.

7. Motion to Adjourn.

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: Police Department

Agenda Item No. 3.a.

AGENDA ITEM: Best Friends Grant Presentation and CARTA Recognition (Animal Welfare)

I. BACKGROUND/DESCRIPTION:

The Chickasha Animal Welfare volunteer group (CARTA) was recently awarded a grant from the Best Friends organization. The funds will go through CARTA to the Chickasha Animal Welfare Division to support the care of our shelter animals and the maintenance/upkeep of ACO equipment. The Best Friends organization would also like to take a minute to make a short presentation to the Council about who they are and what they do. We would also like to take a minute to recognize the CARTA volunteer group for their many years of service.

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Traye Alexander #301 Asst. Chief of Police	Fund	Account	Amount
	(To)		
Meeting Date: May 18th 2026	FUND	ACCOUNT	AMOUNT
	(From)		

V. ATTACHMENTS:

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: City Clerk

Agenda Item No. 4.a.

AGENDA ITEM: Acceptance of the Minutes of the May 4, 2026, regular meeting.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

Acceptance of the Minutes of the May 4, 2026, regular meeting.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Susan M. McDaniel, CMC - City Clerk	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From)		

V. ATTACHMENTS:

1. City 5-4-2026

May 4, 2026

The **REGULAR** meeting of the **CHICKASHA CITY COUNCIL** was held in the council chambers in city hall on the 4th day of May 2026 as specified by advance public notice with a properly prepared agenda stating the subject matter or matters to be discussed at said meeting. Mayor Grayson called the meeting to order at 6:30 p.m.

ITEM 1. Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance

MAYOR AND COUNCIL

PRESENT: Zachary Grayson, Mayor
 Georgianne Hebblethwaite, Vice-Mayor
 Lisa Hatchett
 Kim Irving
 Kea Ginn
 Kelly Boyd
 Erica Alexander
 Rockey Talley
 Clark Southard

ABSENT: None.

STAFF

PRESENT: Jim Crosby, City Manager
 Amanda Mullins, City Attorney
 Susan McDaniel, City Clerk
 G. G. Music, Police Chief
 Tony Samaniego, Fire Chief
 Rich Edwards, Finance Director
 Jessica Green, Community Development Director
 Andy Conyers, Parks & Rec Director
 Omar Fierro, Public Works Director
 Andy Conyers, Parks & Rec Director
 Edward Perez, EM Director
 Shae Mortiner, Marketing and Civic Engagement Director

ITEM 1. Call to Order/Roll Call/Opening Prayer/Pledge of Allegiance:

Roll call:

City Council Meeting 5-4-2026

6:30 p.m.

Hatchett – Present

Irving – Present

Ginn - Present

Hebblethwaite – Present

Boyd – Present

Alexander - Present

Talley – Present

Southard – Present

Grayson - Present

Council Member Hebblethwaite gave the invocation and Council Member Irving led the Pledge of Allegiance.

ITEM 2. **Citizen Comments:**

(City Council Rules and Regulations limit visitor comments to a maximum of three minutes.)

ITEM 3. **Council Communications.**

ITEM 3a. **Police Department presentation of Years of Service Insignia to Corporal Ryan Rahlf.**

Vice-Mayor Hebblethwaite noted a problem with bugs at the sports fields. She also noted that the USAO Lady Softball NAIA tournaments start next week.

Mayor Grayson noted that the Festival of Freedom events will begin at the end of May and continue through July 4th.

ITEM 4. **Consent Docket: ITEM 4a thru 4g.**

ITEM 4a. **Acceptance of the Minutes of April 20, 2026, Regular meeting.**

ITEM 4b. **Accept Claims List.**

ITEM 4c. **Approve acceptance of the Walmart / Spark Good Local Grant Award for the Police Department's Shop with a Cop Program.**

ITEM 4d. **Approve Paramedic School payment for B. Davis, D. Evans, C. Mullins to the school of EMS for an amount not to exceed \$25,417.34.**

ITEM 4e. **Approve appointment of Stephen Olson to the Library Board to fill a vacant position with an unexpired term of June 30, 2028.**

ITEM 4f. **Approve temporary street closure of the 500 block of Chickasha Avenue on Sunday, June 14, 2026, from 1:00 p.m. to 3:00 p.m. for a Festival of Freedom Event to be held at 2:00 p.m.**

ITEM 4g. **Acceptance of Resolution 2026-14R amending FY25-26 Budget.**

Motion by Council Member Alexander, second by Council Member Hatchett to approve Consent Docket Items 4a – 4g with a typo error correction to be made to Item 3e.

City Council Meeting 5-4-2026
6:30 p.m.

Roll call vote:

Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley,
Southard, and Grayson.
“Nays:” None
“Abstain:” None
Motion carried. 9-0

ITEM 5. Discussion/Approval of Items Removed from Consent Docket:

NO ACTION TAKEN.

ITEM 6. Discussion and Consideration Items:

ITEM 6a. Discussion, consideration, and possible action to approve Resolution No. 2026-13R, A Resolution of the Mayor and Council of the City of Chickasha, Grady County, State of Oklahoma, establishing a Municipal Court Food for Fines program from July 1, 2026, through July 31, 2026, during regular business hours.

*Motion by Council Member Hebblethwaite, second by Council Member Hatchett to approve Resolution No. 2026-13R, A Resolution of the Mayor and Council of the City of Chickasha, Grady County, State of Oklahoma, establishing a Municipal Court Food for Fines program from July 1, 2026, through July 31, 2026, during regular business hours.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley,
Southard, and Grayson.
“Nays:” None.
“Abstain:” None
Motion passed. 9-0-0

ITEM 6b. Discussion, consideration, and possible action to approve a grant agreement with the Oklahoma Tobacco Settlement Endowment Trust (TSET) for \$100,000 to construct a multi-use pavilion structure in Shannon Springs Park and authorize the Mayor to execute the same.

*Motion by Council Member Alexander, second by Council Member Talley to approve a grant agreement with the Oklahoma Tobacco Settlement Endowment Trust (TSET) for \$100,000 to construct a multi-use pavilion structure in Shannon Springs Park and authorize the Mayor to execute the same.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley,
Southard, and Grayson.
“Nays:” None.

City Council Meeting 5-4-2026

6:30 p.m.

“Abstain:” None
Motion passed. 9-0-0

ITEM 6c. Discussion, consideration, and possible action to approve the purchase of a Toro Field Pro 6040 for the Sports Complex for an amount not to exceed \$53,061.81 from Professional Turf Products, L.P. using Sourcewell Contract 12624-TTC and authorize the Mayor to execute the same.

*Motion by Council Member Hebblethwaite, second by Council Member Hatchett to approve the purchase of a Toro Field Pro 6040 for the Sports Complex for an amount not to exceed \$53,061.81 from Professional Turf Products, L.P. using Sourcewell Contract 12624-TTC and authorize the Mayor to execute the same.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley, Southard, and Grayson.
“Nays:” None.
“Abstain:” None.
Motion passed. 9-0-0

ITEM 6d. Discussion, consideration, and possible action to approve a proposal with United Turf and Track to improve the playing conditions on the infields of the baseball and softball fields at the Sports Complex for \$113,501.0 using The Oklahoma Purchasing Systems (TOPS) contract #230101 and authorize the Mayor to execute the same.

*Motion by Council Member Alexander, second by Council Member Hebblethwaite to approve a proposal with United Turf and Track to improve the playing conditions on the infields of the baseball and softball fields at the Sports Complex for \$113,501.0 using The Oklahoma Purchasing Systems (TOPS) contract #230101 and authorize the Mayor to execute the same.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley, Southard, and Grayson.
“Nays:” None.
“Abstain:” None.
Motion passed. 9-0-0

ITEM 6e. Discussion, consideration, and possible action to approve Ordinance 2026-10 an Ordinance amending the Code of Ordinances of the City of Chickasha, Grady County, State of Oklahoma, Title 54, Zoning, Article II, Zoning Districts, Section 54-38, M-H, Mobile Home Park District, by adding Sectio 54-38(g) To regular accessory story structures in Mobile Home Parks, including limitations on number

City Council Meeting 5-4-2026
6:30 p.m.

and size, location requirements, permitting requirements, park owner responsibilities, and compliance for nonconforming structures; providing for Repealer, Severability, and Declaring an Emergency.

*Motion by Council Member Hebblethwaite, second by Council Member Ginn to approve Ordinance 2026-10 an Ordinance amending the Code of Ordinances of the City of Chickasha, Grady County, State of Oklahoma, Title 54, Zoning, Article II, Zoning Districts, Section 54-38, M-H, Mobile Home Park District, by adding Sectio 54-38(g) To regular accessory story structures in Mobile Home Parks, including limitations on number and size, location requirements, permitting requirements, park owner responsibilities, and compliance for nonconforming structures; providing for Repealer, Severability, and Declaring an Emergency.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley, Southard, and Grayson.
“Nays:” None
“Abstain:” None
Motion passed. 9-0

ITEM 6f. Discussion, consideration, and possible action to approve the Emergency Claus of Ordinance 2026-10 amending the Code of Ordinances of the City of Chickasha, Grady County, State of Oklahoma, Title 54, Zoning, Article II, Zoning Districts, Section 54-38, M-H, Mobile Home Park District, by adding Sectio 54-38(g) To regular accessory story structures in Mobile Home Parks, including limitations on number and size, location requirements, permitting requirements, park owner responsibilities, and compliance for nonconforming structures.

*Motion by Council Member Boyd, second by Council Member Alexander to approve the Emergency Clause o Ordinance 2026-10 amending the Code of Ordinances of the City of Chickasha, Grady County, State of Oklahoma, Title 54, Zoning, Article II, Zoning Districts, Section 54-38, M-H, Mobile Home Park District, by adding Sectio 54-38(g) To regular accessory story structures in Mobile Home Parks, including limitations on number and size, location requirements, permitting requirements, park owner responsibilities, and compliance for nonconforming structures.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley, Southard, and Grayson.
“Nays:” None
“Abstain:” None
Motion passed. 9-0

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6:30 p.m.

ITEM 6g. Discussion, consideration, and possible action to approve the First Amendment to the Municipal Court Judge Agreement with Municipal Judge Michael Chaffin, adjusting compensation to \$2,300.00 per month and reaffirming all remaining terms of the original agreement.

*Motion by Council Member Hebblethwaite, second by Council Member Alexander to approve the First Amendment to the Municipal Court Judge Agreement with Municipal Judge Michael Chaffin, adjusting compensation to \$2,300.00 per month and reaffirming all remaining terms of the original agreement.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley, Southard, and Grayson.
“Nays:” None
“Abstain:” None
Motion passed. 9-0

ITEM 6h. Discussion, consideration, and possible action to engage HSPG & Associates, LLC to perform the City of Chickasha’s audit services for FY25 and FY 26 and authorize Mayor to execute the same.

*Motion by Council Member Hebblethwaite, second by Council Member Hatchett to engage HSPG & Associates, LLC to perform the City of Chickasha’s audit services for FY25 and FY 26 and authorize Mayor to execute the same.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley, Southard, and Grayson.
“Nays:” None
“Abstain:” None
Motion passed. 9-0

ITEM 6i. Discussion, consideration, and possible action to authorize the purchase of an Asphalt Drag Box for Roadway Maintenance from a sole source provider, DraggTec, in the amount of \$13,925.00.

*Motion by Council Member Alexander, second by Council Member Hatchett to authorize the purchase of an Asphalt Drag Box for Roadway Maintenance from a sole source provider, DraggTec, in the amount of \$13,925.00.

Roll call vote:

“Ayes:” Hatchett, Irving, Ginn, Hebblethwaite, Boyd, Alexander, Talley, Southard, and Grayson.
“Nays:” None
“Abstain:” None
Motion passed. 9-0

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6:30 p.m.

ITEM 7 Adjournment:

Motion by Council Member Hatchett and second by Council Member Hebblethwaite to adjourn the meeting.

Meeting adjourned.

Time: 6:58 p.m.

Zachary Grayson, Mayor

ATTEST:

Susan M. McDaniel, City Clerk

Approved this 18th day of May 2026.

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: Finance

Agenda Item No. 4.b.

AGENDA ITEM: Acceptance of the Claims List.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

Acceptance of the Claims List.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Rich Edwards, Finance Director	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From)		

V. ATTACHMENTS:

1. AP Council Report - 3929_Redacted

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	MISC ONE-TIME V DUB'S SHAVED ICE & S OTA PIKEPASS	11-1174	300.00
			FEB - JUNE 2026 SERVICES	<u>25.08</u>
			TOTAL:	325.08
ADMINISTRATION	GENERAL FUND	DOBSON FIBER STANDLEY SYSTEMS AT&T MOBILITY THE NORMAN TRANSCRIPT CROSBY, JIM COMMERCIAL CLEANING-SOLUTIONS, LLC CINTAS CORP TYLER TECHNOLOGIES	117 N 4TH - CITY HALL	325.98
			DEC25 - JUN26 PRINT SERV.	441.87
			DEC25 - JUN26 PRINT SERV.	434.96
			CITY WIDE PHONES/TABLETS	52.43
			CITY WIDE PHONES/TABLETS	47.38
			CITY WIDE PHONES/TABLETS	99.81
			PUBLICATION ORD 2026-10	161.42
			COUNCIL LUNCHEON	64.39
			MAYOR BREAKFAST	27.12
			CH - CLEANING SERVICES	2,080.00
			CITY WIDE - WINDOW CLEAN	726.00
			CLEANING SUPPLIES FOR CH	74.97
			YEARLY SOFTWARE SERVICES	<u>25,412.00</u>
			TOTAL:	29,948.33
			FIRE ADMINISTRATION	GENERAL FUND	DOBSON FIBER FUELMAN STANDLEY SYSTEMS AT&T MOBILITY PUBLIC SERVICE COMPANY OF OKLAHOMA OSDH EMERGENCY SYSTEMS SUMMIT UTILITIES	1700 HARLY DAY - FS 1	173.68
16TH STREET - FS 2	173.68			
FLEET REPORT 04/01-04/30 2	929.24			
DEC25 - JUN26 PRINT SERV.	662.81			
CITY WIDE PHONES/TABLETS	38.48			
FIRE ADMIN CELL, MON, TAB	231.55			
FIRE ADMIN CELL, MON, TAB	895.30			
CITY ELECT SERV. JAN-JUN	597.35			
CITY ELECT SERV. JAN-JUN	1,205.24			
CITY ELECT SERV. JAN-JUN	478.98			
PROF FEES	32.50			
COMBINED ACCT 22010002900	50.47			
COMBINED ACC 22010000290	<u>1,094.11</u>			
TOTAL:	6,563.39			
POLICE ADMINISTRATION	GENERAL FUND	DOBSON FIBER FUELMAN GRADY COUNTY LAW ENFORCEMENT CENTER STANDLEY SYSTEMS AT&T MOBILITY PUBLIC SERVICE COMPANY OF OKLAHOMA COMMERCIAL CLEANING-SOLUTIONS, LLC OTA PIKEPASS SUMMIT UTILITIES				2001 W IOWA - PD	265.87
			FLEET REPORT 04/01-04/30 2	471.45
			MONTHLY INVOICE	2,170.00
			DEC25 - JUN26 PRINT SERV.	662.81
			CITY WIDE PHONES/TABLETS	142.14
			CITY ELECT SERV. JAN-JUN	1,500.60
			PD - CLEANING SERVICES	1,225.00
			PD - STRIP AND WAX	491.00
			FEB - JUNE 2026 SERVICES	19.18
			COMBINED ACCT 22010002900	<u>151.44</u>
			TOTAL:	7,099.49
EMERGENCY MANAGEMENT	GENERAL FUND	FUELMAN PUBLIC SERVICE COMPANY OF OKLAHOMA	FLEET REPORT 04/01-04/30 2	242.10
			CITY ELECT SERV. JAN-JUN	21.84
			CITY ELECT SERV. JAN-JUN	<u>20.14</u>
TOTAL:	284.08			
CEMETERY SERVICES	GENERAL FUND	CHEROKEE TEMPS, INC. AT&T MOBILITY	CONTRACTLABOR CS WE 04/19	6,058.09
			CONTRACTLABOR CS WE 04/19	11.11-
			CONTRACTLABOR CS WE 04/26	5,942.11
			CONTRACTLABOR CS WE 04/26	11.11-
			CITY WIDE PHONES/TABLETS	100.80

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		EDWARDS ENTERPRISE RENTAL	PORTABLE RESTROOM	125.00
		SMALL ENGINE SERVICE	MICELLANEOUS ITEMS	0.20
			MICELLANEOUS ITEMS	0.20
			MICELLANEOUS ITEMS	392.30
			MICELLANEOUS ITEMS	254.43
		UNIFIRST HOLDINGS, L.P.	CEMETERY TEMPS	11.11
			CEMETERY TEMPS	41.02
			CEMETERY TEMPS	57.00
			CEMETERY TEMPS	11.11
			CEMETERY TEMPS	55.86
			CEMETERY TEMPS	11.11
			CEMETERY TEMPS	49.84
			TEMPS UNIFORMS	<u>214.83</u>
			TOTAL:	12,873.13
HUMAN RESOURCES	GENERAL FUND	STANDLEY SYSTEMS	DEC25 - JUN26 PRINT SERV.	<u>220.94</u>
			TOTAL:	220.94
LIBRARY	GENERAL FUND	PROQUEST LLC	RENEWAL ANCESTRY.COM	2,134.93
		STANDLEY SYSTEMS	DEC25 - JUN26 PRINT SERV.	552.34
		AT&T MOBILITY	CITY WIDE PHONES/TABLETS	47.38
		COMMERCIAL CLEANING-SOLUTIONS, LLC	LIBRARY - CLEANING SERVIC	1,722.00
		COLLINS, CHLOE	MILEAGE REIMBURSEMENT	33.06
		SUMMIT UTILITIES	COMBINED ACCT 22010002900	50.48
		INGRAM BOOK SERVICE	BOOK ORDER	632.07
			BOOK ORDER	195.50
			BOOK ORDER	463.30
			BOOK ORDER	<u>214.14</u>
			TOTAL:	6,045.20
STREET & STORM DRAINAG	GENERAL FUND	HERC RENTALS CHICKASHA	EQUIPMENT RENTAL	982.13
			EQUIPMENT RENTAL	75.94
		FUELMAN	FLEET REPORT 04/01-04/30 2	1,672.06
		CHEROKEE TEMPS, INC.	CONTRACTLABOR SS WE 04/19	3,154.24
			CONTRACTLABOR SS WE 04/26	2,765.96
		MARSHALL AUTO PARTS	REPAIR PARTS	29.43
			REPAIR PARTS	16.19
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	11,880.59
			CITY ELECT SERV. JAN-JUN	389.96
			CITY ELECT SERV. JAN-JUN	28.97
		GREAT WESTERN LEASING AND SALES	SKID SHOES FOR SNOW PLOWS	2,128.86
		AEROTEK, ALLEGIS GROUP HOLDINGS, INC	CONTRACT LABOR	50.00
			CONTRACTLABOR FM 04/11	1,105.48
			CONTRACT LABOR	851.44
			CONTRACTLABOR FM WE 04/25	1,121.14
		CRAFCO, INC	CRAFCO 125 MELTER	3,143.57
		O'REILLY AUTO PARTS	EQUIP PARS - STREET STORM	4.92
			EQUIP PARS - STREET STORM	22.99
			EQUIP PARS - STREET STORM	9.06
		UNIFIRST HOLDINGS, L.P.	DEC25-JAN26 CLEANING/UNIF	182.46
			DEC25-JAN26 CLEANING/UNIF	232.77
		CRADDOCK FENCE COMPANY	SIGN POSTS	219.40
		DOLESE BROS CO	CITY WIDE STREET REPAIR	799.00
			CITY WIDE STREET REPAIR	2,256.00
			CITY WIDE STREET REPAIR	<u>616.00</u>
			TOTAL:	33,738.56

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT			
FLEET MAINTENANCE	GENERAL FUND	GREAT PLAINS AUTOMOTIVE, LLC	4 POST LIFT	1,500.00			
			LIFT REPAIR	<u>1,718.44</u>			
			TOTAL:	3,218.44			
ACCOUNTING SERVICES	GENERAL FUND	STANDLEY SYSTEMS AT&T MOBILITY CULLIGAN	DEC25 - JUN26 PRINT SERV.	662.80			
			CITY WIDE PHONES/TABLETS	99.81			
			WATER DELIEVERY NOV-JUN	10.25-			
			CH WATER DEL APR26	<u>77.75</u>			
			TOTAL:	830.11			
COMM DEVEL/PLANNING SE	GENERAL FUND	STANDLEY SYSTEMS THE NORMAN TRANSCRIPT	DEC25 - JUN26 PRINT SERV.	110.47			
			PUBLICATION	59.34			
			PUBLICATION	57.80			
			PUBLICATIONS	69.90			
			PUBLICATIONS	61.98			
			PUBLICATIONS	55.38			
			PUBLICATIONS	60.66			
			PUBLICATIONS	52.52			
			PUBLICATIONS	74.96			
			STITCHCO CUSTOM EMBROIDERY LLC	EMBROIDERY ON SHIRTS	72.00		
			SMITH ROBERTS BALDISCHWIL	ZONING GIS	<u>2,500.00</u>		
			TOTAL:	3,175.01			
			GENERAL GOVERNMENT	GENERAL FUND	FUELMAN AMANDA MULLINS, PLLC KRONOS SaaSShr INC. / UKG	FLEET REPORT 04/01-04/30 2	1,754.34
LEGAL MATTERS 4/26-5/26	10,052.03						
JUNE 2026 INVOICE	<u>871.75</u>						
TOTAL:	12,678.12						
BUILDING SERVICES	GENERAL FUND	FUELMAN AT&T MOBILITY OKLAHOMA UNIFORM BUILDING CODE COMMISS	FLEET REPORT 04/01-04/30 2	464.63			
			CITY WIDE PHONES/TABLETS	228.27			
			APRIL26 BUILDING PERMITS	<u>240.00</u>			
			TOTAL:	932.90			
FIRE OPERATIONS	GENERAL FUND	FUELMAN CASCO INDUSTRIES INC EMERGENCY VEHICLE SALES & SERVICE OF O THE SCHOOL OF EMS GRADY MEMORIAL HOSPITAL	FLEET REPORT 04/01-04/30 2	2,358.12			
			SM TOOLS	285.62			
			VEH MAINT	486.38			
			ONLINE MEDIC TRAINING	25,417.34			
			STAFF PHYSICALS	<u>459.00</u>			
			TOTAL:	29,006.46			
PATROL SERVICES	GENERAL FUND	FUELMAN C.O.P.S. PRODUCTS LLC AT&T MOBILITY SCOTT ELY OKLAHOMA SPORTING SUPPLIES INC CONSOLIDATED BENEFITS RESOURCES OTA PIKEPASS	FLEET REPORT 04/01-04/30 2	6,394.27			
			NEW UNIFORMS - MANN	2,817.92			
			POLICE PATROL TABLET/PHON	3,023.20			
			CITY WIDE PHONES/TABLETS	178.84			
			REIMBURSEMENT	94.68			
			GLOCK 47S	19,283.75			
			REIMBURSEMENT WC	1,058.75			
			FEB - JUNE 2026 SERVICES	<u>104.78</u>			
			TOTAL:	32,956.19			
			INVESTIGATIONS	GENERAL FUND	DELL USA L.P. OTA PIKEPASS	2 COMPUTERS	102.02
						2 COMPUTERS	3,950.84
FEB - JUNE 2026 SERVICES	<u>46.07</u>						
TOTAL:	4,098.93						
ANIMAL CONTROL	GENERAL FUND	DOBSON FIBER	203 GENEVIEVE - ANIMAL SH	173.68			

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		FUELMAN	FLEET REPORT 04/01-04/30 2	400.34
		STANDLEY SYSTEMS	DEC25 - JUN26 PRINT SERV.	110.47
		AT&T MOBILITY	CITY WIDE PHONES/TABLETS	99.81
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	788.33
		PET MEDICAL VETERINARY HOSPITAL PLLC	MAY 26 CONTRACT VET	1,500.00
		OTA PIKEPASS	FEB - JUNE 2026 SERVICES	7.16
		SUMMIT UTILITIES	COMBINED ACC 220100002901	<u>206.51</u>
			TOTAL:	3,286.30
DISPATCH SERVICES	GENERAL FUND	PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	<u>433.89</u>
			TOTAL:	433.89
CODE COMPLIANCE	GENERAL FUND	FUELMAN	FLEET REPORT 04/01-04/30 2	904.54
		WEBB OIL ROLLOFFS INC	1114 ILLINOIS #1	495.00
			4TH & FRISCO ABATEMENT	495.00
			1114 ILLINOIS #2	495.00
			4TH & FRISCO ABATEMENT	495.00
			4TH & FRISCO - GATE LOCK	100.00
		K & M WRECKING	621 MINNESOTA DEMO	3,750.00
		THE NORMAN TRANSCRIPT	FINDINGS OF FACT	140.96
			FINDINGS OF FACT	138.76
			FINDINGS OF FACT	140.08
			FINDINGS OF FACT	138.98
		SOUTHERN PLAINS LANDFILL	DEMO AT 617 N 10	4,789.51
		WASTE CONNECTIONS OF OKLAHOMA INC	627 N 10TH DISPOSAL	<u>3,613.14</u>
			TOTAL:	15,695.97
PARK MAINTENANCE	GENERAL FUND	FUELMAN	FLEET REPORT 04/01-04/30 2	790.28
		CHEROKEE TEMPS, INC.	CONTRACTLABOR PM WE 04/26	3,792.61
		AT&T MOBILITY	CITY WIDE PHONES/TABLETS	297.46
		SIMPLOT PARTNERS	WEED KILLER FOR SHANNON S	3,160.00
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	251.64
			CITY ELECT SERV. JAN-JUN	742.51
			CITY ELECT SERV. JAN-JUN	467.87
		SC OUTDOOR SERVICES	LAWN TREATMENT SHANNON SP	3,795.00
		SUMMIT UTILITIES	COMBINED ACCT 22010002900	100.95
			COMBINED ACC 220100002901	70.98
		SMALL ENGINE SERVICE	REPAIRS TO EQUIPMENT	914.55
			REPAIRS TO EQUIPMENT	325.24
			REPAIRS TO EQUIPMENT	60.25
			REPAIRS TO EQUIPMENT	106.46
			NEW EDGER & MAINT OTHER	702.55
		UNIFIRST HOLDINGS, L.P.	DEC25-JAN26 CLEANING/UNIF	88.62
			DEC25-JAN26 CLEANING/UNIF	88.62
		POWER PLAY	PARTS FOR WV SPLASH PAD	<u>1,953.00</u>
			TOTAL:	17,708.59
SPORTS COMPLEX	GENERAL FUND	CHEROKEE TEMPS, INC.	CONTRACTLABOR SC WE 04/26	3,077.27
		AT&T MOBILITY	CITY WIDE PHONES/TABLETS	87.92
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	2,878.97
		SUMMIT UTILITIES	COMBINED ACC 220100002901	<u>662.20</u>
			TOTAL:	6,706.36
SHANNON SPRINGS (FOL)	GENERAL FUND	PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	<u>650.69</u>
			TOTAL:	650.69

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
DONATIONS	DONATIONS FUND	STACEY STEPHENS, LPC, PLLC	PD MENTAL HEALTH	1,250.00
			TOTAL:	1,250.00
EMERGENCY MEDICAL SERV	EMERGENCY MED SERV	FUELMAN	FLEET REPORT 04/01-04/30 2	6,785.20
			TOTAL:	6,785.20
CHICKASHA INDUSTRIAL A	CHICKASHA INDUST A	ECONOMIC DEVELOPMENT COUN PUBLIC SERVICE COMPANY OF OKLAHOMA	EDC CON MAY 26	34,791.00
			CITY ELECT SERV. JAN-JUN	145.40
			CITY ELECT SERV. JAN-JUN	29.56
		NEXTGEN EAGLES AEROBATIC TEAM	SPEAKER SET UP	9,445.00
			TOTAL:	44,410.96
EMERGENCY 911	E-911 FUND	OPTIMUM	JAN - JUN TV SERVICES	323.37
		AT&T MOBILITY	APRIL 26 INVOICE	94.76
		OPTIMUM B2B DEPT 1264	PD TO CH FIBER MAY26	1,050.00
		AT&T	APR 25 - MAY 24	83.04
			TOTAL:	1,551.17
UTILITY BILLING	CHICKASHA MUNICIPA	MATRIX / DATAPROSE	UB PRINT/MAIL DEC25-JUN26	2,397.41
		BIRDDOCS, LLC	SCANNING AND DESTRUCTION	7,511.34
			TOTAL:	9,908.75
CMA - CAPITAL PROJECTS	CHICKASHA MUNICIPA	STILLWATER CENTRAL RAILROAD LLC MATTHEWS TRENCHING CO INC	RAILROAD CROSSING - WTP	1,500.00
			CMA-2501	346,256.63
			CMA-2501	15,740.88
		TULSA WINWATER CO	SADDLE	1,243.04
			COUPLINGS (4)	3,832.50
		UTILITY TECHNOLOGY SERVICES	METERS AND COMPONENTS	20,651.85
			METERS AND COMPONENTS	176.54
			METERS AND COMPONENTS	264.80
			TOTAL:	389,666.24
CMA GENERAL	CHICKASHA MUNICIPA	STANDLEY SYSTEMS	DEC25 - JUN26 PRINT SERV.	89.70
			DEC25 - JUN26 PRINT SERV.	220.94
			TOTAL:	310.64
PUBLIC WORKS ADMIN	CHICKASHA MUNICIPA	DOBSON FIBER	CITY WIDE FIBER FY25-26	173.68
			TOTAL:	173.68
SANITATION DEPARTMENT	CHICKASHA MUNICIPA	UNIFIRST HOLDINGS, L.P.	SUPPLIES AND UNIFORMS	15.07
			SUPPLIES AND UNIFORMS	15.07
		WASTE CONNECTIONS OF OKLAHOMA INC	DEC25 - JUN26 TRASH SERVI	106,098.09
			DEC25 - JUN26 TRASH SERVI	109,248.11
			DEC25 - JUN26 TRASH SERVI	4,986.24
			TOTAL:	220,362.58
WATER PLANT	CHICKASHA MUNICIPA	USW UTILITY GROUP	WT PLANT OPS MAY26	114,570.64
		FT COBB RES MAS CONS DIST	MAY26 INVOICE - JUN26 RES	33,840.98
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	155.72
			CITY ELECT SERV. JAN-JUN	66.00
			CITY ELECT SERV. JAN-JUN	993.18
			CITY ELECT SERV. JAN-JUN	1,545.37
		SUMMIT UTILITIES	COMBINED ACC 220100002901	133.18
			TOTAL:	151,305.07
WASTEWATER PLANT	CHICKASHA MUNICIPA	USW UTILITY GROUP	WWT PLANT OPS MAY26	68,604.97

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	42.53
			CITY ELECT SERV. JAN-JUN	261.82
			CITY ELECT SERV. JAN-JUN	518.38
			CITY ELECT SERV. JAN-JUN	9,960.51
			CITY ELECT SERV. JAN-JUN	6,125.29
		SUMMIT UTILITIES	COMBINED ACCT 22010002900	<u>50.48</u>
			TOTAL:	85,563.98
LINE MAINTENANCE DEPT	CHICKASHA MUNICIPA	RANDALL SCOTT VAUGHN dba CHISOLM TRAIL FUELMAN	SURVEYING & CONSTRUCTION	3,182.50
			FLEET REPORT 04/01-04/30 2	853.57
		CHEROKEE TEMPS, INC.	CONTRACTLABOR LM WE 04/19	4,772.17
			CONTRACTLABOR LM WE 04/19	9.08-
			CONTRACT LABOR	4,920.68
			CONTRACTLABOR LM WE 04/26	9.08-
		CHICKASHA INDUSTRIAL & WE	WELDING SUPPLIES	432.80
			SMALL HAND TOOLS	20.94
		MARSHALL AUTO PARTS	REPAIR PARTS	44.99
			REPAIR PARTS	13.59
			REPAIR PARTS	186.01
			REPAIR PARTS	113.97
		AT&T MOBILITY	CITY WIDE PHONES/TABLETS	506.42
			CITY WIDE PHONES/TABLETS	574.90
		DITCH WITCH OF OKLAHOMA	BUCKET & ROLLERS	17.50
		O'REILLY AUTO PARTS	EQUIP PARTS - LINE MAINT	34.99
			EQUIP PARTS - LINE MAINT	34.99
		UNIFIRST HOLDINGS, L.P.	DEC25-JAN26 CLEANING/UNIF	835.93
			DEC25-JAN26 CLEANING/UNIF	<u>110.86</u>
			TOTAL:	16,638.65
LAKE CHICKASHA	CHICKASHA MUNICIPA	EDWARDS ENTERPRISE RENTAL	PORTABLE RESTROOM	750.00
		DOLESE BROS CO	CONCRETE ROCK SAND ETC	1,820.00
		CENTRAL OKLAHOMA WINNELSON	SINK	<u>2,942.19</u>
			TOTAL:	5,512.19
BUILDING MAINTENANCE	CHICKASHA MUNICIPA	DOBSON FIBER	1200 E GEORGIA - TREATMEN	321.63
			500 E DELAWARE - TREATMEN	321.62
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	1,080.97
			CITY ELECT SERV. JAN-JUN	1,238.56
		COMMERCIAL CLEANING-SOLUTIONS, LLC	PW - CLEANING SERVICES	1,735.00
			PW - STRIP AND WAX	529.00
		SUMMIT UTILITIES	COMBINED ACCT 22010002900	201.90
			COMBINED ACC 220100002901	110.51
		UNIFIRST HOLDINGS, L.P.	SUPPLIES AND UNIFORMS	8.52
			SUPPLIES AND UNIFORMS	18.79
			SUPPLIES AND UNIFORMS	18.79
			SUPPLIES AND UNIFORMS	8.52
			SUPPLIES AND UNIFORMS	148.71-
		AT&T	04/15 - 05/14 26 WW TREAT	<u>51.85</u>
			TOTAL:	5,496.95
STORMWATER MANAGEMENT	CHICKASHA MUNICIPA	RANDALL SCOTT VAUGHN dba CHISOLM TRAIL	ENGINEERING	<u>1,087.50</u>
			TOTAL:	1,087.50
AIRPORT	AIRPORT	FUELMAN	FLEET REPORT 04/01-04/30 2	453.71
		STANDLEY SYSTEMS	DEC25 - JUN26 PRINT SERV.	110.47
		AT&T MOBILITY	CITY WIDE PHONES/TABLETS	94.76

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PUBLIC SERVICE COMPANY OF OKLAHOMA	CITY ELECT SERV. JAN-JUN	149.79
			CITY ELECT SERV. JAN-JUN	1,090.49
		PARKHILL	PROFESSIONAL SERVICES	2,820.00
		COMMERCIAL CLEANING-SOLUTIONS, LLC	AIRPORT - CLEANING SERVIC	850.00
		TEXAS AWOS SERVICES LLC	SERVICE CALL 2.17.26	1,000.00
		TOUCAN PRODUCTIONS, INC	STAGE - DEPOSIT	999.90
		SUMMIT UTILITIES	COMBINED ACC 220100002901	174.31
		UNIFIRST HOLDINGS, L.P.	SUPPLIES AND UNIFORMS	58.92
			SUPPLIES AND UNIFORMS	<u>35.17</u>
			TOTAL:	7,837.52
STREET & ALLEY		STREET AND ALLEY F SIGNAL SYSTEM MANAGEMENT INC	MAY 26 MNGMNT OF TRAFFIC	<u>2,500.00</u>
			TOTAL:	2,500.00
POLICE BOND	POLICE BOND FUND	CLEET	CLEET - EDU AND TRAINING	990.02
		OSBI	MONTHLY FORENSIC FEES	948.10
			AFIS FEES	<u>990.02</u>
			TOTAL:	2,928.14

===== FUND TOTALS =====

11	GENERAL FUND	228,476.16
20	DONATIONS FUND	1,250.00
23	EMERGENCY MED SERV FUND	6,785.20
25	CHICKASHA INDUST AUTH	44,410.96
27	E-911 FUND	1,551.17
31	CHICKASHA MUNICIPAL AUTH	886,026.23
39	AIRPORT	7,837.52
54	STREET AND ALLEY FUND	2,500.00
64	POLICE BOND FUND	2,928.14

	GRAND TOTAL:	1,181,765.38

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 99-AP VENDOR LIST
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 5/06/2026 THRU 5/19/2026

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL REPORT FOR 05.18.26
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO



CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: Finance

Agenda Item No. 4.c.

AGENDA ITEM: Acceptance of the Financials for April 2026.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Rich Edwards, Finance Director	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From)		

V. ATTACHMENTS:

1. April 2026 Monthly Financial Report-City Council

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

11 -GENERAL FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
PERMITS	289,500.00	23,083.87	0.00	330,320.85	55.00 (	40,875.85)	114.12
LICENSES	130,000.00	13,777.50	0.00	109,692.50	0.00	20,307.50	84.38
CEMETERY	58,000.00	5,390.25	0.00	75,183.75	0.00 (	17,183.75)	129.63
FEES	72,800.00	6,939.40	0.00	218,861.58	0.00 (	146,061.58)	300.63
RENT	2,800.00	1,265.00	0.00	4,351.00	0.00 (	1,551.00)	155.39
STATE TAX	19,892,550.00	1,622,856.56	0.00	15,482,930.20	0.00	4,409,619.80	77.83
OTHER TAX	865,000.00	99,030.00	0.00	741,320.56	0.00	123,679.44	85.70
FRANCHISE TAX	587,575.00	51,527.52	0.00	597,871.61	0.00 (	10,296.61)	101.75
GRANTS AND PROGRAMS	80,310.00	0.00	0.00	60,810.00	0.00	19,500.00	75.72
CONTRACTS/AGREEMENTS	0.00	0.00	0.00	229,864.00	0.00 (	229,864.00)	0.00
SWIMMING POOL/SPORTS COM	40,500.00	7,346.75	0.00	52,977.73	0.00 (	12,477.73)	130.81
MISC REVENUES	25,000.00	545.45	0.00	65,079.42	0.00 (	40,079.42)	260.32
TRANSFER OTHER FUNDS-EQU	5,082,425.00	439,638.77	0.00	4,286,773.34	0.00	795,651.66	84.35
INTEREST	0.00	1,155.43	0.00	26,960.30	0.00 (	26,960.30)	0.00
PRIOR YEAR FUND BALANCE C	<u>1,238,764.12</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,238,764.12</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>28,365,224.12</u>	<u>2,272,556.50</u>	<u>0.00</u>	<u>22,282,996.84</u>	<u>55.00</u>	<u>6,082,172.28</u>	<u>78.56</u>

EXPENDITURE SUMMARY

01-ADMINISTRATION	642,881.00	63,274.77	0.00	494,932.80	40,633.65	107,314.55	83.31
04-EMERGENCY MANAGEMENT	196,172.00	14,379.35	0.00	115,210.61	46,954.91	34,006.48	82.66
02-FIRE DEPARTMENT-PS	544,320.00	43,614.82	0.00	456,495.72	51,446.78	36,377.50	93.32
21-FIRE OPERATIONS	3,787,915.00	343,170.67	0.00	2,583,443.99	197,643.42	1,006,827.59	73.42
03-POLICE DEPARTMENT-PS	885,323.00	143,524.22	0.00	667,427.93	63,260.39	154,634.68	82.53
41-PATROL SERVICES	2,550,446.00	242,098.20	0.00	2,374,445.39	99,465.39	76,535.22	97.00
42-INVESTIGATIONS	295,397.00	44,725.87	0.00	324,969.21	16,503.94 (	46,076.15)	115.60
43-ANIMAL CONTROL	373,547.00	26,046.47	0.00	329,598.63	51,337.30 (	7,388.93)	101.98
44-MUNICIPAL COURT	94,888.00	8,816.84	0.00	66,964.56	68.92	27,854.52	70.64
45-DISPATCH	462,834.00	47,355.80	0.00	389,050.09	7,809.90	65,974.01	85.75
51-PARK MAINTENANCE	953,243.00	87,077.26	0.00	962,005.50	74,347.08 (	83,109.58)	108.72
52-SPORTS COMPLEX	450,689.00	27,787.89	0.00	293,958.61	92,407.65	64,322.74	85.73
54-SHANNON SPRINGS (FOL)	180,500.00	746.33	0.00	188,676.41	6,458.73 (	14,635.14)	108.11
06-CEMETERY MAINTENANC-C	583,802.00	40,215.56	0.00	393,043.84	30,281.84	160,476.32	72.51
08-LIBRARY - C&R	557,282.00	60,446.28	0.00	475,090.47	32,905.42	49,286.11	91.16
09-STREET & STORM	1,510,829.00	94,424.67	0.00	896,395.72	293,450.16	320,983.12	78.75
10-FLEET	179,483.00	39,475.86	0.00	179,615.24	5,198.22 (	5,330.46)	102.97
14-FINANCE-GG	683,720.00	58,156.27	0.00	489,518.71	108,462.98	85,738.31	87.46
07-HUMAN RESOURCES	271,301.00	22,593.39	0.00	213,415.74	18,185.61	39,699.65	85.37
16-COMM DEVEL/PLAN SERV	330,094.00	22,590.09	0.00	223,099.95	12,835.43	94,158.62	71.48
18-BUILDING SERVICES	249,461.00	34,001.73	0.00	439,344.74	90,342.43 (	280,226.17)	212.33
46-CODE COMPLIANCE	274,851.00	14,784.42	0.00	153,952.46	6,444.61	114,453.93	58.36
17-GENERAL GOVERNMENT-GG	12,247,291.12	1,150,746.49	0.00	10,227,797.77	125,985.40	1,893,507.95	84.54
70-GRANT (S)	<u>58,955.00</u>	<u>646.29</u>	<u>0.00</u>	<u>43,046.03</u>	<u>524.36</u>	<u>15,384.61</u>	<u>73.90</u>
*** TOTAL EXPENDITURES ***	<u>28,365,224.12</u>	<u>2,630,699.54</u>	<u>0.00</u>	<u>22,981,500.12</u>	<u>1,472,954.52</u>	<u>3,910,769.48</u>	<u>86.21</u>

** REVENUE OVER (UNDER) EXPENDITURES ** 0.00 (358,143.04) 0.00 (698,503.28) (1,472,899.52) 2,171,402.80 0.00

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

20 -DONATIONS FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
DONATIONS	22,348.80	6,795.00	0.00	52,131.47	0.00 (	29,782.67)	233.26
INTEREST	0.00	751.19	0.00	7,564.71	0.00 (	7,564.71)	0.00
*** TOTAL REVENUES ***	22,348.80	7,546.19	0.00	59,696.18	0.00 (	37,347.38)	267.11
EXPENDITURE SUMMARY							
20-DONATIONS-GG	22,348.80	4,601.83	0.00	41,101.42	3,750.00 (	22,502.62)	200.69
*** TOTAL EXPENDITURES ***	22,348.80	4,601.83	0.00	41,101.42	3,750.00 (	22,502.62)	200.69
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	2,944.36	0.00	18,594.76 (	3,750.00) (	14,844.76)	0.00

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

22 -TAX INCREMENT DISTRIC
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
INTEREST	95.00	0.00	0.00	81.73	0.00	13.27	86.03
PRIOR YEAR FUND BALANCE C	<u>120,261.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>120,261.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>120,356.00</u>	<u>0.00</u>	<u>0.00</u>	<u>81.73</u>	<u>0.00</u>	<u>120,274.27</u>	<u>0.07</u>
EXPENDITURE SUMMARY							
22-TAX INCREMENT DISTRIC	<u>120,356.00</u>	<u>0.00</u>	<u>0.00</u>	<u>120,341.35</u>	<u>0.00</u>	<u>14.65</u>	<u>99.99</u>
*** TOTAL EXPENDITURES ***	<u>120,356.00</u>	<u>0.00</u>	<u>0.00</u>	<u>120,341.35</u>	<u>0.00</u>	<u>14.65</u>	<u>99.99</u>
** REVENUE OVER(UNDER) EXPENDITURES **	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(120,259.62)</u>	<u>0.00</u>	<u>120,259.62</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

23 -EMERGENCY MED SERV FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
EMS FEES	1,910,000.00	108,273.65	0.00	1,555,113.26	0.00	354,886.74	81.42
GRANTS AND PROGRAMS	646,000.00	41,403.61	0.00	556,646.83	0.00	89,353.17	86.17
MISC REVENUES	0.00	0.00	0.00	228.98	0.00	(228.98)	0.00
INTEREST	11,845.00	1,380.48	0.00	17,548.80	0.00	(5,703.80)	148.15
PRIOR YEAR FUND BALANCE C	<u>146,681.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>146,681.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>2,714,526.00</u>	<u>151,057.74</u>	<u>0.00</u>	<u>2,129,537.87</u>	<u>0.00</u>	<u>584,988.13</u>	<u>78.45</u>
<u>EXPENDITURE SUMMARY</u>							
02-FIRE DEPARTMENT-PS	<u>2,714,526.00</u>	<u>258,464.52</u>	<u>0.00</u>	<u>2,716,003.80</u>	<u>170,066.45</u>	<u>(171,544.25)</u>	<u>106.32</u>
*** TOTAL EXPENDITURES ***	<u>2,714,526.00</u>	<u>258,464.52</u>	<u>0.00</u>	<u>2,716,003.80</u>	<u>170,066.45</u>	<u>(171,544.25)</u>	<u>106.32</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>(107,406.78)</u>	<u>0.00</u>	<u>(586,465.93)</u>	<u>(170,066.45)</u>	<u>756,532.38</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

25 -CHICKASHA INDUST AUTH
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
GRANTS AND PROGRAMS	30,000.00	0.00	0.00	29,293.84	0.00	706.16	97.65
MISC REVENUES	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	0.00
TRANSFER OTHER FUNDS-EQU	612,000.00	76,927.79	0.00	513,951.01	0.00	98,048.99	83.98
INTEREST	0.00	226.45	0.00	1,670.34	0.00	(1,670.34)	0.00
PRIOR YEAR FUND BALANCE C	<u>368,097.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>368,097.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>1,010,097.00</u>	<u>77,154.24</u>	<u>0.00</u>	<u>547,415.19</u>	<u>0.00</u>	<u>462,681.81</u>	<u>54.19</u>
EXPENDITURE SUMMARY							
25-CHICKASHA INDUSTRIAL	<u>1,010,097.00</u>	<u>46,813.18</u>	<u>0.00</u>	<u>510,101.27</u>	<u>340,539.19</u>	<u>159,456.54</u>	<u>84.21</u>
*** TOTAL EXPENDITURES ***	<u>1,010,097.00</u>	<u>46,813.18</u>	<u>0.00</u>	<u>510,101.27</u>	<u>340,539.19</u>	<u>159,456.54</u>	<u>84.21</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>30,341.06</u>	<u>0.00</u>	<u>37,313.92</u>	<u>(340,539.19)</u>	<u>303,225.27</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

26 -ED-DEDICATED SALES TAX
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
INTEREST	15,000.00	15.35	0.00	182.29	0.00	14,817.71	1.22
PRIOR YEAR FUND BALANCE C	<u>900,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>900,000.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>915,000.00</u>	<u>15.35</u>	<u>0.00</u>	<u>182.29</u>	<u>0.00</u>	<u>914,817.71</u>	<u>0.02</u>
EXPENDITURE SUMMARY							
26-ED DED. SALES TAX	<u>915,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>915,000.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***	<u>915,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>915,000.00</u>	<u>0.00</u>
** REVENUE OVER(UNDER) EXPENDITURES **	<u>0.00</u>	<u>15.35</u>	<u>0.00</u>	<u>182.29</u>	<u>0.00</u>	<u>(182.29)</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

27 -E-911 FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
E-911	200,000.00	19,017.89	0.00	196,304.14	0.00	3,695.86	98.15
GRANTS AND PROGRAMS	23,940.00	0.00	0.00	36,640.00	0.00	(12,700.00)	153.05
INTEREST	<u>10,000.00</u>	<u>1,075.53</u>	<u>0.00</u>	<u>11,572.05</u>	<u>0.00</u>	<u>(1,572.05)</u>	<u>115.72</u>
*** TOTAL REVENUES ***	<u>233,940.00</u>	<u>20,093.42</u>	<u>0.00</u>	<u>244,516.19</u>	<u>0.00</u>	<u>(10,576.19)</u>	<u>104.52</u>
EXPENDITURE SUMMARY							
27-EMERGENCY 911-PS	<u>233,940.00</u>	<u>2,172.12</u>	<u>0.00</u>	<u>57,677.70</u>	<u>3,973.68</u>	<u>172,288.62</u>	<u>26.35</u>
*** TOTAL EXPENDITURES ***	<u>233,940.00</u>	<u>2,172.12</u>	<u>0.00</u>	<u>57,677.70</u>	<u>3,973.68</u>	<u>172,288.62</u>	<u>26.35</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>17,921.30</u>	<u>0.00</u>	<u>186,838.49</u>	<u>(3,973.68)</u>	<u>(182,864.81)</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

28 -FIRE/EMS TRAINING FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TRANSFER OTHER FUNDS-EQU	100.00	0.03	0.00	20.29	0.00	79.71	20.29
INTEREST	<u>0.00</u>	<u>1.90</u>	<u>0.00</u>	<u>22.38</u>	<u>0.00</u>	(<u>22.38</u>)	<u>0.00</u>
*** TOTAL REVENUES ***	100.00	1.93	0.00	42.67	0.00	57.33	42.67
EXPENDITURE SUMMARY							
02-FIRE DEPARTMENT-PS	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***	100.00	0.00	0.00	0.00	0.00	100.00	0.00
** REVENUE OVER(UNDER) EXPENDITURES **	<u>0.00</u>	<u>1.93</u>	<u>0.00</u>	<u>42.67</u>	<u>0.00</u>	(<u>42.67</u>)	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

29 -POLICE TRAINING FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
MISC REVENUES	875.00	0.00	0.00	875.00	0.00	0.00	100.00
TRANSFER OTHER FUNDS-EQU	4,000.00	968.46	0.00	4,629.25	0.00	(629.25)	115.73
INTEREST	<u>500.00</u>	<u>76.22</u>	<u>0.00</u>	<u>890.51</u>	<u>0.00</u>	(<u>390.51</u>)	<u>178.10</u>
*** TOTAL REVENUES ***	<u>5,375.00</u>	<u>1,044.68</u>	<u>0.00</u>	<u>6,394.76</u>	<u>0.00</u>	(<u>1,019.76</u>)	<u>118.97</u>
EXPENDITURE SUMMARY							
03-POLICE DEPARTMENT-PS	<u>5,375.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,375.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***	<u>5,375.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,375.00</u>	<u>0.00</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>1,044.68</u>	<u>0.00</u>	<u>6,394.76</u>	<u>0.00</u>	(<u>6,394.76</u>)	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

31 -CHICKASHA MUNICIPAL AUTH
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
LICENSES	15,000.00	375.00	0.00	8,540.00	0.00	6,460.00	56.93
FEES	24,500.00	2,008.86	0.00	19,188.49	0.00	5,311.51	78.32
RENT	151,862.00	3,672.50	0.00	142,888.40	0.00	8,973.60	94.09
GRANTS AND PROGRAMS	0.00	173,736.27	0.00	173,736.27	0.00	(173,736.27)	0.00
OIL & GAS	12,660.00	0.00	0.00	10,250.00	0.00	2,410.00	80.96
UTILITY SERVICE	10,559,250.00	866,248.10	0.00	8,368,251.95	0.00	2,190,998.05	79.25
MISC REVENUES	50,000.00	407.85	0.00	22,629.36	0.00	27,370.64	45.26
TRANSFER OTHER FUNDS-EQU	7,682,467.00	905,479.35	0.00	5,751,030.05	0.00	1,931,436.95	74.86
INTEREST	500,000.00	13,327.07	0.00	1,667,501.88	0.00	(1,167,501.88)	333.50
PRIOR YEAR FUND BALANCE C	<u>3,680,563.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,680,563.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>22,676,302.00</u>	<u>1,965,255.00</u>	<u>0.00</u>	<u>16,164,016.40</u>	<u>0.00</u>	<u>6,512,285.60</u>	<u>71.28</u>
<u>EXPENDITURE SUMMARY</u>							
30-CMA CAPITAL	1,085,703.00	91,480.09	0.00	469,936.74	409,675.02	206,091.24	81.02
31-CMA GENERAL-BT	5,309,865.00	432,644.36	0.00	4,458,918.92	75,342.49	775,603.59	85.39
15-UTILITY BILLING	340,102.00	29,517.00	0.00	234,643.83	29,211.90	76,246.27	77.58
32-PUBLIC WORKS ADMIN-BT	387,691.00	16,621.66	0.00	197,135.05	15,170.58	175,385.37	54.76
33-SANITATION-BT	2,778,394.00	449,039.68	0.00	2,297,828.08	490,515.46	(9,949.54)	100.36
34-WATER PLANT-BT	2,810,129.00	163,282.22	0.00	1,900,889.17	575,808.94	333,430.89	88.13
35-WASTEWATER PLANT-BT	1,167,256.00	86,060.38	0.00	840,715.30	291,911.47	34,629.23	97.03
36-LINE MAINTENANCE-BT	2,885,450.00	86,528.47	0.00	1,081,347.74	526,164.24	1,277,938.02	55.71
37-LAKE CHICKASHA-C&R	788,465.00	8,835.47	0.00	44,751.51	25,927.47	717,786.02	8.96
38-BUILDING MAINTENANCE	473,292.00	25,350.84	0.00	378,458.78	104,656.77	(9,823.55)	102.08
39-STORMWATER MANAGEMENT	504,500.00	168,304.82	0.00	475,201.44	54,608.56	(25,310.00)	105.02
44-WATER PLANT PROJECT	<u>4,145,455.00</u>	<u>344,010.72</u>	<u>0.00</u>	<u>3,934,737.44</u>	<u>6,232,288.89</u>	<u>(6,021,571.33)</u>	<u>245.26</u>
*** TOTAL EXPENDITURES ***	<u>22,676,302.00</u>	<u>1,901,675.71</u>	<u>0.00</u>	<u>16,314,564.00</u>	<u>8,831,281.79</u>	<u>(2,469,543.79)</u>	<u>110.89</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>63,579.29</u>	<u>0.00</u>	<u>(150,547.60)</u>	<u>(8,831,281.79)</u>	<u>8,981,829.39</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

39 -AIRPORT

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
RENT	142,167.00	31,307.50	0.00	123,168.89	0.00	18,998.11	86.64
GRANTS AND PROGRAMS	0.00	0.00	0.00	1,049,000.00	0.00	(1,049,000.00)	0.00
DONATIONS	50,000.00	28,150.00	0.00	38,900.00	0.00	11,100.00	77.80
OIL & GAS	250,000.00	20,008.71	0.00	235,534.45	0.00	14,465.55	94.21
MISC REVENUES	500.00	0.00	0.00	(200.00)	0.00	700.00	40.00-
INTEREST	36,505.00	74.30	0.00	61,046.82	0.00	(24,541.82)	167.23
PRIOR YEAR FUND BALANCE C	<u>83,696.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>83,696.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>562,868.00</u>	<u>79,540.51</u>	<u>0.00</u>	<u>1,507,450.16</u>	<u>0.00</u>	<u>(944,582.16)</u>	<u>267.82</u>
<u>EXPENDITURE SUMMARY</u>							
39-AIRPORT-BT	<u>562,868.00</u>	<u>126,691.64</u>	<u>0.00</u>	<u>435,533.39</u>	<u>158,684.82</u>	<u>(31,350.21)</u>	<u>105.57</u>
*** TOTAL EXPENDITURES ***	<u>562,868.00</u>	<u>126,691.64</u>	<u>0.00</u>	<u>435,533.39</u>	<u>158,684.82</u>	<u>(31,350.21)</u>	<u>105.57</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>(47,151.13)</u>	<u>0.00</u>	<u>1,071,916.77</u>	<u>(158,684.82)</u>	<u>(913,231.95)</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

52 -CAPITAL PROJECTS FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
OIL & GAS	200,000.00	414,385.90	0.00	804,352.82	0.00 (	604,352.82)	402.18
MISC REVENUES	0.00	2,223.02	0.00	2,223.02	0.00 (	2,223.02)	0.00
INTEREST	17,000.00	3,444.28	0.00	33,619.45	0.00 (	16,619.45)	197.76
PRIOR YEAR FUND BALANCE C	<u>1,655,512.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,655,512.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>1,872,512.00</u>	<u>420,053.20</u>	<u>0.00</u>	<u>840,195.29</u>	<u>0.00</u>	<u>1,032,316.71</u>	<u>44.87</u>
EXPENDITURE SUMMARY							
CAPITAL PROJECTS	<u>1,872,512.00</u>	<u>103,603.20</u>	<u>0.00</u>	<u>974,377.00</u>	<u>139,554.25</u>	<u>758,580.75</u>	<u>59.49</u>
*** TOTAL EXPENDITURES ***	<u>1,872,512.00</u>	<u>103,603.20</u>	<u>0.00</u>	<u>974,377.00</u>	<u>139,554.25</u>	<u>758,580.75</u>	<u>59.49</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>316,450.00</u>	<u>0.00</u>	<u>(134,181.71)</u>	<u>(139,554.25)</u>	<u>273,735.96</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

53 -CIP-DEDICATED SALES TAX
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
INTEREST	0.00	6,065.28	0.00	93,175.13	0.00	(93,175.13)	0.00
PRIOR YEAR FUND BALANCE C	<u>4,284,307.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,284,307.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>4,284,307.00</u>	<u>6,065.28</u>	<u>0.00</u>	<u>93,175.13</u>	<u>0.00</u>	<u>4,191,131.87</u>	<u>2.17</u>
EXPENDITURE SUMMARY							
53-DEDICATED SALE TAX-GG	<u>4,284,307.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,473,006.30</u>	<u>66,248.64</u>	<u>2,745,052.06</u>	<u>35.93</u>
*** TOTAL EXPENDITURES ***	<u>4,284,307.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,473,006.30</u>	<u>66,248.64</u>	<u>2,745,052.06</u>	<u>35.93</u>
** REVENUE OVER(UNDER) EXPENDITURES **	<u>0.00</u>	<u>6,065.28</u>	<u>0.00</u>	<u>(1,379,831.17)</u>	<u>(66,248.64)</u>	<u>1,446,079.81</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

54 -STREET AND ALLEY FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
STATE TAX	30,000.00	2,225.22	0.00	33,934.69	0.00 (	3,934.69)	113.12
OTHER TAX	115,000.00	9,970.75	0.00	97,666.71	0.00	17,333.29	84.93
INTEREST	2,050.00	485.65	0.00	4,957.00	0.00 (	2,907.00)	241.80
PRIOR YEAR FUND BALANCE C	<u>56,850.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>56,850.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	203,900.00	12,681.62	0.00	136,558.40	0.00	67,341.60	66.97
<u>EXPENDITURE SUMMARY</u>							
09-STREET & STORM	<u>203,900.00</u>	<u>2,500.00</u>	<u>0.00</u>	<u>142,052.00</u>	<u>5,000.00</u>	<u>56,848.00</u>	<u>72.12</u>
*** TOTAL EXPENDITURES ***	203,900.00	2,500.00	0.00	142,052.00	5,000.00	56,848.00	72.12
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	10,181.62	0.00 (	5,493.60) (	5,000.00)	10,493.60	0.00

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

56 -CEMETERY CARE
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CEMETERY	19,300.00	1,668.75	0.00	24,748.75	0.00 (	5,448.75)	128.23
INTEREST	13,500.00	637.77	0.00	20,254.65	0.00 (	6,754.65)	150.03
PRIOR YEAR FUND BALANCE C	<u>152,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>152,200.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>185,000.00</u>	<u>2,306.52</u>	<u>0.00</u>	<u>45,003.40</u>	<u>0.00</u>	<u>139,996.60</u>	<u>24.33</u>
<u>EXPENDITURE SUMMARY</u>							
06-CEMETERY MAINT.-C	<u>185,000.00</u>	<u>2,392.73</u>	<u>0.00</u>	<u>43,740.13</u>	<u>4,607.27</u>	<u>136,652.60</u>	<u>26.13</u>
*** TOTAL EXPENDITURES ***	<u>185,000.00</u>	<u>2,392.73</u>	<u>0.00</u>	<u>43,740.13</u>	<u>4,607.27</u>	<u>136,652.60</u>	<u>26.13</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>(86.21)</u>	<u>0.00</u>	<u>1,263.27</u>	<u>(4,607.27)</u>	<u>3,344.00</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

57 -CIP-2024 CAPITAL SALES TAX
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TRANSFER OTHER FUNDS-EQU	5,816,719.00	474,160.56	0.00	4,522,521.86	0.00	1,294,197.14	77.75
INTEREST	<u>6,219.00</u>	<u>1,309.19</u>	<u>0.00</u>	<u>15,518.67</u>	<u>0.00</u>	(<u>9,299.67</u>)	<u>249.54</u>
*** TOTAL REVENUES ***	<u>5,822,938.00</u>	<u>475,469.75</u>	<u>0.00</u>	<u>4,538,040.53</u>	<u>0.00</u>	<u>1,284,897.47</u>	<u>77.93</u>
EXPENDITURE SUMMARY							
57-2024 CAPITAL SALES TAX	<u>5,822,938.00</u>	<u>575,840.50</u>	<u>0.00</u>	<u>2,591,282.25</u>	<u>0.00</u>	<u>3,231,655.75</u>	<u>44.50</u>
*** TOTAL EXPENDITURES ***	<u>5,822,938.00</u>	<u>575,840.50</u>	<u>0.00</u>	<u>2,591,282.25</u>	<u>0.00</u>	<u>3,231,655.75</u>	<u>44.50</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>(100,370.75)</u>	<u>0.00</u>	<u>1,946,758.28</u>	<u>0.00</u>	<u>(1,946,758.28)</u>	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

61 -WATER METER FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTEREST	6,178.00	495.10	0.00	9,978.31	0.00	(3,800.31)	161.51
*** TOTAL REVENUES ***	6,178.00	495.10	0.00	9,978.31	0.00	(3,800.31)	161.51
<u>EXPENDITURE SUMMARY</u>							
36-LINE MAINTENANCE-BT	6,178.00	0.00	0.00	0.00	0.00	6,178.00	0.00
*** TOTAL EXPENDITURES ***	6,178.00	0.00	0.00	0.00	0.00	6,178.00	0.00
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	495.10	0.00	9,978.31	0.00	(9,978.31)	0.00

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

64 -POLICE BOND FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
POLICE FINES	103,000.00	25,087.09	0.00	212,402.47	0.00 (	109,402.47)	206.22
MISC REVENUES	0.00	0.00	0.00 (	10.00)	0.00	10.00	0.00
INTEREST	<u>3,525.00</u>	<u>547.41</u>	<u>0.00</u>	<u>5,839.57</u>	<u>0.00 (</u>	<u>2,314.57)</u>	<u>165.66</u>
*** TOTAL REVENUES ***	<u>106,525.00</u>	<u>25,634.50</u>	<u>0.00</u>	<u>218,232.04</u>	<u>0.00 (</u>	<u>111,707.04)</u>	<u>204.86</u>
EXPENDITURE SUMMARY							
03-POLICE DEPARTMENT-PS	<u>106,525.00</u>	<u>28,125.20</u>	<u>0.00</u>	<u>154,720.36</u>	<u>31,979.09 (</u>	<u>80,174.45)</u>	<u>175.26</u>
*** TOTAL EXPENDITURES ***	<u>106,525.00</u>	<u>28,125.20</u>	<u>0.00</u>	<u>154,720.36</u>	<u>31,979.09 (</u>	<u>80,174.45)</u>	<u>175.26</u>
** REVENUE OVER (UNDER) EXPENDITURES **	0.00 (	2,490.70)	0.00	63,511.68 (	31,979.09)	(31,532.59)	0.00

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

68 -WATER RESOURCE FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
UTILITY SERVICE	90,000.00	7,490.68	0.00	72,581.13	0.00	17,418.87	80.65
INTEREST	<u>13,115.00</u>	<u>765.11</u>	<u>0.00</u>	<u>21,640.21</u>	<u>0.00</u>	(<u>8,525.21</u>)	<u>165.00</u>
*** TOTAL REVENUES ***	<u>103,115.00</u>	<u>8,255.79</u>	<u>0.00</u>	<u>94,221.34</u>	<u>0.00</u>	<u>8,893.66</u>	<u>91.38</u>
<u>EXPENDITURE SUMMARY</u>							
68-WATER RESOURCES	<u>103,115.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>103,115.00</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***	<u>103,115.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>103,115.00</u>	<u>0.00</u>
** REVENUE OVER (UNDER) EXPENDITURES **	<u>0.00</u>	<u>8,255.79</u>	<u>0.00</u>	<u>94,221.34</u>	<u>0.00</u>	(<u>94,221.34</u>)	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

71 -COMBINED INSURANCE
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INSURANCE	45,000.00	3,612.79	0.00	39,061.84	0.00	5,938.16	86.80
INTEREST	<u>15,000.00</u>	<u>3,161.94</u>	<u>0.00</u>	<u>37,224.92</u>	<u>0.00</u>	(<u>22,224.92</u>)	<u>248.17</u>
*** TOTAL REVENUES ***	<u>60,000.00</u>	<u>6,774.73</u>	<u>0.00</u>	<u>76,286.76</u>	<u>0.00</u>	(<u>16,286.76</u>)	<u>127.14</u>
<u>EXPENDITURE SUMMARY</u>							
71-COMBINED INSURANCE-CR	<u>60,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,771.59</u>	<u>0.00</u>	<u>42,228.41</u>	<u>29.62</u>
*** TOTAL EXPENDITURES ***	<u>60,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,771.59</u>	<u>0.00</u>	<u>42,228.41</u>	<u>29.62</u>
** REVENUE OVER(UNDER) EXPENDITURES **	<u>0.00</u>	<u>6,774.73</u>	<u>0.00</u>	<u>58,515.17</u>	<u>0.00</u>	(<u>58,515.17</u>)	<u>0.00</u>

CITY OF CHICKASHA
 FINANCIAL STATEMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2026

72 -COMPENSATED ABSENCES FUND
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 83.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INSURANCE	100,618.00	0.00	0.00	55,300.00	0.00	45,318.00	54.96
INTEREST	<u>0.00</u>	<u>152.23</u>	<u>0.00</u>	<u>2,329.17</u>	<u>0.00</u>	(<u>2,329.17</u>)	<u>0.00</u>
*** TOTAL REVENUES ***	<u>100,618.00</u>	<u>152.23</u>	<u>0.00</u>	<u>57,629.17</u>	<u>0.00</u>	<u>42,988.83</u>	<u>57.28</u>
<u>EXPENDITURE SUMMARY</u>							
72-COMPENSATED ABSENCES	<u>100,618.00</u>	<u>13,274.42</u>	<u>0.00</u>	<u>149,442.25</u>	<u>0.00</u>	(<u>48,824.25</u>)	<u>148.52</u>
*** TOTAL EXPENDITURES ***	<u>100,618.00</u>	<u>13,274.42</u>	<u>0.00</u>	<u>149,442.25</u>	<u>0.00</u>	(<u>48,824.25</u>)	<u>148.52</u>
** REVENUE OVER(UNDER) EXPENDITURES **	<u>0.00</u>	(<u>13,122.19</u>)	<u>0.00</u>	(<u>91,813.08</u>)	<u>0.00</u>	<u>91,813.08</u>	<u>0.00</u>

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: Human Resources

Agenda Item No. 4.d.

AGENDA ITEM: Approve renewal of medical benefits, dental, vision and term life coverage with existing providers, Blue Cross Blue Shield of Oklahoma and Equitable.

I. BACKGROUND/DESCRIPTION:

Blue Cross Blue Shield and Equitable are the current providers for health, dental and vision coverage. The only provider change would be moving term life to Equitable from Standard.

The Blue Cross Blue Shield (BCBS) medical plans will renew with no plan design changes; however, premiums will increase by 19.5%. The City will maintain its current contribution structure, covering 70% of the top-tier plan and 80% of the base plan. Copays, coinsurance, and overall coverage remain unchanged.

The premium increase is driven primarily by a 118% claims loss ratio and an 88% increase in prescription drug costs.

The City explored alternative carriers, but all other major providers declined to quote or did not submit competitive proposals.

For the upcoming plan year, the City will implement a spousal carve-out provision, which includes a \$75 per pay period surcharge for spouses who have access to other coverage. Spouses without access to alternative coverage will remain eligible without surcharge.

Dental and vision benefits will renew with Equitable with no changes. Additionally, term life insurance will transition from The Standard to Equitable to leverage bundled cost savings and streamline plan administration by consolidating benefits under a single provider.

The increase in benefit premiums has been budgeted.

II. RECOMMENDED ACTION:

Approve renewal of medical benefits, dents, vision, and term life coverage with existing providers as presented.

III. FISCAL INFORMATION - Budgeted item for FY 27

IV. FUND INFORMATION:

Health Benefit GL line for each department 11/32-5**-5104-002

V. ATTACHMENTS:

1. City of Chickasha - 2026 Renewal Executive Summary
2. City of Chickasha - 2026 Renewal Proposal

Executive Summary – FY 2026 Medical Benefits Renewal

Effective Date: July 1, 2026

Carrier: Blue Cross Blue Shield of Oklahoma (BCBS OK)

Overview

The City's medical insurance renewal with BCBS of Oklahoma reflects a 27.9% combined premium increase effective July 1, 2026. After a market review, no competitive alternative carrier options were available that would provide equal or better coverage at a lower cost. As a result, we recommend remaining with BCBS of Oklahoma for the upcoming plan year. We requested rate relief from BCBS of Oklahoma and successfully had the renewal reduced to a 19.5% combined premium increase.

The primary contributors to the increase are significant prescription drug (RX) claim escalation and a concentration of high-cost claimants, which have materially impacted overall plan performance.

Key Renewal Drivers

Claims experience continues to be the primary factor impacting costs, particularly prescription drugs:

- Prescription drug claims increased 88.1% when comparing:
 - March 2024 – February 2025 to March 2025 – February 2026
- Overall claims loss ratio is 118.6%, meaning claims exceed premiums collected, placing upward pressure on rates.
- While paid medical claims declined, this improvement was more than offset by aggressive RX cost growth.

High-Cost Claimant Impact

Claims are highly concentrated among a small number of members:

- Six high-cost claimants generated approximately \$527,000 in total costs
 - \$265,000 (50%) of that total is attributable to RX claims alone
- 20 members exceeded the \$10,000 high-cost threshold, broken down as:
 - 14 subscribers (3 have since been terminated)

- 4 spouses accounting for over \$282,000 in claims
- 2 dependents

This concentration underscores the volatility risk of the plan and limits the carrier's ability to moderate rate increases.

Renewal Strategy & Recommendations

Given market conditions and claim experience, plan design adjustments are the primary lever available to help offset a portion of the renewal increase:

1. Remain with BCBS of Oklahoma

- Maintains network continuity and coverage stability
- Avoids disruption for employees and providers
- No competitive lower-cost alternatives were available

2. Consider Increasing Medical Deductibles

- The most effective short-term option to reduce premium impact
- Shifts a portion of cost-sharing while preserving plan structure

3. Evaluate Spousal Surcharge (additional documentation provided)

- May help manage costs by discouraging enrollment when alternative employer-sponsored coverage is available
 - Particularly relevant given the high claim activity among covered spouses
 - This option was referenced in the prior proposal and may warrant further discussion
-

Conclusion

The City's FY 2026 renewal reflects industry-wide medical inflation amplified by prescription drug utilization and high-cost claims. While carrier alternatives are limited, targeted plan design changes can help mitigate some of the financial impact. Maintaining BCBS of Oklahoma, paired with strategic cost-sharing adjustments and potential eligibility management measures, represents the most prudent path forward for the upcoming plan year.

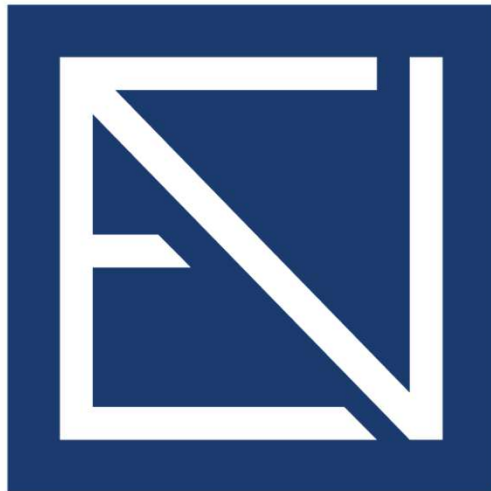
2026 RENEWAL MEETING



Evans
National



CHICKASHA



- Your Direct Team
- Executive Summary
- Quotes
- Recommendations
- Timeline
- About Us

YOUR BENEFITS CONSULTING TEAM



DIRECT TEAM



Ashton Bennett
Executive Employee Benefits Consultant



Courtney Fairbanks
Director of Account Management



Tyler Moore
Account Manager



Kaleb Joykuty
Account Coordinator

SOLUTIONS TEAM



John Marshall
Actuarial Director



Bobbi Kloss
HR Consulting



Greg Carlton
Data Analytics



Carli Meyer
HR Technology



Stacy Barrow
Compliance & Legal
Director



Lewis Mosley
International
Benefits



Ashley Inman
Pharmacy Consulting
Team



MEDICAL

Current Provider | Blue Cross Blue Shield

- Plan Option MOBAP0016 | 26.9% Increase
 - Rate Relief Renewal = 18.5% Increase
- Plan Option MOBAP0186 | 29% Increase
 - Rate Relief Renewal = 20.5% Increase

Quoting

- Declined to Quote:
 - Aetna, Cigna, Nationwide, and Trustmark
- Not Competitive:
 - Angle and United HealthCare

ANCILLARY

Current Provider | Equitable

- Renewal for Dental & Vision
- Quote for Voluntary & Basic Life
 - Equitable bundled rates reflect bundling all lines under Equitable: Dental, Vision, Basic Life, Voluntary Life, Voluntary STD, Voluntary LTD, Accident, Critical Illness, and Hospital Indemnity

Current Provider | The Standard

- Waiting on Renewal

QUOTES



Evans
National



CHICKASHA

MEDICAL



BENEFIT	BCBS MOBAPO015 | CURRENT	BCBS MOBAPO016 | RENEWAL	BCBS MOBAPO016 | RATE RELIEF RENEWAL
Plan Type	PPO	PPO	PPO
Deductible (Individual/Family)	\$1,350 / \$4,050	\$1,350 / \$4,050	\$1,350 / \$4,050
Out of Pocket Maximum (Individual/Family)	\$3,000 / \$9,000	\$3,000 / \$9,000	\$3,000 / \$9,000
Coinsurance	30%	30%	30%
Doctor's Visit (Primary/Specialist)	\$40 / \$70	\$40 / \$70	\$40 / \$70
Inpatient	\$750	\$750	\$750
Emergency Room Care	\$500	\$500	\$500
Preferred Pharmacy Tiers	\$0 / \$10 / \$50 / \$100 / \$250 / \$350	\$0 / \$10 / \$50 / \$100 / \$250 / \$350	\$0 / \$10 / \$50 / \$100 / \$250 / \$350
COST			
Employee Only (27)	\$572.35	\$726.08	\$678.23
Employee + Spouse (4)	\$1,386.14	\$1,758.44	\$1,642.55
Employee + Children (3)	\$1,035.91	\$1,314.14	\$1,227.54
Employee + Family (6)	\$1,906.47	\$2,418.52	\$2,259.13
Total Monthly Premium	\$35,544.56	\$45,091.46	\$42,119.81
Change from Current	-	26.9%	18.5%

***Insure Oklahoma Plan**

MEDICAL



BENEFIT	BCBS MOBAP0185 | CURRENT	BCBS MOBAP0186 | RENEWAL	BCBS MOBAP0186 | RATE RELIEF RENEWAL
Plan Type	PPO	PPO	PPO
Deductible (Individual/Family)	\$3,600 / \$10,000	\$3,600 / \$10,000	\$3,600 / \$10,000
Out of Pocket Maximum (Individual/Family)	\$6,250 / \$12,500	\$6,250 / \$12,500	\$6,250 / \$12,500
Coinsurance	30%	30%	30%
Doctor's Visit (Primary/Specialist)	\$40 / \$70	\$40 / \$70	\$40 / \$70
Inpatient	\$750	\$750	\$750
Emergency Room Care	\$500	\$500	\$500
Preferred Pharmacy Tiers	\$0 / \$10 / \$50 / \$100 / \$250 / \$350	\$0 / \$10 / \$50 / \$100 / \$250 / \$350	\$0 / \$10 / \$50 / \$100 / \$250 / \$350
COST			
Employee Only (17)	\$495.43	\$638.97	\$596.86
Employee + Spouse (4)	\$1,199.86	\$1,547.47	\$1,445.48
Employee + Children (6)	\$896.69	\$1,156.48	\$1,080.26
Employee + Family (11)	\$1,650.26	\$2,128.36	\$1,988.09
Total Monthly Premium	\$36,754.75	\$47,403.21	\$44,279.09
Change from Current	-	29.0%	20.5%

DENTAL



BENEFIT	EQUITABLE | CURRENT	EQUITABLE | RENEWAL	EQUITABLE | BUNDLED
Deductible (Individual/Family)	\$50 / \$150	\$50 / \$150	\$50 / \$150
Annual Maximum	\$2,500	\$2,500	\$2,500
Preventative Services	100%	100%	100%
Basic Services	80%	80%	80%
Major Services	50%	50%	50%
Orthodontia	50%	50%	50%
Orthodontia Maximum	\$2,000	\$2,000	\$2,000
COST			
Employee Only (47)	\$28.27	\$48.06	\$36.20
Employee + Spouse (12)	\$56.53	\$96.10	\$72.37
Employee + Children (7)	\$70.61	\$120.04	\$90.39
Employee + Family (18)	\$108.61	\$184.64	\$139.03

BENEFIT	EQUITABLE | CURRENT	EQUITABLE | RENEWAL	EQUITABLE | BUNDLED
Network	VSP	VSP	VSP
Exam Copay & Frequency	\$10 | 12 Months	\$10 | 12 Months	\$10 | 12 Months
Materials Copay & Frequency	\$25 | 12 Months	\$25 | 12 Months	\$25 | 12 Months
Frames Allowance & Frequency	\$150 | 12 Months	\$150 | 12 Months	\$150 | 12 Months
Contact Lenses Allowance & Frequency	\$150 | 12 Months	\$150 | 12 Months	\$150 | 12 Months
COST			
Employee Only (40)	\$7.48	\$8.45	\$8.99
Employee + Spouse (13)	\$14.99	\$16.94	\$18.00
Employee + Children (7)	\$12.69	\$14.34	\$15.24
Employee + Family (18)	\$20.93	\$23.65	\$24.48

BASIC LIFE



GROUP LIFE CLASS	THE STANDARD | CURRENT	THE STANDARD | RENEWAL	EQUITABLE | RECOMMENDATION
Class 1 (\$30,000)	\$0.08	\$0.08	\$0.226
Class 2 (\$20,000)	\$0.08	\$0.08	\$0.226
Class 3 (\$10,000)	\$0.08	\$0.08	\$0.226

VOLUNTARY LIFE



EMPLOYEE AND SPOUSE RATES	THE STANDARD | CURRENT	THE STANDARD | RENEWAL	EQUITABLE | RECOMMENDATION
19 & Under	\$0.106	\$0.106	\$0.106
20-24	\$0.106	\$0.106	\$0.106
25-29	\$0.106	\$0.106	\$0.106
30-34	\$0.118	\$0.118	\$0.118
35-39	\$0.130	\$0.130	\$0.130
40-44	\$0.176	\$0.176	\$0.176
45-49	\$0.255	\$0.255	\$0.255
50-54	\$0.382	\$0.382	\$0.382
55-59	\$0.832	\$0.832	\$0.832
60-64	\$1.433	\$1.433	\$1.433
65-69	\$2.675	\$2.675	\$2.675
70 & Over	\$2.675	\$2.675	\$2.675
CHILD RATES	THE STANDARD | CURRENT	THE STANDARD | RENEWAL	EQUITABLE | RECOMMENDATION
26 & Under	\$0.230	\$0.230	\$0.230

SHORT-TERM DISABILITY



ALL ACTIVE FULL-TIME EMPLOYEES	EQUITABLE | RECOMMENDATION
Maximum Benefit Duration	12 Weeks
Benefit Percentage	60%
Maximum Weekly Benefit	\$1,500

EMPLOYEE AGE	EQUITABLE | RECOMMENDATION
25 & Under	\$0.342
25-29	\$0.361
30-34	\$0.407
35-39	\$0.369
40-44	\$0.367
45-49	\$0.429
50-54	\$0.546
55-59	\$0.705
60-64	\$0.855
65 & Over	\$0.932

LONG-TERM DISABILITY



ALL ACTIVE FULL-TIME EMPLOYEES	EQUITABLE | RECOMMENDATION
Maximum Benefit Duration	SSNRA
Benefit Percentage	60%
Maximum Monthly Benefit	\$6,500

EMPLOYEE AGE	EQUITABLE | RECOMMENDATION
25 & Under	\$0.132
25-29	\$0.156
30-34	\$0.269
35-39	\$0.519
40-44	\$0.756
45-49	\$1.044
50-54	\$1.451
55-59	\$1.590
60-64	\$1.419
65 & Over	\$0.932

VOLUNTARY WORKSITE BENEFITS



ACCIDENT

- \$50 Wellness Benefit
- Unlimited Lifetime Maximum Payout
- Accidental Death benefit of \$50,000
- Covers dislocations, fractures, lacerations, burns, and additional injuries

CRITICAL ILLNESS

- \$50 Wellness Benefit
- Unlimited Lifetime Maximum Payout
- \$10,000, \$20,000, or \$30,000 Benefit Increments
- Covers heart attack, stroke, organ failure, cancer, Alzheimer's, and Parkinson's

HOSPITAL

- \$50 Wellness Benefit
- Unlimited Lifetime Maximum Payout
- \$1,000 benefit for first day of ICU Confinement. \$100 daily benefit for hospital confinement up to 365 days per year
- Covers hospital confinement, ICU confinement, and rehabilitation confinement



HEALTHIEST YOU COMPLETE

Benefits

- \$0 Visit Fees
- 24/7 Care
- Mental Health Support
- Dermatology
- Nutrition
- Support from a Proactive Client Success Manager

Cost

- \$16.50 PEPM

CARDIOMETABOLIC HEALTH PROGRAM

Benefits

- Multi-Condition Support for Individuals Living with Diabetes, Pre-Diabetes, & Weight Obesity
- Mental Health Support
- Expert Coaching
- At Home Labs for A1C & Cholesterol
- Proactive Coach Outreach for Higher-Risk Members
- Teladoc's GLP-1 Support Options

Cost

- \$70 PEPM

SUMMARY



BENEFIT	CURRENT	RENEWAL	RATE RELIEF RENEWAL AND RECOMMENDATION
Medical	\$72,299.31	\$92,494.67	\$86,398.90
Dental	\$5,415.94	\$8,660.12	\$5,705.11
Vision	\$959.64	\$1,084.30	\$1,140.92
Basic Life	\$126.90	\$126.90	\$396.07
Total Monthly Premium	\$80,961.67	\$101,281.69	\$93,641.00
Change from Current	-	25.10%	15.66%
Change from Renewal	-	-	7.54%



Guidelines

- Employers are not required to offer health insurances to spouses. ACA requires coverage for employees and dependent children to age 26
- Rules must be clearly stated in policy and enrollment materials, reflected in insurer-approved premium tiers, and applied consistently to all employees

Plan Design Options

- Spouse Carve-Out: Spouse is ineligible if they have access to their own employer's group coverage
- Spousal Surcharge: Additional premium if a spouse has access to other employer coverage but enrolls anyway

Methods to Determine if a Spouse has Other Coverage

- Employee Attestation / Spousal Affidavit during enrollment
- Annual re-certification at each open enrollment

ABOUT US



BUILT ON PURPOSE. FOCUSED ON PEOPLE. FUELED BY INNOVATION.



OUR MISSION

To help our clients solve their most critical challenges with innovative insurance strategies

OUR VISION

A people-centric insurance landscape that transforms how businesses think about brokerages.

OUR VALUES

TEAMWORK

We are only as strong as our weakest link. We lift each other up, supporting and empowering one another to reach our collective potential.



WINNING

We fight to win and always bring our very best. Game faces on, we pursue victory with the heart of a champion.



SERVE

We serve with passion. We serve with purpose. With a helpful spirit, we don't just meet expectations – we exceed them.



GRIT

We persevere with resilience and determination. With sleeves rolled up, we tackle challenges head-on and push forward with passion.



LEARN

We actively seek knowledge to fuel our future. Growth is not by chance; it is the result of our dedication to lifelong learning.



INTEGRITY

We are honest, transparent, and honor our commitments – every time. We uphold the highest ethical standards, fostering trust through accountability and authenticity.





EMPLOYEE BENEFITS SERVICES

Health & Welfare

- Medical, Dental & Vision
- Prescription Drug
- Short & Long-Term Disability
- Life Insurance
- Long-Term Care
- Health & Wellness Programs
- Employee Assistance Programs
- Voluntary Employee Benefits

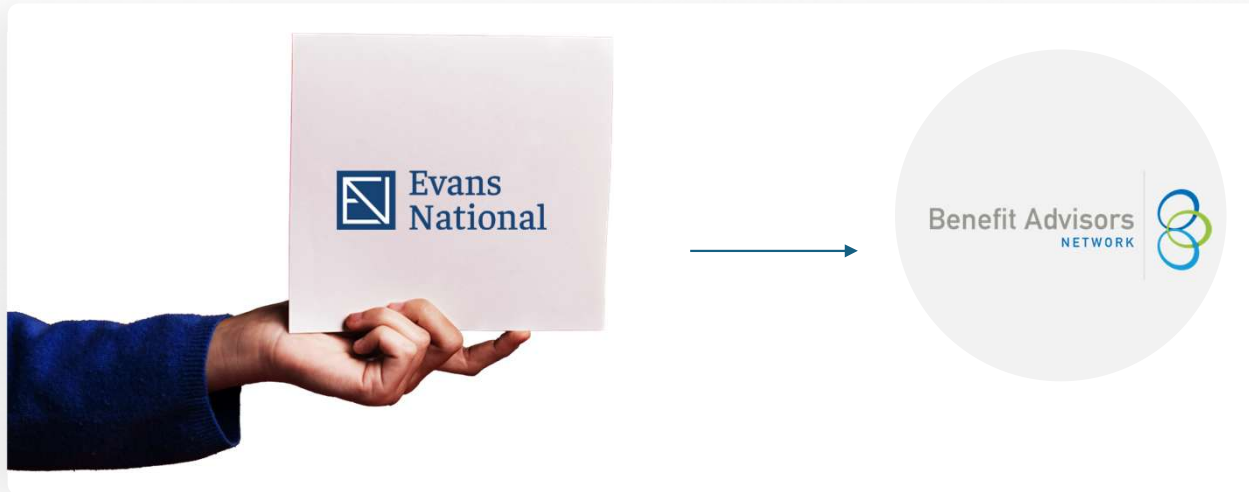
Employee Benefits Strategy and Consulting

- Captive Solutions
- Data Analytics & Benchmarking
- HR Compliance and Legal
- HR Consulting & Resources
- Pharmacy Management
- International Benefits
- HR Technology Consulting
- Stop Loss Solutions

Employer Services

- Enrollment Support
- Actuarial Consulting
- Financial Reporting
- Plan & Contribution Strategy
- Renewal Support & Negotiation
- Employee Education
- Benefits Communication Tools
- COBRA Services and Support

MEMBER OF THE BENEFITS ADVISORS NETWORK



BAN MEMBERSHIP

By being a member of BAN, Evans National is part of an organization that has

- **135 Independent Agencies** with over
- **150 offices** throughout the country employing over
- **3000 professionals** servicing
- **10's of thousands** of clients that employ over
- **3 million** employees and manage approximately
- **\$350 million** ancillary spend and approximately
- **\$25 billion** in medical and drug spend

Collaborative
Approach

Backed by
National Talent
& Resources

Grow & Scale
With You

It is impossible in today's environment to anticipate what your medical costs will be from year to year.

We promise to provide:

CLIENT COMMITMENT

- Strategic Plan Design Guidance
- Carrier Negotiations
- Claims & Utilization Analytics
- Compliance Oversight
- Vendor Accountability
- Proactive Renewal Management
- Customization & Innovation
- Cost Containment without Compromise

MEMBER ADVOCACY

- Claims & Billing Support
- Clear, Accessible Education
- Enrollment Advocacy
- Health System Navigation
- Appeals Assistance
- Confidential Support
- Technology Navigation

CONTACT US



Ashton Bennett

Executive Employee Benefits Consultant

405-342-0901 ext 0102

ashton.bennett@evansnat.com



Courtney Fairbanks

Director of Account Management

405-342-0901 ext 0018

courtney.fairbanks@evansnat.com



Tyler Moore

Account Manager

405-342-0901 ext 0119

tyler.moore@evansnat.com



Evans National

National Headquarters

301 NW 63rd St Suite 400,
Oklahoma City, OK 73116

www.evansnat.com

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: Parks and Rec

Agenda Item No. 4.e.

AGENDA ITEM: Approve a contract with the YMCA for operation of the municipal swimming pool for the 2026 season.

I. BACKGROUND/DESCRIPTION:

YMCA staffs and operates the municipal swimming pool via the contract.
 City retains pool maintenance expenses.
 YMCA retains all revenues to offset its cost for staffing, safety, and janitorial costs.
 Contract does reflect a \$5.00 cost for pool use for non-YMCA members.
 Operational dates would be May 26, 2026 through August 31, 2026.
 YMCA does reserve the right to close operations for health and safety reasons.

II. RECOMMENDED ACTION:

Approve the contract with the YMCA for operation of the municipal swimming pool for the 2026 season.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Andy Conyers, Parks & Rec Director	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From)		

V. ATTACHMENTS:

- Chickasha YMCA Pool Contract 2026

CONTRACT

CONTRACT BETWEEN THE CITY OF CHICKASHA AND THE YMCA OF GREATER OKLAHOMA CITY THROUGH ITS CHICKASHA AREA YMCA BRANCH FOR THE OPERATION OF THE MUNICIPAL SWIMMING POOL FOR THE 2026 SEASON.

1. The YMCA will hire certified lifeguards and pool manager to properly manage the Chickasha City Pool for the recreational swimming for the summer of 2026. All lifeguards are to be YMCA certified or equivalent. When the manager is not on site, a YMCA employee will be named to be in charge.
2. Inclusive dates shall be from May 26, 2026, through August 31, 2026, for recreational swim purposes. The pool will be operational by May 19, 2026, to ensure adequate training time.
3. Hours shall be set by the YMCA but shall be open to accommodate the public as much as possible. These hours will be subject to change if necessary for a reasonable cause. Typical hours will be Monday through Saturday 1:00 PM – 6:00 PM
4. The YMCA will be allowed to use the pool after 6:00 p.m. for swimming lessons and for other purposes. The pool shall be closed to the public after 10:00 p.m. YMCA employees only will be allowed in the pool area after 10:00 p.m. and only for cleaning purposes.
5. A fee of \$5.00 will be charged for each non-YMCA member who comes to the pool to swim. YMCA members will have access to the pool during recreational swim at no cost. A hand stamp or similar procedure will be used to enable the person(s) to leave the pool and return in the same day without being charged again. This fee shall be subject to change at the discretion of the YMCA, as it deems necessary to raise additional revenue during the summer to meet expenses.
6. The YMCA shall be granted exclusive morning use of the pool for aquatic programming Monday through Friday until the pool opens in the afternoon for recreational swimming for the general public.
7. The YMCA will develop other schedules for special groups and special activities.
8. The YMCA may schedule groups in the pool for late evening classes or parties (6:00 p.m. - 10:00 p.m.). YMCA lifeguards and swim staff must be on duty when these groups use the pool.
9. The YMCA may collect a reasonable pool rental fee from the groups using the pool during non-scheduled hours.
10. The City of Chickasha will be responsible for:
 - a. Pool repairs and painting pool

- b. Mowing
 - c. Inspect the pool at least once per week for compliance.
 - d. Water, Electricity and mechanical equipment
11. The YMCA will be responsible for:
- a. The daily cleaning of the pool.
 - b. Restrooms shall be cleaned daily before anyone is allowed to use the pool and checked every two hours while the pool is open for cleanliness and supplies. Deck area and gutters shall be cleaned daily. Toilet paper holders must stay stocked.
 - c. YMCA shall provide all toilet paper, trash bags, trash cans and other normal cleaning supplies, YMCA staff will be responsible for the daily cleaning of entire aquatic facility.
 - d. Treating of water. Daily and hourly attention must also be given to the pump room and the mechanical equipment.
 - e. Test of water (YMCA will send a copy of testing results to the Chickasha Parks Department no later than Monday following each week's testing)
 - f. Provide a minimum of three (3) weeks' notice to the City of Chickasha Park Department to request pool chemicals.
 - g. Closing of the pool if at any time the water does not meet Health Department standards.
 - h. Graffiti is vandalism and must be removed within 24 hours. At no time will YMCA employees write or draw on any surface inside or outside of the pool or allow pool visitors to do it.
 - i. Daily operational checks of the pool facility must be made to ensure safe and healthy swimming conditions for bathers. These checks not only include water quality monitoring, but inspection of the physical facilities and pool equipment. Daily attention must also be given to bather supervision and environmental conditions.
 - j. Observe water clarity in the pool. If the main drain, bottom, and sidewalls are not easily visible, close the pool until the clarity recovers.
 - k. Monitor pH and disinfectant levels sufficiently during periods of use to ensure they are maintained within required levels and record the results on log sheets. It is recommended that a minimum of three tests per day for chlorine/bromine be taken for moderate use.

12. **WEEKLY OPERATIONAL CHECKS**
Weekly operational checks of the swimming pool facility are needed to ensure that safety equipment is in working order and that water quality conditions are within proper bounds.
13. The City of Chickasha will not provide trash pickup. Trash can be taken to trash dumpsters located in parking lot across from pool daily and emptied by pool staff. All trash shall be put in the blue trash containers and taken to the street for pickup every Sunday. The YMCA will provide litter pick-up inside and outside the pool area to assure a clean and neat facility which includes the parking lot.
14. The YMCA has insurance coverage under its policy for liability/medical coverage, in the event such protection becomes necessary during the YMCA's operation of the pool during the 2026 season. The YMCA coverage shall be in amounts not less than the amounts of the maximum liability imposed upon political subdivisions under the Governmental Tort Claims Act, 51 O.S. §151 et seq. The City of Chickasha shall be named as an additional insured on the policy and YMCA shall provide proof of insurance showing said policy to be in effect at all times during the YMCA's operation of the pool. The certificate of insurance provided shall contain a statement requiring the insurance carrier to provide the City of Chickasha ten (10) days written notice prior to cancellation of coverage. Statements such as "will endeavor" and "but failure to notify owner shall impose no obligation or liability of any kind upon the company" shall not be allowed.
15. Due to the hazards related to pool chemicals the YMCA will comply with all local, state and federal laws and regulations, including but not limited to the Oklahoma Departments of Labor and Health and OSHA. This compliance shall cover all aspects of the YMCA's operation and use of the pool, including all employee training.
16. The YMCA will comply with Oklahoma Department of Health Regulations Chapter 315 "Public Bathing Place Facility Standards" and Chapter 320 "Public Bathing Place Regulations".
17. All revenues generated from gate admission, swim lessons, pool parties, and all other revenue producing practices will be credited to the YMCA to cover operational expenses including but not limited to staff wages, staff training, and supplies.
18. As consideration for the YMCA to operate the pool, the City of Chickasha agrees to waive the fees for the use of the clubhouse located at Washita Park from May 20, 2026 through August 20, 2026.
19. Should it become necessary for either the YMCA or the City of Chickasha to terminate this agreement, a minimum of two weeks' notice shall be given in writing by either party.
20. Final contract approval between the City of Chickasha and the YMCA shall be subject to approval by the City of Chickasha and the YMCA of Greater Oklahoma City association office.

City of Chickasha contact information:

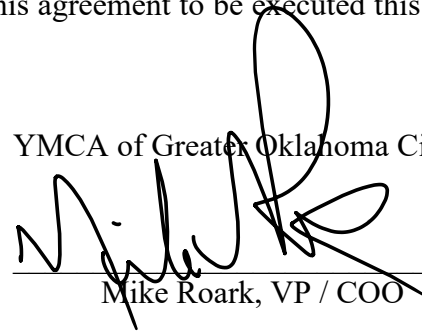
Jim Crosby
Office: 405-222-6045

In witness thereof, the parties hereto have caused this agreement to be executed this _____
day of _____, 2026.

CITY OF CHICKASHA

YMCA of Greater Oklahoma City

Zachary Grayson, Mayor



Mike Roark, VP / COO

ATTEST:

Susan M. McDaniel, City Clerk

Notary

(SEAL)

My commission expires: _____

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: City Clerk

Agenda Item No. 4.f.

AGENDA ITEM: Acknowledge receipt of the Economic Development Council of Chickasha, Inc. Check Detail Report for April 2026.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From)		

V. ATTACHMENTS:

1. APRIL 2026

Check Detail Report

Economic Development Council of Chickasha, Inc.

April 2026

TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	DESCRIPTION	CLEARED	AMOUNT
101.1 First National 0401						
04/14/2026	Check	8195	Visa	Credit card ending in 9353 Cowan	Uncleared	-886.41
04/14/2026	Check	8195	Visa	Zoom		15.99
04/14/2026	Check	8195	Visa	OK Travel Ind		175.00
04/14/2026	Check	8195	Visa	USAT Media		19.99
04/14/2026	Check	8195	Visa	McAlisters - business lunch		39.89
04/14/2026	Check	8195	Visa	Wall Street Journal		39.99
04/14/2026	Check	8195	Visa	Starbucks - business meeting		4.56
04/14/2026	Check	8195	Visa	AskGPT app		79.99
04/14/2026	Check	8195	Visa	AskGPT app		19.99
04/14/2026	Check	8195	Visa	AskGPT app		19.99
04/14/2026	Check	8195	Visa	Trans fees		3.36
04/14/2026	Check	8195	Visa	Linked In		39.99
04/14/2026	Check	8195	Visa	Lady Hogs - business lunch		91.12
04/14/2026	Check	8195	Visa	Jakes Rib - business lunch		51.75
04/14/2026	Check	8195	Visa	Chief Drivein		124.80
04/14/2026	Check	8195	Visa	OK Restaurant Assoc	Uncleared	160.00
04/14/2026	Check	ACH	Matthew T Brooks, Jr.			
04/14/2026	Check	ACH	Matthew T Brooks, Jr.	Payroll - Research	Uncleared	
04/14/2026	Check	ACH	Jim Cowan			
04/14/2026	Check	ACH	Jim Cowan	Payroll - Director	Uncleared	
04/14/2026	Check	ACH	Cheryl Critchfield			
04/14/2026	Check	ACH	Cheryl Critchfield	Payroll - Operations	Uncleared	
04/14/2026	Check	8196	Chickasha Chamber of Commerce			-1,966.83
04/14/2026	Check	8196	Chickasha Chamber of Commerce	April expenses	Uncleared	1,966.83
04/14/2026	Check	8197	Vitus Investments	Storage Rent	Uncleared	-300.00
04/14/2026	Check	8197	Vitus Investments	Storage Rent	Uncleared	300.00
04/14/2026	Check	8198	PSO	953-937-571-2-5	Uncleared	-42.89
04/14/2026	Check	8198	PSO	953-937-571-2-5	Uncleared	42.89
04/30/2026	Check	ACH	Jim Cowan			
04/30/2026	Check	ACH	Jim Cowan	Payroll Director	Uncleared	-6,047.30
04/30/2026	Check	ACH	Jim Cowan			
04/30/2026	Check	ACH	Jim Cowan			

Check Detail Report

Economic Development Council of Chickasha, Inc.

April 2026

TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	DESCRIPTION	CLEARED	AMOUNT
04/30/2026	Check	ACH	Cheryl Critchfield		Uncleared	
04/30/2026	Check	ACH	Cheryl Critchfield	Payroll Operations	Uncleared	
04/30/2026	Check	ACH	Matthew T Brooks, Jr.		Uncleared	
04/30/2026	Check	ACH	Matthew T Brooks, Jr.	Payroll Research	Uncleared	-44.91
04/30/2026	Check	8199	VSP Vision Care	30099313 825064331 Cowan, Critchfield, Brooks	Uncleared	44.91
04/30/2026	Check	8199	VSP Vision Care	30099313 825064331 Cowan, Critchfield, Brooks	Uncleared	-4,000.00
04/30/2026	Check	8200	KSWO	Invoices 3536060-7 3536060-8 3536060-1 4163249-3	Uncleared	4,000.00
04/30/2026	Check	8200	KSWO	Invoices 3536060-7 3536060-8 3536060-1 4163249-3	Uncleared	-55.00
04/30/2026	Check	8201	Richard's Printing	Inv 65864 Business cards	Uncleared	55.00
04/30/2026	Check	8201	Richard's Printing	Inv 65864 Business cards	Uncleared	-3,151.93
04/30/2026	Check	8202	Blue Cross & Blue Shield	277770 0000975470 Cowan, Critchfield, Brooks	Uncleared	3,151.93
04/30/2026	Check	8202	Blue Cross & Blue Shield	277770 0000975470 Cowan, Critchfield, Brooks	Uncleared	-505.00
04/30/2026	Check	8203	Edward Jones Financial	Replace voided chk 8149 - January 2026 contributions	Uncleared	-505.00
04/30/2026	Check	8203	Edward Jones Financial	Replace voided chk 8149 - January 2026 contributions	Uncleared	-505.00
04/30/2026	Check	8204	Edward Jones Financial	April contributions	Uncleared	-505.00
04/30/2026	Check	8204	Edward Jones Financial	April contributions	Uncleared	-505.00
04/30/2026	Check	8205	KWCO-Kool 105.5	Inv IN-1251153109	Uncleared	-130.00
04/30/2026	Check	8205	KWCO-Kool 105.5	Inv IN-1251153109	Uncleared	130.00
04/30/2026	Check	8206	Nesbitt Gallery / Art Wrecker	Film Festival Sponsor	Uncleared	-1,500.00
04/30/2026	Check	8206	Nesbitt Gallery / Art Wrecker	Film Festival Sponsor	Uncleared	1,500.00
04/30/2026	Check	8207	Mollman Outdoor	Inv Q41810	Uncleared	-250.00
04/30/2026	Check	8207	Mollman Outdoor	Inv Q41810	Uncleared	250.00
04/30/2026	Check	8208	Rotary Club of Chickasha	Matthew Brooks 2549 Jim Cowan 2551	Uncleared	-407.00
04/30/2026	Check	8208	Rotary Club of Chickasha	Matthew Brooks 2549 Jim Cowan 2551	Uncleared	407.00
04/30/2026	Check	8209	Life Skills Institute	Inv 27-0392 Downtown cleanup	Uncleared	-375.00
04/30/2026	Check	8209	Life Skills Institute	Inv 27-0392 Downtown cleanup	Uncleared	375.00
04/30/2026	Check	8210	Angel, Johnston & Blasingame, P. C.	Inv 60649	Uncleared	-275.00
04/30/2026	Check	8210	Angel, Johnston & Blasingame, P. C.	Inv 60649	Uncleared	275.00
04/30/2026	Check	8211	Delta Dental of Oklahoma	Inv 2290558	Uncleared	-180.00
04/30/2026	Check	8211	Delta Dental of Oklahoma	Inv 2290558	Uncleared	180.00

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: City Clerk

Agenda Item No. 4.g.

AGENDA ITEM: Approve a request from the Chickasha Rodeo Foundation to conduct their annual rodeo parade on Saturday, June 20, 2026, at 4:00 p.m.

I. BACKGROUND/DESCRIPTION:

- A request has been received for permission to conduct the annual Chickasha Rodeo Parade on Saturday, June 20, 2026, at 4:00 p.m.
- The parade route will begin at First Street and Chickasha Avenue, and will proceed west to Sixth Street, then south to Kansas Avenue, then east along Kansas Avenue to First Street.
- They are requesting permission for the Chickasha Police Department to escort the parade.
- They are requesting an ambulance to be present on both Friday night and Saturday night from 8:00 p.m. to 10:00 p.m.
- They will provide their Certificate of Liability Insurance showing the City of Chickasha as an additional insured; and the Indemnification Agreement will be prepared for the Rodeo Foundation's signature, once their request receives approval.

II. RECOMMENDED ACTION:

Approve the request of the Chickasha Rodeo Foundation to conduct their annual rodeo parade on Saturday, June 20, 2026 at 4:00 p.m. as presented subject to execution of the Indemnification Agreement and providing of the Certificate of Liability Insurance.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Susan M. McDaniel, City Clerk	Fund	Account	Amount
	(To)		

	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From)		

V. ATTACHMENTS:

1. 20260512160518362

To the City Manager,

The Chickasha Rodeo wishes to conduct a parade on Saturday, June 20th. The parade route will begin at First Street and Chickasha Avenue, and will proceed west to Sixth Street, then south to Kansas Avenue, then east along Kansas Avenue to First Street. The parade will begin at 4:00 p.m.

This will be the Chickasha Rodeo's 87th appearance with a parade and we would like to have a Police escort for the parade. We also request that an ambulance be at the Rodeo on Friday night, June 19th and Saturday night June 20th, from 8:00 p.m. until 10:00 p.m.

The Chickasha Rodeo will provide insurance to the City of Chickasha.

Sincerely,
The Chickasha Rodeo Foundation
Randy Brown, Treasurer

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: Administration

Agenda Item No. 6.a.

AGENDA ITEM: Discussion, consideration, and possible action to authorize the Mayor to execute a six-month Aviation Equipment Lease Agreement with ASAP Energy Inc. to be used at the Chickasha Municipal Airport

I. BACKGROUND/DESCRIPTION:

Chickasha Municipal Airport has experienced continued growth in traffic and operational demand. Airport Administration has been actively pursuing a long-term solution for on-site aviation fueling, including a formal request to the Oklahoma Department of Aeronautics (ODAA) for grant assistance toward the purchase of a dedicated aviation fuel truck, estimated to cost between \$300,000 and \$350,000. The City's local match for that potential purchase has already been incorporated into the FY2027 budget in anticipation of ODAA's response. However, before committing to a capital expenditure of that magnitude, Airport Administration believes it is fiscally responsible to first validate the operational demand and community benefit through a short-term proof-of-concept lease. The proposed six-month lease with ASAP Energy Inc. accomplishes exactly that.

PURPOSE OF THE LEASE:

This six-month lease serves four primary objectives:

1. Operational Validation - Determine whether on-site fueling generates sufficient demand to justify a long-term capital investment.
2. Staff Training - Allow Airport staff to learn fueling operations, safety protocols, and equipment maintenance in a low-risk environment.
3. Market Development - Actively market the fueling service to based pilots and transient aircraft to build awareness and drive utilization.
4. Grant Positioning - Generate operational data and demonstrated demand to strengthen the City's ODAA grant application for a permanent fuel truck purchase in FY2027.

LEASE TERMS:

-
- Vendor: ASAP Energy Inc.

- Equipment: Aviation refueler truck, Unit #66264 (Phillips 66 branded)
- Commencement date: July 1, 2025
- Initial term: 6 months
- Monthly rental: \$1,650.00
- Total estimated cost: \$9,900.00
- Renewal structure: Month-to-month after initial term
- Termination notice: 5 days written notice

This agreement is subject to annual appropriations by the governing body. If funds are not appropriated, the agreement terminates without penalty to the City.

FISCAL IMPACT:

 The total estimated cost for the initial six-month term is \$9,900.00, charged to Budget Line Item 39 – Airport 539-6450-041. The month-to-month structure and short termination notice period limit the City’s financial exposure should the proof of concept not produce the desired results.

II. RECOMMENDED ACTION:

Authorize the Mayor to execute a six-month Aviation Equipment Lease Agreement with ASAP Energy Inc. to be used at the Chickasha Municipal Airport

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Edward Perez, Airport Director	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From) 39-539-6450-041		

V. ATTACHMENTS:

1. ASAP Aviation Truck Lease Chickasha Airport
2. ASAP Energy Inc. Responsibilities of PSX and Lessee

ASAP ENERGY INC.
AVIATION EQUIPMENT LEASE AGREEMENT
EXHIBIT C

Summary of Terms and Conditions

<i>Number/Description</i>	<i>Serial Number/VIN</i>	<i>Monthly Rental</i>	<i>Replacement value:</i>
66264		\$1650.00	

Customer: City of Chickasha (Chickasha Airport)

Airport Location: Chickasha, Oklahoma

The terms and conditions governing this Agreement are set forth above and on the following page(s), which are made a part of this Agreement.

ASAP Energy Inc.

City of Chickasha

By: _____
Signature

By: _____
Signature

Brian Lohman Aviation Manager
Print name / Title

Print name / Title

Date: _____

Date: _____

The beginning date of this Agreement is _____
Renewing month-to-month on _____

THIS LEASE IS BASED STRICTLY OFF THE RELATIONSHIP WITH ASAP ENERGY INC. & THE PHILLIPS 66 COMPANY ("PSX"). PSX GIVES ASAP ENERGY INC. THE RIGHT TO LEASE REFUELER EQUIPMENT LISTED TO BRANDED PHILLIPS 66 AVIATION CUSTOMERS ON A CASE-BY-CASE BASIS. THIS LEASE AGREEMENT IS BETWEEN ASAP ENERGY INC. AND CUSTOMER LISTED ON AGREEMENT ONLY. ASAP ENERGY INC. HAS THE RIGHT TO TERMINATE THIS LEASE IF PSX TERMINATES OUR CURRENT LEASE FOR ANY GIVEN REASON WITH WRITTEN NOTICE.

TERMS AND CONDITIONS

1. **EQUIPMENT.** BUSINESS agrees to deliver and Lease the foregoing Equipment to Customer for it's sole use, subject to the following terms and conditions.
2. **RENTAL.** Customer hereby agrees to pay ASAP Energy Inc. in advance the monthly rentals shown above, prorated for any partial month. ASAP Energy Inc. may increase the rent during the term of the Lease upon 30 days written notice.
3. **TERM:** This lease is for the term of thirty (30) days commencing on the effective date set forth above and shall thereafter automatically renew month-to-month unless either party shall give notice of intention to terminate. Notice to terminate shall be given in writing not less than five (5) days prior to the termination date, which shall be specified in the notice. If ASAP Energy Inc. increases the rent as allowed in section 2, Customer may notify ASAP Energy Inc. before the increase is to take effect that it no longer wishes to rent the equipment if the rate increase goes into effect. If ASAP Energy Inc. rescinds the rate increase, the lease continues in effect at the then in effect rates, if it does not rescind the increase, the lease expires on the date the increase goes into effect. This agreement is subject to annual appropriations by the Governing Body. If the Governing Body does not appropriate money for the lease then the agreement terminates without penalty.

4. RETURN OF EQUIPMENT. Upon termination of this Agreement Customer shall deliver and return the Equipment to ASAP Energy Inc. place of business in as good condition as when Customer received it, normal wear and tear accepted. Failure to return the Equipment shall be deemed a breach of this Lease. Notwithstanding such breach, ASAP Energy Inc. may, without foregoing any other remedies available to it, treat the Agreement as continuing from month to month under the same terms and conditions as were in effect at the end of the lease term.

Nothing herein shall require that Customer perform the repair or maintenance obligations of ASAP Energy Inc. under the provisions of Section 7 below.

5. TITLE TO: EQUIPMENT. ASAP Energy Inc. on behalf of Phillips 66 Company warrants that it has all necessary rights to lease said Equipment to Customer. Further, the parties agree that as between themselves, Phillips 66 Company has title to the Equipment and Customer shall keep the Equipment free of liens and shall not do or permit anything to be done that will prejudice the title of Phillips 66 Company, or it's rights in the Equipment. Each item of Equipment shall bear a legend denoting it as the property of Phillips 66 Company and Customer shall not remove or deface that legend under any circumstances.
6. USE. The Equipment shall be used solely by Customer or its representatives at the above airport and shall not be moved from said airport without the prior written consent of ASAP Energy Inc. Customer will comply with all laws, ordinances, and regulations applicable to the possession, operation or use of the Equipment and will demonstrate compliance upon request.
7. MAINTENANCE.
- 7.1 ASAP Energy Inc. assumes no responsibility for loss of use or any other items of ancillary damage which may be caused by or result to customer by reason of the fact that the equipment becomes inoperable.
- 7.2 Customer shall notify of the need for any repair or maintenance which is required, and which is not the Customer's responsibility. If such repair or maintenance is required as the result of intentional conduct, gross negligence, or failure to perform repair or maintenance on the part of Customer or any of Customer's agents or employees, Customer shall be liable for all costs associated with performing such repairs and/or maintenance.
- 7.3 Customer shall not make any alterations or modifications to the Equipment of any kind including but not limited to painting, mounting of radios or antennas, applying decals or lettering without the express written consent of ASAP Energy Inc.
- 7.4 The responsibilities of ASAP Energy Inc. / PSX and Lessee for the operation, performance of routine maintenance and inspections, payment of fees for use of the Equipment, and for cost associated with the routine maintenance and repair of the Equipment are more particularly described in Exhibit "D", **Responsibilities of PSX and Lessee**, attached hereto and incorporated herein.
8. WARRANTIES. ASAP Energy Inc. makes no warranty, express or implied, regarding defects in material, workmanship, design, capacity, or fitness of the equipment for any purpose, nor which extend beyond the description of the equipment which appears at the beginning hereof.
9. TAXES AND OTHER CHARGES. The Customer shall pay all taxes, assessments, fees and similar charges (the "Taxes") which are imposed by any federal, state or local governmental agency or by any airport authority (the "Taxing Authorities") based upon leasing, delivery, use or sale of the Equipment (including, without limitation, sales taxes, use taxes, registration fees, transfer taxes or similar charges), excepting only taxes which are imposed upon ASAP ENERGY INC. based upon its net income or revenues. If the Taxing Authority collects the Taxes directly from the Customer, then the Customer shall pay all such Taxes on or before their due dates. If the Taxing Authority requires that the lessor or seller collect the Taxes from the lessee or purchaser at the time of lease or sale, then ASAP ENERGY INC. will attempt in good faith to include all such Taxes in its invoices to the Customer and the Customer shall pay all such invoices on or before their due dates. (In its invoices, ASAP ENERGY INC. will identify those Taxes as separate items.) If the Customer is entitled to an exemption from any Taxes which the Taxing Authority requires to be collected by the lessor or seller, then, in order to permit ASAP ENERGY INC. to not collect those Taxes, the Customer shall obtain and provide to ASAP ENERGY INC. current and valid exemption certificates with respect to those Taxes. The Customer acknowledges that it remains solely responsible for all such Taxes even if ASAP Energy Inc, through inadvertence, error or otherwise, fails to

include any such Taxes in its invoices to the Customer. Accordingly, if, subsequent to the issuance of any invoice, the Taxing Authority or ASAP ENERGY INC. advises the Customer of additional Taxes payable with respect to that invoice, then the Customer shall promptly pay such additional Taxes. The Customer shall indemnify ASAP ENERGY INC. from any liability for any Taxes payable by the Customer and, except as provided below, for any interest, penalties or other charges assessed with respect to those Taxes. The Customer's indemnity shall extend to any Taxes which should have been collected by ASAP ENERGY INC. but were not included by ASAP ENERGY INC. in its invoice to the Customer and any Taxes which are assessable against the Customer as a result of any subsequent change or reinterpretation of the laws relating to those Taxes or any exemptions from those Taxes. The Customer's indemnity shall also extend to any Taxes for which an exemption had been claimed but which are subsequently assessed by a Taxing Authority based upon its rejection of the claimed exemption for the Equipment or the Customer. ASAP ENERGY INC. will indemnify and hold the Customer harmless from any interest, penalties or similar charges which are assessed against the Customer as a result of the late payment of any Taxes if ASAP ENERGY INC. is required under applicable law to collect such Taxes from the Customer but, as a result of the negligence or willful misconduct of its employees, ASAP ENERGY INC. failed to include such Taxes in its invoice to the Customer.

10. **EVENTS OF DEFAULT.** The following are Events of Default: Failure to pay when due any rental or other sum for which Customer is obligated hereunder; the failure of Customer to observe or perform any other obligations or covenants contained herein; the voluntary filing by Customer seeking protection from creditors under the United States Bankruptcy Code or under state laws designed for the protection of debtors; the adjudication of a court or tribunal that Customer is insolvent; the assignment of Customer's assets for the benefit of creditors; the appointment of a trustee, receiver, or other representative to control or operate all or a substantial part of Customer's property.
11. **RIGHTS ON DEFAULT.** In the event of default, ASAP Energy Inc. may, upon oral or written notice to customer, declare this agreement terminated and canceled as of the date of such default or as of a subsequent date specified in ASAP Energy Inc. notice of termination to Customer. In such event, ASAP Energy Inc. or its agents or employees may, without further notice and without legal process enter onto any facility of Customer for the purpose of repossessing any item of Equipment or any personal property of any description owned by ASAP Energy Inc., and Customer shall use its best efforts to assist ASAP Energy Inc. in such repossession. Pursuit of the foregoing shall not preclude pursuit of any other remedies provided by law, nor constitute a waiver of any amount due by Customer hereunder or of any damages accruing by reason of the breach of any of the terms or conditions contained herein. No waiver of any breach hereof shall be deemed to constitute a waiver of any other breach hereof, and forbearance to enforce a remedy herein provided upon an event of default shall not be deemed or construed to constitute a waiver of such default.
12. The customer shall carry and maintain General Liability and Property Damage insurance throughout the lease period with available limits of not less than \$1,000,000 per occurrence. Customer shall name ASAP Energy Inc. as Additional Insured and Loss Payee on Customer's property policy. Before shipment of the equipment, Customer shall provide to ASAP Energy Inc. for review and approval, certificates of insurance reflecting full compliance with the requirements outlined in this lease. Certificates shall be kept current and in compliance throughout the rental period.
13. **INDEMNIFICATION. CUSTOMER AGREES TO INDEMNIFY AND HOLD ASAP ENERGY INC. AND/OR THE OWNER OF THE EQUIPMENT HARMLESS FROM AND AGAINST ANY AND ALL CLAIMS, LIABILITIES, LOSSES, EXPENSES (INCLUDING ATTORNEY'S FEES), OBLIGATIONS AND CAUSES OF ACTION FOR INJURY TO OR DEATH OF ANY AND ALL PERSONS, OR FOR DAMAGE TO OR DESTRUCTION OF ANY OR ALL PROPERTY ARISING OUT OF OR RESULTING FROM THE CONDITION, EXISTENCE, USE OR MAINTENANCE OF THE EQUIPMENT, TO THE EXTENT ALLOWABLE BY STATE LAW.**

ASAP ENERGY INC.
RESPONSIBILITIES OF PSX AND LESSEE
EXHIBIT D

1. **PSX's Responsibilities:** PSX shall provide Equipment that is free from defects in material, workmanship and operation to Lessee.
2. **Lessee's Responsibilities:** Lessee shall cause the Equipment to be maintained in good and efficient operating repair and condition, ordinary wear and tear excepted. Lessee shall maintain the Equipment as prescribed and recommended by the manufacturer of the Equipment. Notwithstanding the manufacturer's recommended operation and maintenance of the Equipment, Lessee shall accept the following responsibilities for the operation, routine maintenance, inspection and payment of fees for the use of the Equipment.
 - 2.1. **Routine Maintenance, Inspection and Fees and Association Costs:** Lessee shall be responsible for the performance of and payment of the cost of routine maintenance, inspection and fees described in Section 2.3 through 2.5 below, and any other routine maintenance and inspections recommended by the manufacturer not listed in Section 1 above ("Routine Maintenance").
 - 2.2. **Fuel:**
 - 2.2.1. Lessee shall furnish appropriate fuel to operate the Equipment
 - 2.2.2. For gasoline engine Equipment, do not use 100LL Avgas. Use 87 octane (or higher) automotive gasoline only.
 - 2.2.3. For diesel engine Equipment, follow fuel specification requirements of the engine manufacturer related to EPA emissions equipped vehicles. Comply with engine manufacturer operational guidance related to EPA emission equipped vehicles (i.e. exhaust regeneration requirements). Comply with current EPA and state diesel fuel regulations (i.e. max sulfur content, biofuels, etc.).
 - 2.2.4. Lessee shall pay all expenses related to engine damage, warranty cancellation and all fines and legal actions from government agencies resulting from misfuelling the Equipment. LESSEE SHALL FURTHER INDEMNIFY AND HOLD HARMLESS PSX FROM ANY SUCH EXPENSES, FINES OR LEGAL ACTION.
 - 2.3. **Routine Maintenance:**
 - 2.3.1. **Lubricating and Hydraulic Fluids.** Weekly, Lessee shall check and add, as necessary, the appropriate lubrications oils for the crankcase, transmission, differential, brake, and grease joints. Lessee's failure to maintain fluid levels may result in damage repairs at Lessee's expense.
 - 2.3.2. **Batteries.** Weekly, Lessee shall check battery water level, battery terminal connections and remove battery corrosion. Lessee shall regularly test battery voltage and amperage holding capability and recharge battery as necessary. If battery will not hold charge, Lessee shall replace battery, at its own cost, with a 100CCA battery or better.
 - 2.3.3. **Tires.** Weekly, Lessee shall check tire air pressure and, if necessary, inflate to the manufacturer's recommended tire air pressure as shown on the tire sidewall. Underinflated tires increase the risk of side-to-side instability when turning corners. Lessee shall pay all costs to repair and replace tires with new radial tires on the front and recaps or new radial tires on the rear.
 - 2.3.4. **Coolant.** Weekly, Lessee shall check and add, as necessary, a 50/50 mixture of anti-freeze/water into the radiator or coolant reservoir to protect cooling system to 32°F. A 50/50 anti-freeze mixture shall be maintained in Equipment throughout the year. Lessee's failure to maintain adequate coolant protection may result in damage repair at Lessee's expense.
 - 2.3.5. **Miscellaneous Equipment.** Lessee shall replace light bulbs (headlights, tank and corner marker lights, etc.), wiper blades, and other similar routine maintenance as necessary.

- 2.3.6 **Fire Extinguishers.** Two, fully charged, Ansul 20# Purple-K Class B,C fire extinguishers are provided with each Equipment. Lessee shall pay for annual inspections, recharging, and replacement of those fire extinguishers, as necessary. Substitution with equivalent 20# Class B,C chemical fire extinguishers is acceptable. Lessee shall return two, Ansul 20# Purple-K Class B,C fire extinguishers for each Equipment when it is returned to PSX.
- 2.3.7 **Meter and Gauge Calibration.** Lessee shall pay for meter(s) and gauge(s) calibrations as required by governing authorities.
- 2.3.8 **Cleaning Equipment.** Lessee shall clean Equipment and wax, as necessary, to maintain good appearance. Cab interior and module compartments should be cleaned and kept free of combustible material such as oily rags, paper, etc. Cab interior damage, except for normal wear and tear, shall be repaired at Lessee's expense. Lessee shall advise PSX of any branding image decals that need to be replaced.
- 2.3.9 **Inadequate Performance.** If inspection reveals the Equipment is damaged or not being properly maintained in accordance with Lessee responsibilities described in Section 2, then PSX shall notify Lessee to correct any improper condition at Lessee's expense. If condition is not corrected, PSX shall have the right to make and adjustments or replacements necessary due to the carelessness, abuse or neglect of Lessee, its employees or agents, if any, and shall invoice Lessee for the expense of the work performed. Repair cost to nozzles, grounding equipment, etc. due to Lessee's abuse or inappropriate use (dragging, dropping, uncontrolled retraction, etc.) shall be billed to the Lessee.

2.4. **Inspections:**

2.4.1. **Product Inspection.** Daily, Lessee shall drain free water from Equipment and filter sumps and maintain records of observed free water and particulates that have been removed. Lessee shall refer to the Phillips 66 Aviation Fuels quality assurance manual, most recent version, which may be revised from time to time by PSX, and which is incorporated herein by reference, for a complete list of product inspection requirements.

2.4.2. **Equipment Inspection.** Lessee shall perform the following inspections:

2.4.2.1. Daily:

- 1) Record filter differential pressure not to exceed 15 psi,
- 2) Inspect nozzles, hoses, etc. for damage and leaks taking appropriate steps to repair,
- 3) Inspect grounding equipment for wear and damage taking appropriate steps to repair; and

2.4.2.2. Monthly inspect nozzle screens and clean as necessary.

2.4.3. Lessee shall refer to the Phillips 66 Aviation Fuels quality assurance manual for a complete list of Equipment inspection requirements.

2.4.4. Lessee shall furnish its own ladders.

2.5. **Fee Payment(s):** Lessee shall pay (1) all airport fees for the privilege of operating the Equipment on airport property, and (2) state license fees required because of operations beyond the airport perimeter that have been authorized by PSX.

3. **OEM Manufacturers' Service Manuals:** Unless otherwise stated herein, all Services and Routine Services shall be performed in accordance with OEM manufacturers' service manuals.

CHICKASHA

Meeting Type: Council Agenda 5-18-2026

Meeting Date: 5/18/2026

Department: Public Works

Agenda Item No. 6.b.

AGENDA ITEM: Discussion, consideration and possible action to declare a true emergency exists due to a detection system failure of the traffic signal located at 4th and Chickasha Avenue and authorize an expenditure in the amount of \$6,000.00 for the repair.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

Declare a true emergency exists due to a detection system failure of the traffic signal located at 4th and Chickasha Avenue and authorize an expenditure in the amount of \$6,000.00 for the repair.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Omar Fierro, Public Works Director	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: May 18, 2026	(From)		

V. ATTACHMENTS:

- 20260513091107632

Agenda Memo

To: Mayor and City Council

From: Omar Fierro, Director of Public Works

Date: 05/18/2026

Subject: Request Approval for payment on Emergency Repair – Traffic Signal at 4th Street and Chickasha Avenue

Background:

After receiving multiple complaints from the public and observing increased traffic congestion at the intersection of 4th Street and Chickasha Avenue, staff conducted an inspection of the traffic signal system. It was determined that the intersection experienced a complete video detection failure. Further investigation revealed that the signal processor was faulty.

This type of failure is particularly concerning because it did not just place the intersection into a failsafe mode, instead, the processor began changing lights randomly, creating unsafe and unpredictable traffic conditions for motorists and pedestrians.

Discussion:

The malfunctioning processor and video detection system compromises the safe and efficient operation of the intersection. Immediate repairs were necessary to restore proper signal timing and ensure public safety. Delaying repairs could have increased the risk of traffic accidents, loss of life and continued congestion in this high-traffic area.

Staff called Traffic Signals Inc. to replace the defective processor to ensure safe and reliable operation moving forward.

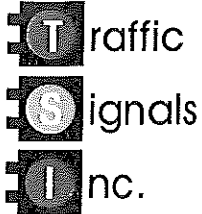
Fiscal Impact:

Funding for these repairs will come from the approved Public Works/Traffic Signal maintenance budget in the amount not exceed \$6,000.00

Recommendation:

Staff recommends that the City Council and Mayor approve payment of the necessary repair to the traffic signal system at 4th Street and Chickasha.

Ps: Traffic Signals Inc. is our contracted repair company.



(405) 341-3101
 FAX (405) 348-7489
 tsisig@yahoo.com
 www.tsisignals.com

INVOICE

Invoice #: 17700 Your PO #:
 Invoice Date: 03/30/26 Customer #: 60
 Due Date: 03/30/26 Work Order #:
 Terms: ON RECEIPT

Job: M025 2025-2026

Sold To: C/CHICKASHA
 117 N. 4TH STREET
 CHICKASHA, OK 73018

Quantity	Item ID	Description	Unit Price	Unit Name	Amount
1		03/26/26			
1		4TH & CHICKASHA			
1		REPLACE VIDEO PROCESSOR	5,500.00		5,500.00
1		SERVICE CALL	500.00		500.00

Subtotal: 6,000.00
 Tax: 0.00
 Other: 0.00
 Shipping: 0.00
 Total: \$6,000.00

Thank You

