NOTICE OF REGULAR MEETING

OF THE

CHICKASHA CITY COUNCIL

In compliance with Title 25, Oklahoma Statutes, Section 301-314, the Oklahoma Open Meeting Act, including the posting of notice and agenda, be advised that the Chickasha City Council, Chickasha Municipal Authority, and Chickasha Municipal Airport Authority of the City of Chickasha, Oklahoma, will conduct a **REGULAR MEETING ON MONDAY, JANUARY 4, 2021, AT 6:30 PM**. Said meeting will be held in the Council Chambers, City Hall, 117 North 4th Street, Chickasha, Oklahoma.

The City of Chickasha encourages participation from all its citizens. If participation is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if signing is not the necessary accommodation.

Agenda items are attached.

I, Susan M. McDaniel, City Clerk, posted this Agenda on the official City of Chickasha bulletin board in the Municipal Building, 117 North 4th Street Chickasha, OK, 73018, which is accessible to the public twenty-four hours each day at 4:30 p.m. on Wednesday, December 30, 2020.

Susan M. McDaniel

Susan M. McDaniel

Sworn to and subscribed before me on this the 30th day of December , 2020.

My Commission Expires: _____ _____

Notary Public, State of Oklahoma

CHICKASHA CITY COUNCIL

AGENDA
LOCATION OF MEETING
CITY HALL COUNCIL CHAMBERS
117 NORTH FOURTH STREET
CHICKASHA, OKLAHOMA 73018

TIME OF MEETING	DATE OF MEETING
6:30 PM	JANUARY 4, 2021

1. Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance.

2. Citizen Comments.

3. Council Communications.

a. Presentation of Retirement Watch to Roy Maloney, Park & Rec.
b. Presentation of Water Fluoridation Quality Award

4. Consent Docket:

a. Acceptance of the Minutes of the December 7, 2020 regular meeting
b. Acceptance of the Claims List.
c. Acceptance of the Financials for November, 2020.
d. Acceptance of Resolution 2021-01R amending FY 20-21 Budget.

5. Discussion/Approval of Items Removed from Consent Docket:

6. Discussion and Consideration

a. Discussion, consideration and possible action to accept the 2021 JAG-LLE grant award of $4,984.00 from the Oklahoma Attorney General's office.

b. Discussion, consideration and possible action to authorize the renewal of the veterinary service contract with Verden Veterinary for 2021.

c. Discussion, consideration and possible action to renew the pest control service contract with Gonzalez Pest Control for 2021.

d. Discussion, consideration and possible action to approve Ordinance No. 2021-01 -Use on Review on Lots 3 and 4, Block 113, City of Chickasha for Hillary Communications for a modular building located in R-2 Residential zoned area.

e. Discussion, consideration and possible action to authorize the acceptance of the sole source quote from Bearcom/Motorola for the Avtec radio console system using Oklahoma Contract No.: SW1053AV in the amount of $182,430.13.

f. Discussion, consideration and possible action to authorize the acceptance of the quote from VistaCOM for the AVTEC radio licenses for the existing Eventide recorder and the yearly maintenance contract in an amount not to exceed $10,090.00.

g. Discussion, consideration and possible action to authorize staff to solicit bids for replacement kennels and cages for the Chickasha Animal Shelter.

h. Discussion, consideration and possible action to approve a contract for engineering services with Chisholm Trail Consulting for the CDBG-SC-2020 CHICKASHA CI-00084 Project for the 17th Street Walking/Biking trail.

i. Discussion, consideration and possible action on a request for a partial draw of funds on an economic development project in the amount of $40,000.00 with Great Plains Land & Cattle LLC.

j. Public Hearing - Drainage Study completed by Smith Roberts Baldischwiler.

k. Discussion, consideration and possible action to adopt the City of Chickasha Master Drainage Plan.

l. Discussion, consideration and possible action to approve a request for the waiver of fees for Grand Assembly of God to utilize the Shannon Springs east pavilion area and much of the area north of the dam for a Community Easter Egg Hunt to be held Saturday, April 3, 2021.

7. Executive Session:

a. Discussion, consideration and possible action to enter into executive session pursuant to 25 O.S. Section 307(B)(1) to discuss the employment of any individual salaried public officer or employee (evaluation of the performance of the City Manager John Noblitt).

b. Consider to reconvene the open meeting and take appropriate action on any matter discussed in Executive Session.

8. Motion to Adjourn.

CITY COUNCIL COMMUNICATION

Date: 1/4/2021		**Agenda Item No. 3.a.**

AGENDA ITEM NAME:
Presentation of Retirement Watch to Roy Maloney, Park & Rec.

DEPARTMENT:
City Clerk

BACKGROUND/DESCRIPTION:
Roy has been with the City of Chickasha for a total of 40 years. Roy first worked for the City of Chickasha in April of 1980 in the Cemetery Department. He left the City in 1982 returning in 1983 working for the Sanitation Department. Roy has worked his way up and was promoted to Park Superintendent in 2007.

RECOMMENDED ACTION:

FISCAL INFORMATION -

Dept. Director:	**Fund**	**Account**	**Amount**
	(To)		
	FUND	**ACCOUNT**	**AMOUNT**
Meeting Date: **January 4, 2021**	**(From)**		

ATTACHMENTS:

CITY COUNCIL COMMUNICATION

Date: 1/4/2021		**Agenda Item No. 3.b.**

AGENDA ITEM NAME:
Presentation of Water Fluoridation Quality Award

DEPARTMENT:
Administration

BACKGROUND/DESCRIPTION:

RECOMMENDED ACTION:

FISCAL INFORMATION -

Dept. Director:	**Fund**	**Account**	**Amount**
	(To)		
	FUND	**ACCOUNT**	**AMOUNT**
Meeting Date: **January 4, 2021**	**(From)**		

ATTACHMENTS:

1. Water Fluoridation Quality Award
2. Correspondence from Oklahoma State Department of Health

2019

Water Fluoridation Quality Award

CHICKASHA

Oklahoma

The Centers for Disease Control and Prevention commends this water system for its consistent and professional adjustment of the fluoride content to the recommended level for oral health for 12 consecutive months in 2019. High quality water fluoridation, as demonstrated by this water system, is a safe and effective method to prevent tooth decay and improve the oral health of all community residents.

Casey Hannan, MPH
Director, Division of Oral Health
National Center for Chronic Disease Prevention and Health Promotion
Centers for Disease Control and Prevention

Theresa "Tracy" J. Boehmer, P.E.
National Fluoridation Engineer, Division of Oral Health
National Center for Chronic Disease Prevention and Health Promotion
Centers for Disease Control and Prevention

U.S. Department of
Health and Human Services
Centers for Disease
Control and Prevention

OKLAHOMA
State Department
of Health

02 December, 2020

The Honorable Chris Mosley
Mayor of Chickasha
117 N 4th St.
Chickasha, OK 73018

Congratulations to Chickasha Water Treatment Plant on receiving the enclosed 2019 Water Fluoridation Quality Award. This award recognizes public water systems in Oklahoma that, for twelve months of the year, adjust the fluoride in water to the optimal level needed for the prevention of tooth decay.

The U.S. Centers for Disease Control and Prevention and the American Dental Association recognize community water fluoridation as one of the ten great public health achievements of the 20th Century. The effectiveness of water fluoridation in the prevention of tooth decay has been well documented for over 75 years. By reducing the need for fillings and tooth extractions, fluoridation saves money for families and taxpayers.

The Oklahoma State Department of Health is concerned about the oral health in our state and encourages all applicable public water systems to implement community water fluoridation. Professional water fluoridation practices, as demonstrated by your water system, assist in preventing tooth decay for all who drink and use the water. We are proud to present this award to your community.

Please share the enclosed certificate with your water treatment facility staff and let them know we appreciate their efforts.

Oral health is related to overall health and quality of life.

Jana S. Winfree, DDS, MPH
Director, Dental Health Service
Oklahoma State Department of Health

Enc. 2019 Water Fluoridation Quality Award for Chickasha Water Treatment Plant
cc Nick Wilhowsky, Water Treatment Plant Supervisor
Jackie Kanak, Regional Director, Grady CHD
Lance Frye, MD. Interim Commissioner of Health
Keith Reed, RN, MPH, CPH, Deputy Commissioner, Community Health Services
Tina R. Johnson, MPH, RN, Assistant Deputy Commissioner, Family Health Services

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: City Clerk **Agenda Item No. 4.a.**

AGENDA ITEM: Acceptance of the Minutes of the December 7, 2020 regular meeting

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

Accept Minutes of the December 7, 2020 regular meeting.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Susan M. McDaniel, City Clerk	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

1. City 12-7-2020

December 7, 2020

The **REGULAR** meeting of the **CHICKASHA CITY COUNCIL** was held in the council chambers in city hall on the 7th day of December 2020 as specified by advance public notice with a properly prepared agenda stating the subject matter or matters to be discussed at said meeting. Mayor Mosley called the meeting to order at 6:34 p.m.

ITEM 1. Call to Order / Roll Call / Opening Prayer / Pledge of Allegiance

MAYOR AND COUNCIL

PRESENT: Chris Mosley, Mayor
Kimberly Loggins, Vice-Mayor
Jim Hopkins
Oscar Nelson
ClarkVanDyck
Brian Gerdes
Zachary Grayson

ABSENT: R. P. Ashanti-Alexander
David Sikes

STAFF

PRESENT: John Noblitt, City Manager
Amanda Mullins, City Attorney
Leasa Furr, Asst. City Manager
Susan McDaniel, City Clerk
Kathryn Rowell, Police Chief
Shae Mortimer, Marketing & Civic Engagement Manager

Council Member Loggins gave the invocation and Council Member Grayson lead the Pledge of Allegiance.

ITEM 2. Citizen Comments:

(City Council Rules and Regulations limit visitor comments to a maximum of three minutes.)

Ginny Howell, Chickasha, OK – spoke about pothole damage occurrence on 16th Street.

Jim Cowan, CEDC, - spoke about recent publicity for area events.

ITEM 3. Council Communications.

City Manager, John Noblitt, gave update on the process of limb pickup after the recent ice storm.

ITEM 4. Consent Docket: ITEM 4a through ITEM 4c.

ITEM 4a. Acceptance of the minutes of the November 16, 2020 regular meeting.
ITEM 4b. Acceptance of Claims Lists.

*Motion by Council Member Loggins, second by Council Member Nelson to approve the Consent Docket: ITEM 4a thru Item 4c.

Roll call vote:

Ayes:"	Hopkins, Nelson, VanDyck, Gerdes, Grayson, Loggins and Mosley.
"Nays:"	None
"Abstain:"	None
Motion carried.	7-0

ITEM 5. Discussion/Approval of Items Removed from Consent Docket:

No Action Taken.

ITEM 6. Consideration and Discussion Items:

ITEM6a. Discussion, consideration and possible action to allow the Mayor to execute the Bureau of Indian Affairs Cross Deputization Agreement between the Chickasaw Nation and the Chickasha Police Department.

*Motion by Council Member Loggins and second by Council Member Grayson to approve as presented.

Roll call vote:

"Ayes:"	Grayson, Hopkins, Nelson, Loggins, Gerdes, VanDyck and Mosley.
"Nays:"	None.
"Abstain:"	None.
Motion carried.	7-0

ITEM 6b. **Discussion, consideration and possible action to approve Resolution No. 2020-23R and authorize the Mayor to issue the Election Proclamation – A resolution of the Mayor and Council of the City of Chickasha, Grady County, State of Oklahoma, calling for a Non-Partisan Regular Election for the purposes of electing officers of the City of Chickasha, setting a date for said election, setting the filing period for the purpose of allowing qualified candidates to file a declaration of candidacy, setting forth the qualifications for office, setting a final presentment date to the county election board, and setting a final date for publications.**

*Motion by Council Member Hopkins and second by Council Member Loggins to approve Resolution 2020-23R and authorize the Mayor to issue the Election Proclamation – A resolution of the Mayor and Council of the City of Chickasha, Grady County, State of Oklahoma, calling for a Non-Partisan Regular Election for the purposes of electing officers of the City of Chickasha, setting a date for said election, setting the filing period for the purposes of allowing qualified candidates to file a declaration of candidacy, setting forth the qualifications for office, setting a final presentment date to the county election board, and setting a final date for publication.

Roll call vote:

"Ayes:"	Grayson, Hopkins, Nelson, VanDyck, Loggins, Gerdes and Mosley.
"Nays:"	None.
"Abstain:"	None.
Motion passed.	7-0

ITEM 6c. **Discussion, consideration and possible action on request by Chickasha Area Economic Development Council authorizing for placement of artistic crosswalks downtown.**

*Motion by Council Member VanDyck and second by Council Member Hopkins to deny proposed designs that do not meet requirements and bring back to Council for consideration an engineer approved design to be presented for consideration.

Roll call vote:

"Ayes:"	VanDyck, Loggins, Hopkins, Nelson and Mosley.
"Nays:"	Grayson and Gerdes.
"Abstain:"	None.
Motion passed.	5-2

ITEM 6d. **Public Hearing on Drainage Study completed by Smith Roberts Baldischwiler.**

Public Hearing opened at 7:03 p.m.

Jim Tibbets, downtown business owner, spoke regarding flooding issues of downtown.

Public Hearing closed at 7:14 p.m.

ITEM 8 Adjournment:

Motion by Council Member Nelson and second by Council Member Hopkins to adjourn the meeting.

Meeting adjourned.

TIME: 7:14 P.M.

_____
Chris Mosley, Mayor

ATTEST:

_____
Susan M. McDaniel, City Clerk

Approved this 4th day of January 2021.

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Finance **Agenda Item No. 4.b.**

AGENDA ITEM: Acceptance of the Claims List.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

Accept Claims List.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Leasa Furr, Asst. City Manager	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

1. January 4. 2021 Claims List

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	MISC ONE-TIME V ZACHARY BURNS	ZACHARY BURNS : RENTAL REF	165.00
		CHANNING BROWN	CHANNING BROWN : RENTAL RE	165.00
		CITY OF CHICKASHA	CITY OF CHICKASHA	36,689.24
		CITY OF CHICKASHA	CITY OF CHICKASHA	937.50
		CITY OF CHICKASHA	CITY OF CHICKASHA	36,689.25
		CITY OF CHICKASHA	CITY OF CHICKASHA	8,071.84
			TOTAL:	82,717.83
ADMINISTRATION	GENERAL FUND	CARD SERVICES CENTER	CARD SERVICES CENTER	79.37
		BANK OF AMERICA	BANK OF AMERICA	400.00
		AT&T MOBILITY	AT&T MOBILITY	240.24
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EE & FAMILY	1,273.84
			BU6U/EE & FAMILY	1,273.84
		OKLAHOMA MUNICIPAL RETIRE	OMRF2	780.77
			OMRF2	780.77
			OMRF	324.22
			OMRF	326.83
			OMRF	185.57
		TRANSFER ACCOUNT	FICA	188.43
			FICA	121.62
			MEDICARE	125.81
			MEDICARE	109.31
			TOTAL:	6,827.10
FIRE ADMINISTRATION	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	83.00
			BANK OF AMERICA	361.64
			BANK OF AMERICA	297.96
		FUELMAN	FUELMAN	230.27
		VERIZON WIRELESS	VERIZON WIRELESS	120.03
		AT&T MOBILITY	AT&T MOBILITY	41.23
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	48.71
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/FAMILY	101.88
			BU6U/EE & FAMILY	1,273.84
			BU6U/EE & FAMILY	1,273.84
		OTA PIKEPASS	OTA PIKEPASS	27.05
		OKLAHOMA FIREFIGHTERS	FIRE PENSION	412.40
			FIRE PENSION	412.40
		OKLAHOMA MUNICIPAL RETIRE	OMRF	93.31
			OMRF	93.31
			OMRF	93.31
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	700.98
		TRANSFER ACCOUNT	FICA	48.19
			FICA	61.16
			MEDICARE	51.28
			MEDICARE	57.01
			TOTAL:	5,984.68
POLICE ADMINISTRATION	GENERAL FUND	FUELMAN	FUELMAN	63.20
		SPIC & SPAN COMMERCIAL CLEANING, LLC	SPIC & SPAN COMMERCIAL CLE	1,082.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		THE NORMAN TRANSCRIPT	NEWSPAPER AD	72.06
		CKENERGY ELECTRIC COOPERATIV	CKENERGY ELECTRIC COOPERAT	71.93
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/EE & SPOUSE	62.88
			DELTA DENTAL/EE & SPOUSE	62.88
			BU6V/EE & SPOUSE	402.44
			BU6V/EE & SPOUSE	402.44
			BU6U/EMPLOYEE ONLY	382.52
			BU6U/EMPLOYEE ONLY	382.52
		OTA PIKEPASS	OTA PIKEPASS	30.44
			OTA PIKEPASS	12.05
		OKLAHOMA POLICE PENSION &	POLICE PENSION	400.00
			POLICE PENSION	400.00
		OKLAHOMA MUNICIPAL RETIRE	OMRF	416.62
			OMRF	418.96
			OMRF	418.96
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	30.83
		TRANSFER ACCOUNT	FICA	451.23
			FICA	465.36
			MEDICARE	105.53
			MEDICARE	108.84
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	5.01
			UNIFIRST HOLDINGS, L.P.	14.96
			UNIFIRST HOLDINGS, L.P.	14.96
			TOTAL:	6,308.82
CEMETERY SERVICES	GENERAL FUND	AT&T MOBILITY	AT&T MOBILITY	366.85
		OKLAHOMA ELECTRIC COOP	OKLAHOMA ELECTRIC COOP	54.92
		WYNN, JEFFREY	WYNN, JEFFREY	8,049.49
			WYNN, JEFFREY	3,337.50
			TOTAL:	11,808.76
HUMAN RESOURCES	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	152.32
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	50.94
			DELTA DENTAL/FAMILY	50.94
			BU6U/EE & FAMILY	636.92
			BU6U/EE & FAMILY	636.92
		OKLAHOMA MUNICIPAL RETIRE	OMRF	109.61
			OMRF	108.93
			OMRF	109.61
		KENDALL'S FLOWERS & GIFTS	FUNERAL PLANT	56.00
		TRANSFER ACCOUNT	FICA	59.92
			FICA	71.84
			MEDICARE	14.01
			MEDICARE	16.80
			TOTAL:	2,074.76
LIBRARY	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	91.07
			BANK OF AMERICA	155.33
			BANK OF AMERICA	29.00
			BANK OF AMERICA	876.87
			BANK OF AMERICA	317.85
			BANK OF AMERICA	378.00
		AT&T MOBILITY	AT&T MOBILITY	56.31
		SPIC & SPAN COMMERCIAL CLEANING, LLC	SPIC & SPAN COMMERCIAL CLE	1,665.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/EE & SPOUSE	62.88
			DELTA DENTAL/EE & SPOUSE	62.88
			BU6V/EE & CHILD(REN)	300.99
			BU6V/EE & CHILD(REN)	300.99
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EE & SPOUSE	925.72
			BU6U/EE & SPOUSE	925.72
		OKLAHOMA MUNICIPAL RETIRE	OMRF	663.65
			OMRF	658.43
			OMRF	657.59
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	556.48
		TRANSFER ACCOUNT	FICA	445.90
			FICA	465.10
			MEDICARE	104.29
			MEDICARE	108.78
		INGRAM BOOK SERVICE	OCTOBER BOOK ORDER	972.14
		CRANTON, BETH	MILEAGE FOR ERRANDS	22.14
			TOTAL:	11,578.63
STREET & STORM DRAINAG	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	504.97
			BANK OF AMERICA	977.30
			BANK OF AMERICA	287.70
			BANK OF AMERICA	111.44
			BANK OF AMERICA	186.00
		FUELMAN	FUELMAN	137.49
		EXPRESS SERVICES INC	EXPRESS SERVICES INC	1,200.58
			EXPRESS SERVICES INC	703.97
			EXPRESS SERVICES INC	568.06
			EXPRESS SERVICES INC	592.45
			EXPRESS SERVICES INC	876.40
		PETROLEUM TRADERS CORPORATION	DIESEL FUEL	2,994.26
		RITZ SAFETY LLC	36" 10LB TRAFFIC CONES	1,800.00
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	7,043.78
			PUBLIC SERVICE COMPANY OF	22.31
			PUBLIC SERVICE COMPANY OF	22.08
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	50.94
			DELTA DENTAL/FAMILY	50.94
			DELTA DENTAL/SINGLE	45.30
			DELTA DENTAL/SINGLE	45.30
			DELTA DENTAL/EE & SPOUSE	31.44
			DELTA DENTAL/EE & SPOUSE	31.44
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EE & FAMILY	553.76
			BU6V/EE & FAMILY	553.76
			BU6V/EE & SPOUSE	402.44
			BU6V/EE & SPOUSE	402.44
			BU6U/EE & CHILD(REN)	346.19
			BU6U/EE & CHILD(REN)	346.19
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		OTA PIKEPASS	OTA PIKEPASS	4.65
		OKLAHOMA MUNICIPAL RETIRE	OMRF	938.15
			OMRF	952.92
			OMRF	898.76
		TRAFFIC SIGNALS INC	SIGNAL MAINTENANCE	400.00
			SIGNAL MAINTENANCE	1,750.00
			SERVICE, PARTS & REPAIRS	400.00
			SERVICE, PARTS & REPAIRS	760.00
			SERVICE, PARTS & REPAIRS	415.00
		TRANSFER ACCOUNT	FICA	589.01
			FICA	589.04
			MEDICARE	137.75
			MEDICARE	137.75
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	222.02
			UNIFIRST HOLDINGS, L.P.	114.91
			UNIFIRST HOLDINGS, L.P.	111.01
		LOGAN COUNTY ASPHALT	COLD PATCH	480.28
			TOTAL:	30,505.30
FLEET MAINTENANCE	GENERAL FUND	CITY OF CHICKASHA	DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OKLAHOMA MUNICIPAL RETIRE	OMRF	135.97
			OMRF	142.25
			OMRF	152.91
		TRANSFER ACCOUNT	FICA	86.86
			FICA	100.22
			MEDICARE	20.31
			MEDICARE	23.44
			TOTAL:	1,074.68
ACCOUNTING SERVICES	GENERAL FUND	DEAN ACTUARIES, LLC	OPEB ACTUARIAL FY 19-20	3,345.00
		GRADY COUNTY CLERK	CEMETERY DEEDS FILED - 4	72.00
			FILE CEM DEED - REMPE	18.00
		AT&T MOBILITY	AT&T MOBILITY	56.31
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/EE & SPOUSE	31.44
			DELTA DENTAL/EE & SPOUSE	31.44
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
			BU6U/EE & SPOUSE	462.86
			BU6U/EE & SPOUSE	462.86
		OKLAHOMA MUNICIPAL RETIRE	OMRF	584.25
			OMRF	592.94
			OMRF	567.77
		CULLIGAN/WRIGHT WATER	CULLIGAN/WRIGHT WATER	9.00
		TRANSFER ACCOUNT	FICA	384.88
			FICA	372.11
			MEDICARE	90.01
			MEDICARE	87.02
		CRAWFORD AND ASSOCIATES PC	Professional Services	1,787.50
			TOTAL:	9,348.39
COMM DEVEL/PLANNING SE	GENERAL FUND	EXPRESS STAR	PUBLIC NOTICE	12.85

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			PUBLIC NOTICE	40.60
			PUBLIC NOITCE	16.60
		AT&T MOBILITY	AT&T MOBILITY	78.96
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/SINGLE	30.20
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OTA PIKEPASS	OTA PIKEPASS	3.10
		OKLAHOMA MUNICIPAL RETIRE	OMRF	297.80
			OMRF	295.82
			OMRF	297.80
		TRANSFER ACCOUNT	FICA	200.16
			FICA	195.18
			MEDICARE	46.82
			MEDICARE	45.65
			TOTAL:	2,306.86
GENERAL GOVERNMENT	GENERAL FUND	IRON MOUNTAIN INC.	IRON MOUNTAIN INC.	98.03
		BANK OF AMERICA	BANK OF AMERICA	19.00
		CHAFFIN, MICHAEL R.	CHAFFIN, MICHAEL R.	1,800.00
		CHICKASHA AREA CHAMBER OF COMMERCE	CHAMBER DUES - COC	135.00
		AMANDA MULLINS, PLLC	LEGAL FEES	5,746.00
		NOVATIME TECHNOLOGY, INC	TIMECLOCK INVOICES	2,566.98
		OSBI	OSBI	91.00
		MARGARET MCMORROW-LOVE	Professional Services	2,128.50
			TOTAL:	12,584.51
BUILDING SERVICES	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	59.00
		FUELMAN	FUELMAN	48.89
		CITY OF CHICKASHA	BU6V/EE & CHILD(REN)	300.99
			BU6V/EE & CHILD(REN)	300.99
		OKLAHOMA MUNICIPAL RETIRE	OMRF	225.59
			OMRF	225.59
			OMRF	225.59
		SMITH ROBERTS BALDISCHWIL	PROJECT#115,729 CLAIM#13	760.00
		TRANSFER ACCOUNT	FICA	162.30
			FICA	207.37
			MEDICARE	37.96
			MEDICARE	48.50
		OKLAHOMA UNIFORM BUILDING CODE COMMISS	OKLAHOMA UNIFORM BUILDING	1,012.00
			TOTAL:	3,614.77
FIRE OPERATIONS	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	528.99
			BANK OF AMERICA	402.46
			BANK OF AMERICA	32.00
			BANK OF AMERICA	116.98
		FUELMAN	FUELMAN	707.66
		PETROLEUM TRADERS CORPORATION	DIESEL FUEL	448.03
		OKLAHOMA FIREFIGHTERS	FIRE PENSION	9,388.16
			FIRE PENSION	9,209.78
		TRANSFER ACCOUNT	MEDICARE	1,217.50
			MEDICARE	1,118.09
		IAFF LOCAL 2041 (HEALTH INS)	FIR/EECH OPTION A	1,734.40
			FIR/EECH OPTION A	1,734.40

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FIRE EE/CHILD(REN) DENTAL	83.20
			FIRE EE/CHILD(REN) DENTAL	83.20
			FIRE EE DENTAL	80.00
			FIRE EE DENTAL	80.00
			FIRE FAMILY DENTAL	332.00
			FIRE FAMILY DENTAL	332.00
			FIRE EE/SPOUSE DENTAL	139.20
			FIRE EE/SPOUSE DENTAL	139.20
			FIR/EE OPTION A	995.20
			FIR/EE OPTION A	995.20
			FIR/EE OPTION B	228.80
			FIR/EE OPTION B	228.80
			FIR/FAM OPTION A	7,282.00
			FIR/FAM OPTION A	7,282.00
			FIR/EESP OPTION A	2,436.00
			FIR/EESP OPTION A	2,436.00
			FIR/EE/CH VISION	44.80
			FIR/EE/CH VISION	44.80
			FIR/EE VISION	21.60
			FIR/EE VISION	21.60
			FIR/FAM VISION	193.60
			FIR/FAM VISION	193.60
			FIR/EESP VISION	72.00
			FIR/EESP VISION	72.00
			TOTAL:	50,455.25
PATROL SERVICES	GENERAL FUND	AT&T	AT&T	73.03
		AT&T	AT&T	594.46
		BANK OF AMERICA	BANK OF AMERICA	318.50
			BANK OF AMERICA	168.50
			BANK OF AMERICA	43.99-
		FUELMAN	FUELMAN	1,321.03
		VERIZON WIRELESS	VERIZON WIRELESS	259.73
		AT&T MOBILITY	AT&T MOBILITY	6,981.26
			AT&T MOBILITY	329.84
			AT&T MOBILITY	27.65
			AT&T MOBILITY	260.39
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	560.34
			DELTA DENTAL/FAMILY	458.46
			DELTA DENTAL/SINGLE	60.40
			DELTA DENTAL/SINGLE	45.30
			DELTA DENTAL/EE & SPOUSE	94.32
			DELTA DENTAL/EE & SPOUSE	125.76
			BU6V/EE & CHILD(REN)	300.99
			BU6V/EE & CHILD(REN)	300.99
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EE & FAMILY	553.76
			BU6V/EE & FAMILY	553.76
			BU6U/EE & CHILD(REN)	346.19
			BU6U/EE & CHILD(REN)	346.19
			BU6U/EMPLOYEE ONLY	573.78
			BU6U/EMPLOYEE ONLY	382.52
			BU6U/EE & FAMILY	5,732.28
			BU6U/EE & FAMILY	5,095.36
			BU6U/EE & SPOUSE	1,388.58

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BU6U/EE & SPOUSE	1,851.44
		OTA PIKEPASS	OTA PIKEPASS	28.80
		OKLAHOMA POLICE PENSION &	POLICE PENSION	5,162.34
			POLICE PENSION	6,654.72
		TRANSFER ACCOUNT	FICA	2,919.70
			FICA	3,488.20
			MEDICARE	682.83
			MEDICARE	867.59
			TOTAL:	49,197.60
INVESTIGATIONS	GENERAL FUND	CITY OF CHICKASHA	DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/FAMILY	101.88
			BU6U/EE & CHILD(REN)	346.19
			BU6U/EE & CHILD(REN)	346.19
			BU6U/EE & FAMILY	636.92
			BU6U/EE & FAMILY	636.92
		OKLAHOMA POLICE PENSION &	POLICE PENSION	836.90
			POLICE PENSION	737.50
		TRANSFER ACCOUNT	FICA	497.99
			FICA	354.89
			MEDICARE	116.46
			MEDICARE	82.99
			TOTAL:	4,796.71
ANIMAL CONTROL	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	74.10
		AT&T MOBILITY	AT&T MOBILITY	91.19
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	379.33
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OKLAHOMA MUNICIPAL RETIRE	OMRF	243.99
			OMRF	241.73
			OMRF	239.42
		TRANSFER ACCOUNT	FICA	154.15
			FICA	187.63
			MEDICARE	36.06
			MEDICARE	43.89
		GONZALEZ PEST CONTROL	DECEMBER PEST CONTROL	50.00
			TOTAL:	2,154.21
MUNICIPAL COURT	GENERAL FUND	CITY OF CHICKASHA	DELTA DENTAL/EE & SPOUSE	31.44
			DELTA DENTAL/EE & SPOUSE	31.44
			BU6U/EE & SPOUSE	462.86
			BU6U/EE & SPOUSE	462.86
		OKLAHOMA MUNICIPAL RETIRE	OMRF	119.39
			OMRF	119.39
			OMRF	119.39
		TRANSFER ACCOUNT	FICA	69.96
			FICA	78.24
			MEDICARE	16.36
			MEDICARE	18.30
			TOTAL:	1,529.63
DISPATCH SERVICES	GENERAL FUND	SPIC & SPAN COMMERCIAL CLEANING, LLC	SPIC & SPAN COMMERCIAL CLE	408.70
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	687.96

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/EE & SPOUSE	31.44
			DELTA DENTAL/EE & SPOUSE	31.44
			BU6U/EE & FAMILY	1,273.84
			BU6U/EE & FAMILY	1,273.84
		OKLAHOMA MUNICIPAL RETIRE	OMRF	641.69
			OMRF	540.83
			OMRF	709.12
		DEPARTMENT OF PUBLIC SAFETY	OLETS FEES	350.00
		TRANSFER ACCOUNT	FICA	331.18
			FICA	464.75
			MEDICARE	77.46
			MEDICARE	108.69
			TOTAL:	7,164.90
NEIGHBORHOOD SERVICES	GENERAL FUND	BANK OF AMERICA	BANK OF AMERICA	83.88
		FUELMAN	FUELMAN	36.09
		GRADY COUNTY CLERK	FILING FEES	18.00
			FILING FEES	36.00
		OKLAHOMA MUNICIPAL RETIRE	OMRF	99.52
			OMRF	99.52
			OMRF	99.52
		TRANSFER ACCOUNT	FICA	65.22
			FICA	65.22
			MEDICARE	15.25
			MEDICARE	15.25
			TOTAL:	633.47
PARK MAINTENANCE	GENERAL FUND	CHISHOLM TRAIL CONSULTING, LLC	CHISHOLM TRAIL CONSULTING,	7,570.75
		HERC RENTALS	LIFT RENTAL	4,700.00
		BANK OF AMERICA	BANK OF AMERICA	50.00
			BANK OF AMERICA	88.30
			BANK OF AMERICA	55.50
			BANK OF AMERICA	535.80
		EXPRESS SERVICES INC	EXPRESS SERVICES INC	12,609.82
		AT&T MOBILITY	AT&T MOBILITY	104.00
			AT&T MOBILITY	78.96
		PETROLEUM TRADERS CORPORATION	DIESEL FUEL	1,089.45
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	2,298.74
			PUBLIC SERVICE COMPANY OF	275.63
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/EE & SPOUSE	31.44
			DELTA DENTAL/EE & SPOUSE	31.44
			BU6V/EE & FAMILY	553.76
			BU6V/EE & FAMILY	553.76
			BU6U/EMPLOYEE ONLY	382.52
			BU6U/EMPLOYEE ONLY	382.52
			BU6U/EE & FAMILY	636.92
			BU6U/EE & FAMILY	636.92
			BU6U/EE & SPOUSE	462.86

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BU6U/EE & SPOUSE	462.86
		OKLAHOMA MUNICIPAL RETIRE	OMRF	1,050.97
			OMRF	1,017.64
			OMRF	1,078.72
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	32.67
			CENTERPOINT ENERGY	207.63
		TRANSFER ACCOUNT	FICA	637.23
			FICA	706.98
			MEDICARE	149.04
			MEDICARE	165.35
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	108.70
			UNIFIRST HOLDINGS, L.P.	51.35
			UNIFIRST HOLDINGS, L.P.	57.35
			TOTAL:	39,119.74
SPORTS COMPLEX	GENERAL FUND	RISE BROADBAND	RISE BROADBAND	88.61
			RISE BROADBAND	88.61
		BANK OF AMERICA	BANK OF AMERICA	14.98
			BANK OF AMERICA	461.17
		AT&T MOBILITY	AT&T MOBILITY	64.43
		PETROLEUM TRADERS CORPORATION	DIESEL FUEL	258.80
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	2,980.67
		CITY OF CHICKASHA	BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
		OKLAHOMA MUNICIPAL RETIRE	OMRF	268.57
			OMRF	102.07
			OMRF	120.52
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	291.76
		TRANSFER ACCOUNT	FICA	63.66
			FICA	78.99
			MEDICARE	14.89
			MEDICARE	18.47
		OKLAHOMA EMPLOYMENT SECURITY COMMISSIO	OKLAHOMA EMPLOYMENT SECURI	59.12
			TOTAL:	5,307.92
GRANT(S)	GENERAL FUND	AFTERMATH HOLDING CORPORATION	25 PPE KITS (CESF GRANT)	753.43
			TOTAL:	753.43
DONATIONS	DONATIONS FUND	BANK OF AMERICA	BANK OF AMERICA	10,484.08
		AXON ENTERPRISE INC	LIVE-15FT CARTRIDGES	1,412.50
		WINTERROWD TALLEY ARCHITECTS INC	DOG PARK PROJECT	250.00
			TOTAL:	12,146.58
NON-DEPARTMENTAL	EMERGENCY MED SERV	CITY OF CHICKASHA	CITY OF CHICKASHA	8,833.33
		CITY OF CHICKASHA	CITY OF CHICKASHA	450.00
		CITY OF CHICKASHA	CITY OF CHICKASHA	656.00
			TOTAL:	9,939.33
EMERGENCY MEDICAL SERV	EMERGENCY MED SERV	BANK OF AMERICA	BANK OF AMERICA	394.41
			BANK OF AMERICA	56.72
			BANK OF AMERICA	1,702.10
			BANK OF AMERICA	133.50
			BANK OF AMERICA	82.40
			BANK OF AMERICA	38.88
		FUELMAN	FUELMAN	1,605.18
		AT&T MOBILITY	AT&T MOBILITY	772.87

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			AT&T MOBILITY	36.01
			AT&T MOBILITY	45.75
			AT&T MOBILITY	45.75
		PETROLEUM TRADERS CORPORATION	DIESEL FUEL	274.10
		OKLAHOMA FIREFIGHTERS	FIRE PENSION	2,649.52
			FIRE PENSION	2,683.45
		TRANSFER ACCOUNT	MEDICARE	293.08
			MEDICARE	326.24
		IAFF LOCAL 2041 (HEALTH INS)	FIRE FAMILY DENTAL	99.60
			FIRE FAMILY DENTAL	99.60
			FIRE EE/SPOUSE DENTAL	69.60
			FIRE EE/SPOUSE DENTAL	69.60
			FIR/FAM OPTION A	1,324.00
			FIR/FAM OPTION A	1,324.00
			FIR/FAM OPTION B	597.20
			FIR/FAM OPTION B	597.20
			FIR/EESP OPTION A	1,461.60
			FIR/EESP OPTION A	1,461.60
			FIR/FAM VISION	35.20
			FIR/FAM VISION	35.20
			FIR/EESP VISION	36.00
			FIR/EESP VISION	36.00
			TOTAL:	18,386.36
CHICKASHA INDUSTRIAL A	CHICKASHA INDUST A	OKLAHOMA HIGH SCHOOL RODEO ASSOCIATION	OHSRA/OKJHSRA TOURISM PRO	5,000.00
		BANK OF AMERICA	BANK OF AMERICA	52.99
		THE CAPITALIST ROPING PRODUCTION LLC	TOURISM PROGRAM FUNDING	10,000.00
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	103.77
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	234.14-
			DELTA DENTAL/SINGLE	15.10
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OKLAHOMA MUNICIPAL RETIRE	OMRF	602.02
			OMRF	318.24
			OMRF	230.90
		TRANSFER ACCOUNT	FICA	214.71
			FICA	151.33
			MEDICARE	50.21
			MEDICARE	35.39
			TOTAL:	16,923.04
ED-DEDICATED SALES TAX	ED-DEDICATED SALES	CHISHOLM TRAIL CONSULTING, LLC	CHISHOLM TRAIL CONSULTING,	14,066.25
		MISC ONE-TIME V JON R KING JR	JON R KING JR	50.00
		CHARLOTTE BENNETT	CHARLOTTE BENNETT	50.00
		MATTHEW HOYT	MATTHEW HOYT	50.00
		WANDA SIMER	WANDA SIMER	50.00
		MIA FINE KNAPP	MIA FINE KNAPP	50.00
		LOIS FURGASON	LOIS FURGASON	50.00
		RICHARD WARDEN	RICHARD WARDEN	50.00
		EDWARD JOHNSON	EDWARD JOHNSON	50.00
		DELAWARE COUNTY TREASURER	PROPERTY TAXES	396.00
			TOTAL:	14,862.25
EMERGENCY 911	E-911 FUND	SUDDENLINK	SUDDENLINK	262.90
		SUDDENLINK B2B DEPT 1264	SUDDENLINK B2B DEPT 1264	806.96
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	21.86

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			PUBLIC SERVICE COMPANY OF	9.80
		AT&T	AT&T	1,279.30
			TOTAL:	2,380.82
NON-DEPARTMENTAL	CHICKASHA MUNICIPA	CITY OF CHICKASHA	CITY OF CHICKASHA	5,074.84
		CITY OF CHICKASHA	CITY OF CHICKASHA	14,953.75
		CITY OF CHICKASHA	CITY OF CHICKASHA	388.33
			TOTAL:	20,416.92
UTILITY BILLING	CHICKASHA MUNICIPA	US PAYMENTS LLC	US PAYMENTS LLC	195.00
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	50.94
			DELTA DENTAL/FAMILY	50.94
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OKLAHOMA MUNICIPAL RETIRE	OMRF	117.99
			OMRF	124.27
			OMRF	204.62
		TRANSFER ACCOUNT	FICA	106.71
			FICA	174.38
			MEDICARE	24.96
			MEDICARE	40.78
			TOTAL:	1,473.11
CMA - CAPITAL PROJECTS	CHICKASHA MUNICIPA	AMERICAN WATERWORKS SUPPLY, INC	3/4" X 2/ 1/2" COUPLINGS	2,127.00
		OKLAHOMA CONTRACTORS SUPP	3/4" X 3" METER COUPLINGS	550.00
		SMITH ROBERTS BALDISCHWIL	Drainage Master Plan	3,013.00
			TOTAL:	5,690.00
CMA GENERAL	CHICKASHA MUNICIPA	CITY OF CHICKASHA	CITY OF CHICKASHA	163,333.33
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	260.00
		AT&T	AT&T	2,432.00
			TOTAL:	166,025.33
PUBLIC WORKS ADMIN	CHICKASHA MUNICIPA	OKLAHOMA ONE CALL SYSTEM, INC	ANNUAL OKIE 811 FEE	1,571.60
		BANK OF AMERICA	BANK OF AMERICA	471.90
		FUELMAN	FUELMAN	92.02
		EXPRESS SERVICES INC	EXPRESS SERVICES INC	724.88
			EXPRESS SERVICES INC	667.38
			EXPRESS SERVICES INC	808.52
			EXPRESS SERVICES INC	595.94
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
		OTA PIKEPASS	OTA PIKEPASS	51.77
		OKLAHOMA MUNICIPAL RETIRE	OMRF	272.88
			OMRF	272.88
			OMRF	272.88
		TRANSFER ACCOUNT	FICA	174.70
			FICA	178.85
			MEDICARE	40.86
			MEDICARE	41.83
		CANADIAN VALLEY TECHNOLOGY CENTER	CANADIAN VALLEY TECHNOLOGY	105.00
			TOTAL:	6,706.69
SANITATION DEPARTMENT	CHICKASHA MUNICIPA	BANK OF AMERICA	BANK OF AMERICA	410.60

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PETROLEUM TRADERS CORPORATION	DESIEL FUEL	1,004.58
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	50.94
			DELTA DENTAL/FAMILY	50.94
			BU6V/EE & FAMILY	553.76
			BU6V/EE & FAMILY	553.76
		OKLAHOMA MUNICIPAL RETIRE	OMRF	199.66
			OMRF	115.03
			OMRF	115.03
		TRANSFER ACCOUNT	FICA	65.70
			FICA	75.39
			MEDICARE	15.37
			MEDICARE	17.63
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	24.12
			UNIFIRST HOLDINGS, L.P.	12.06
			UNIFIRST HOLDINGS, L.P.	12.06
		WASTE CONNECTIONS OF CHICKASHA	WASTE CONNECTIONS OF CHICK	166,479.49
			TOTAL:	169,756.12
WATER PLANT	CHICKASHA MUNICIPA	FT COBB RES MAS CONS DIST	FT COBB RES MAS CONS DIST	25,565.35
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	7,831.53
			PUBLIC SERVICE COMPANY OF	424.95
		CKENERGY ELECTRIC COOPERATIV	CKENERGY ELECTRIC COOPERAT	5,445.42
		OKLAHOMA ELECTRIC COOP	OKLAHOMA ELECTRIC COOP	158.42
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	299.21
			CENTERPOINT ENERGY	146.00
			TOTAL:	39,870.88
WASTEWATER PLANT	CHICKASHA MUNICIPA	USW UTILITY GROUP	WTP OPERATION DEC	82,885.49
			WWTP OPERATIONS DEC	55,257.00
		HUGHESNET	HUGHESNET	114.35
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	6,018.80
			PUBLIC SERVICE COMPANY OF	3,771.16
			PUBLIC SERVICE COMPANY OF	110.27
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	28.53
			TOTAL:	148,185.60
LINE MAINTENANCE DEPT	CHICKASHA MUNICIPA	BANK OF AMERICA	BANK OF AMERICA	354.45
		FUELMAN	FUELMAN	49.51
		VERIZON WIRELESS	VERIZON WIRELESS	468.32
			VERIZON WIRELESS	758.22
			VERIZON WIRELESS	730.54
		AMERICAN WATERWORKS SUPPLY, INC	4" & 6" ROMAC COUPLINGS	3,228.00
		AT&T MOBILITY	AT&T MOBILITY	294.32
		PETROLEUM TRADERS CORPORATION	DIESEL FUEL	2,931.65
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/FAMILY	101.88
			DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/SINGLE	30.20
			DELTA DENTAL/EE & SPOUSE	31.44
			DELTA DENTAL/EE & SPOUSE	31.44
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EMPLOYEE ONLY	166.30
			BU6V/EE & FAMILY	1,107.52
			BU6V/EE & FAMILY	1,107.52
			BU6V/EE & SPOUSE	402.44
			BU6V/EE & SPOUSE	402.44

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OKLAHOMA MUNICIPAL RETIRE	OMRF	850.68
			OMRF	896.26
			OMRF	916.28
		TRANSFER ACCOUNT	FICA	539.41
			FICA	600.52
			MEDICARE	126.15
			MEDICARE	140.43
		MCI WORLDCOM	MCI WORLDCOM	87.39
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	134.54
			UNIFIRST HOLDINGS, L.P.	71.17
			UNIFIRST HOLDINGS, L.P.	69.92
			TOTAL:	17,309.84
LAKE CHICKASHA	CHICKASHA MUNICIPA	CHISHOLM TRAIL CONSULTING, LLC	LAKE CHICKASHA DAM INSP.	1,500.00
		AT&T MOBILITY	AT&T MOBILITY	18.00
			AT&T MOBILITY	39.97
		CKENERGY ELECTRIC COOPERATIV	CKENERGY ELECTRIC COOPERAT	1,930.54
		OKLAHOMA WATER RESOURCES	OWRB ADMIN FEE / DAM INSP	350.00
			TOTAL:	3,838.51
BUILDING MAINTENANCE	CHICKASHA MUNICIPA	SUDDENLINK	SUDDENLINK	186.73
		HUGHESNET	HUGHESNET	130.55
		ATLINK SERVICES LLC	ATLINK SERVICES LLC	177.00
		AT&T	AT&T	35.50
		AT&T	AT&T	819.27
		BANK OF AMERICA	BANK OF AMERICA	24.99
		TDS TELECOM	TDS TELECOM	104.69
		VERIZON WIRELESS	VERIZON WIRELESS	80.02
		SPIC & SPAN COMMERCIAL CLEANING, LLC	SPIC & SPAN COMMERCIAL CLE	2,728.50
		PUBLIC SERVICE COMPANY OF OKLAHOMA	PUBLIC SERVICE COMPANY OF	1,798.37
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OKLAHOMA MUNICIPAL RETIRE	OMRF	118.95
			OMRF	115.19
			OMRF	114.66
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	36.22
			CENTERPOINT ENERGY	1,332.79
		AT&T	AT&T	23,224.20
			AT&T	34,224.17
			AT&T	2,721.84
		TRANSFER ACCOUNT	FICA	71.11
			FICA	75.14
			MEDICARE	16.63
			MEDICARE	17.57
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	13.60
			UNIFIRST HOLDINGS, L.P.	54.80
			UNIFIRST HOLDINGS, L.P.	6.80
			TOTAL:	68,642.01
NON-DEPARTMENTAL	AIRPORT	CITY OF CHICKASHA	CITY OF CHICKASHA	433.33
		CITY OF CHICKASHA	CITY OF CHICKASHA	2,564.83
		CITY OF CHICKASHA	CITY OF CHICKASHA	66.67

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	3,064.83
AIRPORT	AIRPORT	BANK OF AMERICA	BANK OF AMERICA	55.00
			BANK OF AMERICA	112.87
			BANK OF AMERICA	10.87
			BANK OF AMERICA	297.12
			BANK OF AMERICA	12.94
			BANK OF AMERICA	177.41
		SPIC & SPAN COMMERCIAL CLEANING, LLC	SPIC & SPAN COMMERCIAL CLE	207.55
		PETROLEUM TRADERS CORPORATION	DIESEL FUEL	1,017.10
		CITY OF CHICKASHA	DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/SINGLE	15.10
			DELTA DENTAL/EE & SPOUSE	31.44
			DELTA DENTAL/EE & SPOUSE	31.44
			BU6V/EE & SPOUSE	402.44
			BU6V/EE & SPOUSE	402.44
			BU6U/EMPLOYEE ONLY	191.26
			BU6U/EMPLOYEE ONLY	191.26
		OKLAHOMA MUNICIPAL RETIRE	OMRF	245.71
			OMRF	210.78
			OMRF	227.79
		CENTERPOINT ENERGY	CENTERPOINT ENERGY	205.10
			CENTERPOINT ENERGY	316.47
		CULLIGAN/WRIGHT WATER	CULLIGAN/WRIGHT WATER	9.00
		OKLAHOMA AIRPORT OPERATOR	OAOA MEMBERSHIP RENEWAL	300.00
		TRANSFER ACCOUNT	FICA	126.21
			FICA	149.29
			MEDICARE	29.52
			MEDICARE	34.92
		WILLIAM MARVIN JOHNSON LLC	WILLIAM MARVIN JOHNSON LLC	300.00
			INSTALL NEW PART FOR AWOS	207.30
			WILLIAM MARVIN JOHNSON LLC	300.00
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	42.52
			UNIFIRST HOLDINGS, L.P.	42.52
			UNIFIRST HOLDINGS, L.P.	42.52
			TOTAL:	5,960.99
DEDICATED SALES TAX	CIP-DEDICATED SALE	BANK OF OKLAHOMA	BANK OF OKLAHOMA	96,500.00
			TOTAL:	96,500.00
STREET & ALLEY	STREET AND ALLEY F	SIGNAL SYSTEM MANAGEMENT INC	SIGNAL SYSTEM MANAGEMENT I	2,500.00
			TOTAL:	2,500.00
COMBINED INSURANCE	COMBINED INSURANCE	CITY OF CHICKASHA UMR BILLING	CITY OF CHICKASHA UMR BILL	250.00
		METLIFE	METLIFE	935.61
		UHS	UHS	69,413.39
		DELTA DENTAL PLAN OF OKLAHOMA	DELTA DENTAL PLAN OF OKLAH	5,916.32
		DEARBORN NATIONAL	DEARBORN NATIONAL	1,375.01
			TOTAL:	77,890.33
COMPENSATED ABSENCES	COMPENSATED ABSENC	TRANSFER ACCOUNT	FICA	111.65
			FICA	7.47
			MEDICARE	26.11
			MEDICARE	1.75
			TOTAL:	146.98

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	AP/PAYROLL CASH	FU COLONIAL LIFE & ACCIDENT INSURANCE COM	COLONIAL ACCIDENT	7.50
			COLONIAL ACCIDENT	7.50
			COLONIAL GROUP ACCIDENT	503.74
			COLONIAL GROUP ACCIDENT	503.74
			COLONIAL CANCER	252.36
			COLONIAL CANCER	252.36
			COLONIAL CRITICAL ILLNESS	130.56
			COLONIAL CRITICAL ILLNESS	130.56
			COLONIAL DISABILITY	224.98
			COLONIAL DISABILITY	224.98
		CITY OF CHICKASHA	UNION ASSESSMENT FEE	10.20
			UNION ASSESSMENT FEE	10.20
			GARNISHMENT FEE	20.00
			GARNISHMENT FEE	25.00
		WASHINGTON NATIONAL INS. CO	GROUP #20057	252.45
			GROUP #20057	252.45
		TRIBAL CHILD SUPPORT		25.00
		CITY OF CHICKASHA	DELTA DENTAL/FAMILY	207.50
			DELTA DENTAL/FAMILY	192.50
			DELTA DENTAL/SINGLE	20.00
			DELTA DENTAL/SINGLE	62.50
			DELTA DENTAL/EE & SPOUSE	52.50
			DELTA DENTAL/EE & SPOUSE	56.25
			DEARBORN VOLUNTARY LIFE	591.50
			DEARBORN VOLUNTARY LIFE	590.04
			BU6V/EE & CHILD(REN)	225.75
			BU6V/EE & CHILD(REN)	225.75
			BU6V/EMPLOYEE ONLY	332.56
			BU6V/EMPLOYEE ONLY	332.56
			BU6V/EE & FAMILY	830.64
			BU6V/EE & FAMILY	830.64
			BU6V/EE & SPOUSE	402.44
			BU6V/EE & SPOUSE	402.44
			BU6U/EE & CHILD(REN)	259.65
			BU6U/EE & CHILD(REN)	259.65
			BU6U/EMPLOYEE ONLY	860.76
			BU6U/EMPLOYEE ONLY	812.94
			BU6U/EE & FAMILY	2,991.14
			BU6U/EE & FAMILY	2,831.91
			BU6U/EE & SPOUSE	925.76
			BU6U/EE & SPOUSE	1,041.48
			METLIFE VISION	532.66
			METLIFE VISION	511.98
		DEPARTMENT OF HUMAN SERVICES	[redacted]	180.00
			[redacted]	169.23
			[redacted]	151.75
			[redacted]	187.56
			[redacted]	100.00
		OKLAHOMA FIREFIGHTERS	FIRE PENSION	8,003.61
			FIRE PENSION	7,910.76
		OKLAHOMA POLICE PENSION &	POLICE PENSION	3,938.00
			POLICE PENSION	4,795.21
		OKLAHOMA MUNICIPAL RETIRE	CMO LOAN REPAYMENT	251.44
			CMO LOAN REPAYMENT	251.44
			OMRF2	446.15
			OMRF2	446.15

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			OMRF	3,645.33
			OMRF	3,378.36
			OMRF	3,406.64
		FIREFIGHTERS SEC LOCAL 20	FIRE INSURANCE FEE	150.00
			FIRE INSURANCE FEE	150.00
			FIRE UNION DUES	1,120.00
			FIRE UNION DUES	1,120.00
		FIREMENS SPECIAL FUND	FIRE SPECIAL FUND	184.00
			FIRE SPECIAL FUND	189.75
		FRATERNAL ORDER OF POLICE	POLICE UNION	630.00
			POLICE UNION	600.00
		TRANSFER ACCOUNT	ENTITY 0037102001	4,285.00
			ENTITY 0037102001	4,285.00
			FEDERAL WITHHOLDING	25,961.77
			FEDERAL WITHHOLDING	26,689.43
			STATE INCOME TAX	8,955.00
			STATE INCOME TAX	9,473.00
			FICA	8,766.17
			FICA	9,486.27
			MEDICARE	3,682.51
			MEDICARE	3,838.26
		AFLAC	AFLAC/PRETAX #K5881	71.62
			AFLAC/PRETAX #K5881	71.62
		JOHN HARDEMAN, TRUSTEE	MICHAEL KAULAITY 20-13812-	179.79
			MICHAEL KAULAITY 20-13812-	179.79
		IAFF LOCAL 2041 (HEALTH INS)	FIRE CANCER	68.46
			FIRE CANCER	68.46
			FIR/EECH OPTION A	433.60
			FIR/EECH OPTION A	433.60
			FIRE EE/CHILD(REN) DENTAL	20.80
			FIRE EE/CHILD(REN) DENTAL	20.80
			FIRE EE DENTAL	20.00
			FIRE EE DENTAL	20.00
			FIRE FAMILY DENTAL	107.90
			FIRE FAMILY DENTAL	107.90
			FIRE EE/SPOUSE DENTAL	52.20
			FIRE EE/SPOUSE DENTAL	52.20
			FIR/EE OPTION A	248.80
			FIR/EE OPTION A	248.80
			FIR/EE OPTION B	57.20
			FIR/EE OPTION B	57.20
			FIR/FAM OPTION A	2,151.50
			FIR/FAM OPTION A	2,151.50
			FIR/FAM OPTION B	149.30
			FIR/FAM OPTION B	149.30
			FIRE GROUP LIFE	49.63
			FIRE GROUP LIFE	49.63
			FIRE HARTFORD	37.06
			FIRE HARTFORD	37.06
			FIR/EESP OPTION A	974.40
			FIR/EESP OPTION A	974.40
			FIR/EE/CH VISION	11.20
			FIR/EE/CH VISION	11.20
			FIR/EE VISION	5.40
			FIR/EE VISION	5.40
			FIR/FAM VISION	57.20

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FIR/FAM VISION	57.20
			FIR/EESP VISION	27.00
			FIR/EESP VISION	27.00
		CITY OF CHICKASHA FLEX SPENDING ACCOUT	UNREIMBURSED MEDICAL 23-19	1,418.75
		IAFF - FIREPAC	IAFF FIREPAC	155.00
			IAFF FIREPAC	155.00
			IAFF FIREPAC	155.00

* REFUND CHECKS *

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	POLICE BOND FUND	ROBERTS, TONYA	CT REFUNDS	36.00
			TOTAL:	177,410.74

========== FUND TOTALS ==========

11	GENERAL FUND	347,847.95
20	DONATIONS FUND	12,146.58
23	EMERGENCY MED SERV FUND	28,325.69
25	CHICKASHA INDUST AUTH	16,923.04
26	ED-DEDICATED SALES TAX	14,862.25
27	E-911 FUND	2,380.82
31	CHICKASHA MUNICIPAL AUTH	647,915.01
39	AIRPORT	9,025.82
53	CIP-DEDICATED SALES TAX	96,500.00
54	STREET AND ALLEY FUND	2,500.00
64	POLICE BOND FUND	36.00
71	COMBINED INSURANCE	77,890.33
72	COMPENSATED ABSENCES FUND	146.98
99	AP/PAYROLL CASH FUND	177,374.74
	GRAND TOTAL:	1,433,875.21

TOTAL PAGES: 18

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 99-AP VENDOR LIST
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 12/09/2020 THRU 1/05/2021

PAYROLL SELECTION

PAYROLL EXPENSES: NO
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: COUNCIL REPORT 01/04/2021
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

DECEMBER MONTHLY CLAIMS

GENERAL FUND

	1ST	2ND	3RD	TOTAL
ADMINISTRATION	$10,394.15	$9,281.73	$7,538.52	$27,214.40
FIRE ADMINISTRATION	$4,232.08	$3,932.08	$3,932.08	$12,096.24
POLICE ADMINISTRATION	$8,965.90	$7,505.72	$7,505.72	$23,977.34
EMERGENCY MANAGEMENT	$0.00	$0.00	$0.00	$0.00
HUMAN RESOURCES	$1,458.72	$1,151.47	$1,158.72	$3,768.91
LIBRARY	$11,145.42	$7,730.17	$7,501.63	$26,377.22
STREETS	$11,236.95	$10,073.18	$9,500.60	$30,810.73
CENTRAL GARAGE	$3,237.32	$1,503.66	$1,616.43	$6,357.41
FINANCE	$6,555.98	$6,467.86	$6,001.81	$19,025.65
COM DEV/PLANNING	$4,400.00	$4,379.00	$4,200.00	$12,979.00
BUILDING SERVICES	$3,264.62	$2,864.62	$3,344.62	$9,473.86
FIRE OPERATIONS	$84,021.61	$88,031.62	$77,109.21	$172,053.23
PATROL SERVICES	$60,589.72	$50,529.11	$58,589.43	$169,708.26
INVESTIGATION SERVICES	$7,548.78	$8,482.98	$6,968.04	$22,999.80
ANIMAL SHELTER	$2,939.20	$2,555.32	$3,026.36	$8,520.88
MUNICIPAL COURT CLERK	$2,522.00	$1,262.00	$1,262.00	$5,046.00
DISPATCH SERVICES	$8,252.30	$5,717.19	$7,496.01	$21,465.50
NEIGHBORHOOD SERVICES	$0.00	$0.00	$0.00	$0.00
PARK MAINTENANCE	$14,789.65	$10,957.22	$11,402.95	$37,149.82
SPORTS COMPLEX	$2,839.00	$1,079.00	$1,274.00	$5,192.00
TOTAL				
FIRE PENSION	$15,647.05	$16,100.92	$15,807.86	$47,555.83

POLICE PENSION	$12,980.19	$10,337.24	$12,587.43	$35,904.86
GENERAL GOVERNMENT				
DIRECT DEPOSIT	18.05	18.05	$18.05	$54.15
FICA	$18,531.20	$14,711.94	$16,147.80	$49,390.94
MEDICARE	$6,837.36	$6,119.24	$6,363.44	$19,320.04
OMRF	$8,840.50	$8,447.59	$8,500.80	$25,788.89
OMRF2	$1,226.92	$1,226.92	$1,226.92	$3,680.76
LEGAL COURT	$0.00	$0.00	$1,800.00	$1,800.00
			TOTAL	$797,711.72

MONTHLY CLAIMS

EMS FUND

		1ST	2ND	3RD		TOTAL
PERSONNEL SERVICES		$22,031.55	$21,187.43	$22,499.01		$65,717.99
	FIRE PENSION	$4,394.53	$4,352.77	$4,408.53		$13,155.83
	MEDICARE	$610.64	$586.16	$652.48		$1,849.28
					TOTAL	$80,723.10

CIA FUND

		1ST	2ND	3RD		TOTAL
MARKETING AND CIVIC ENGAGEMENT		$6,623.80	$3,564.08	$2,440.80		$12,628.68
	OMRF	$856.57	$452.80	$328.53		$1,637.90
	FICA	$814.42	$429.42	$302.66		$1,546.50
	MEDICARE	$190.46	$100.42	$70.78		$361.66
					TOTAL	$16,174.74

CMA FUND

		1ST	2ND	3RD		TOTAL
UTILITIES		$1,397.62	$1,786.83	$2,812.73		$5,997.18
PUBLIC WORKS		$2,944.61	$2,884.61	$2,884.61		$8,713.83
SANITATION		$2,830.60	$1,216.00	$1,216.00		$5,262.60
WATER MAINTENANCE		$11,272.32	$9,474.21	$9,685.85		$30,432.38
LAKE		$0.00	$0.00	$0.00		$0.00
BUILDING MAINTENA	MAINTENANCE	$1,437.45	$1,217.68	$1,212.00		$3,867.13
	FICA	$2,324.86	$1,915.26	$2,208.56		$6,448.68

	MEDICARE	$583.70	$447.94	$516.48	$1,548.12
	OMRF	$2,219.85	$2,167.88	$2,309.92	$6,697.65
				TOTAL	$68,967.57

AIRPORT FUND

		1ST	2ND	3RD	TOTAL
AIRPORT		$3,677.35	$2,228.14	$2,407.92	$8,313.41
	FICA	$432.12	$252.42	$298.58	$983.12
	MEDICARE	$101.06	$59.04	$69.84	$229.94
	OMRF	$349.60	$299.91	$324.11	$973.62
				TOTAL	$10,500.09

HEALTH INSURANCE

	1ST	2ND	3RD	TOTAL
BILLINGS	$0.00	$250.00	$75,329.71	$75,579.71
CLAIMS	$7,793.39	$808.80	$2,352.74	$10,954.93
			TOTAL	$86,534.64

MONTHLY CLAIMS

COMPENSATED ABSENCES

	GROSS	FICA	MEDICARE	TOTAL
1ST PAYROLL				
[redacted]	$971.93	$60.26	$14.09	$1,046.28
	$1,112.14	$68.95	$16.13	$1,197.22
2ND PAYROLL				
[redacted]	$1,304.90	$80.90	$18.92	$1,404.72
	$495.99	$30.75	$7.19	$533.93
3RD PAYROLL				
[redacted]	$120.48	$7.47	$1.75	$129.70
			TOTAL	$4,311.85

TOTAL GENERAL FUND	**$797,711.72**
TOTAL EMS FUND	**$80,723.10**
TOTAL CIA	**$16,174.74**
TOTAL CMA	**$68,967.57**
TOTAL AIRPORT	**$10,500.09**
TOTAL HEALTH INS.	**$86,534.64**
TOTAL COMP ABSENCES	**$4,311.85**

TOTAL	**$1,064,923.71**

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Finance **Agenda Item No. 4.c.**

AGENDA ITEM: Acceptance of the Financials for November, 2020.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

Accept Financials for November, 2020.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Leasa Furr, Asst. City Manager	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

1. November 2020 Financials

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

11 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
PERMITS	157,600.00	14,122.62	0.00	110,695.10	0.00	46,904.90	70.24
LICENSES	67,400.00	1,420.25	0.00	22,433.55	0.00	44,966.45	33.28
CEMETERY	75,000.00	9,464.96	0.00	42,661.75	0.00	32,338.25	56.88
FEES	90,300.00	10,198.43	0.00	51,602.67	0.00	38,697.33	57.15
RENT	2,360.00	357.50	0.00	1,846.50	0.00	513.50	78.24
STATE TAX	12,750,000.00	1,011,094.65	0.00	5,249,898.91	0.00	7,500,101.09	41.18
OTHER TAX	750,000.00	42,782.84	0.00	247,472.71	0.00	502,527.29	33.00
FRANCHISE TAX	560,000.00	34,496.24	0.00	199,372.11	0.00	360,627.89	35.60
GRANTS AND PROGRAMS	1,320,427.00	0.00	0.00	1,272,495.19	0.00	47,931.81	96.37
SWIMMING POOL/SPORTS COM	42,533.00	3,824.67	0.00	15,281.28	0.00	27,251.72	35.93
MISC REVENUES	120,000.00	655.35	0.00	9,011.51	0.00	110,988.49	7.51
TRANSFER OTHER FUNDS-EQU	2,160,000.00	177,714.53	0.00	895,289.02	0.00	1,264,710.98	41.45
INTEREST	10,900.00	298.40	0.00	3,144.03	0.00	7,755.97	28.84
PRIOR YEAR FUND BALANCE C	1,822,109.00	0.00	0.00	0.00	0.00	1,822,109.00	0.00
TOTAL REVENUES	19,928,629.00	1,306,430.44	0.00	8,121,204.33	0.00	11,807,424.67	40.75
EXPENDITURE SUMMARY							
01-ADMINISTRATION	350,151.00	26,828.10	0.00	147,651.94	92.65	202,406.41	42.19
04-EMERGENCY MANAGEMENT	64,328.00	115.08	0.00	575.44	0.00	63,752.56	0.89
02 -FIRE DEPARTMENT-PS	305,470.00	15,796.96	0.00	105,301.69	532.07	199,636.24	34.65
21 -FIRE OPERATIONS	3,165,645.00	231,611.32	0.00	1,178,457.66	26,234.08	1,960,953.26	38.06
03-POLICE DEPARTMENT-PS	488,425.00	26,099.36	0.00	156,031.76	1,465.23	330,928.01	32.25
41-PATROL SERVICES	2,714,961.00	177,083.38	0.00	962,512.85	12,508.88	1,739,939.27	35.91
42-INVESTIGATIONS	378,758.00	23,258.56	0.00	120,392.54	50.38	258,315.08	31.80
43-ANIMAL CONTROL	254,297.00	8,825.14	0.00	53,813.55	2,100.14	198,383.31	21.99
44-MUNICIPAL COURT	64,611.00	4,185.53	0.00	22,414.98	0.00	42,196.02	34.69
45-DISPATCH	312,573.00	21,410.92	0.00	99,898.23	700.00	211,974.77	32.18
46-NEIGHBORHOOD SERVICES	153,645.00	2,987.40	0.00	29,030.27	197.72	124,417.01	19.02
51-PARK MAINTENANCE	727,454.00	36,459.12	0.00	217,087.84	30,547.55	479,818.61	34.04
52-SPORTS COMPLEX	279,503.00	14,438.31	3,802.40	91,282.04	1,409.95	190,613.41	31.80
06-CEMETERY MAINTENANC-C	130,300.00	10,205.21	0.00	43,921.40	0.00	86,378.60	33.71
08-LIBRARY - C&R	451,678.00	26,455.84	0.00	163,063.15	11,000.10	277,614.75	38.54
09-STREET & STORM	592,367.00	43,781.45	0.00	220,677.11	33,878.73	337,811.16	42.97
10-FLEET	60,437.00	5,245.84	0.00	25,378.54	28.00	35,030.46	42.04
14 -FINANCE -GG	436,357.00	17,421.20	0.00	98,044.35	392.73	337,919.92	22.56
07-HUMAN RESOURCES	79,083.00	4,496.04	0.00	24,401.12	56.00	54,625.88	30.93
16 -COMM DEVEL/PLAN SERV	169,265.00	9,175.76	0.00	43,362.73	14.85	125,887.42	25.63
18-BUILDING SERVICES	136,383.00	7,248.98	0.00	49,286.34	14,508.31	72,588.35	46.78
17-GENERAL GOVERNMENT-GG	8,573,543.00	535,088.40	0.00	2,786,866.72	10,027.13	5,776,649.15	32.62
70-GRANT(S)	39,395.00	2,948.56	0.00	17,284.81	11,252.56	10,857.63	72.44
TOTAL EXPENDITURES ***	19,928,629.00	1,251,166.46	3,802.40	6,656,737.06	156,997.06	13,118,697.28	34.17
.* REVENUE OVER(UNDER) EXPENDITURES	0.00	55,263.98	3,802.40	1,464,467.27	(156,997.06)	(1,311,272.61)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

20 -DONATIONS FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
DONATIONS	70,524.00	100.00	0.00	42,233.00	0.00	28,291.00	59.88
INTEREST	100.00	20.73	0.00	93.11	0.00	6.89	93.11
TOTAL REVENUES	70,624.00	120.73	0.00	42,326.11	0.00	28,297.89	59.93
EXPENDITURE SUMMARY							
20-DONATIONS-GG	70,624.00	0.00	0.00	6,509.45	6,856.77	57,257.78	18.93
TOTAL EXPENDITURES	70,624.00	0.00	0.00	6,509.45	6,856.77	57,257.78	18.93
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	120.73	0.00	35,816.66	(6,856.77)	(28,959.89)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

22 -TAX INCREMENT DISTRIC
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
OTHER TAX	140,000.00	30,026.00	0.00	30,026.00	0.00	109,974.00	21.45
TRANSFER OTHER FUNDS-EQU	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00
INTEREST	0.00	56.13	0.00	312.21	0.00	(312.21)	D.00
TOTAL REVENUES	365,000.00	30,082.13	0.00	30,338.21	0.00	334,661.79	8.31
EXPENDITURE SUMMARY							
22-TAX INCREMENT DISTRIC	365,000.00	0.00	0.00	0.00	0.00	365,000.00	0.00
TOTAL EXPENDITURES	365,000.00	0.00	0.00	0.00	0.00	365,000.00	0.00
** REVENUE OVER(UNDER) EXPENDITURES	** 0.00	30,082.13	0.00	30,338.21	0.00	(30,338.21)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

23 -EMERGENCY MED SERV FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
EMS FEES	1,377,000.00	77,086.10	0.00	415,586.51	0.00	961,413.49	30.18
GRANTS AND PROGRAMS	231,150.00	231,150.00	0.00	231,150.00	0.00	0.00	100.00
MISC REVENUES	500.00	0.00	0.00	10.00	0.00	490.00	2.00
INTEREST	50.00	42.52	0.00	260.06	0.00	(210.06)	520.12
*** TOTAL REVENUES	1,608,700.00	308,278.62	0.00	647,006.57	0.00	961,693.43	40.22
EXPENDITURE SUMMARY							
02-FIRE DEPARTMENT-PS	1,608,700.00	298,239.95	0.00	731,917.72	282,807.69	593,974.59	63.08
TOTAL EXPENDITURES	1,608,700.00	298,239.95	0.00	731,917.72	282,807.69	593,974.59	63.08
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	10,038.67	0.00	(84,911.15))	282,807.69)	367,718.84	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

25 -CHICKASHA INDUST AUTH
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
DONATIONS	27,000.00	1,500.00	0.00	9,858.00	0.00	17,142.00	36.51
CONTRACTS/AGREEMENTS	195,000.00	16,250.00	0.00	81,250.00	0.00	113,750.00	41.67
TRANSFER OTHER FUNDS-EQU	562,500.00	22,890.78	0.00	143,877.85	0.00	418,622.15	25.58
INTEREST	0.00	63.52	0.00	373.14	0.00	(373.14)	0.00
PRIOR YEAR FUND BALANCE C	361,900.00	0.00	0.00	0.00	0.00	361,900.00	0.00
TOTAL REVENUES	1,146,400.00	40,704.30	0.00	235,358.99	0.00	911,041.01	20.53
EXPENDITURE SUMMARY							
25-CHICKASHA INDUSTRIAL	1,146,400.00	49,015.36	0.00	277,024.35	0.00	869,375.65	24.16
TOTAL EXPENDITURES ***	1,146,400.00	49,015.36	0.00	277,024.35	0.00	869,375.65	24.16
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(8,311.06)	0.00	(41,665.36)	0.00	41,665.36	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

26 -ED-DEDICATED SALES TAX
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
MISC REVENUES	0.00	0.00	0.00	6,251.78	0.00	(6,251.78)	0.00
INTEREST	23,000.00	187.07	0.00	12,708.09	0.00	10,291.91	55.25
PRIOR YEAR FUND BALANCE C	2,385,245.00	0.00	0.00	0.00	0.00	2,385,245.00	0.00
TOTAL REVENUES	2,408,245.00	187.07	0.00	18,959.87	0.00	2,389,285.13	0.79
EXPENDITURE SUMMARY							
26-ED DED. SALES TAX	2,408,245.00	700.00	0.00	221,550.00	350,000.00	1,836,695.00	23.73
*** TOTAL EXPENDITURES	2,408,245.00	700.00	0.00	221,550.00	350,000.00	1,836,695.00	23.73
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(512.93)	0.00	(202,590.13)	(350,000.00)	552,590.13	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

27 -E -911 FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
E-911	155,000.00	11,464.84	0.00	64,455.33	0.00	90,544.67	41.58
GRANTS AND PROGRAMS	219,453.00	0.00	0.00	0.00	0.00	219,453.00	0.00
INTEREST	600.00	25.04	0.00	117.82	0.00	482.18	19.64
PRIOR YEAR FUND BALANCE C	9,000.00	0.00	0.00	0.00	0.00.	9,000.00	0.00
TOTAL REVENUES	384,053.00	11,489.88	0.00	64,573.15	0.00	319,479.85	16.81
EXPENDITURE SUMMARY							
27-EMERGENCY 911-PS	384,053.00	1,948.16	0.00	13,249.79	3,095.00	367,708.21	4.26
*** TOTAL EXPENDITURES	384,053.00	1,948.16	0.00	13,249.79	3,095.00	367,708.21	4.26
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	9,541.72	0.00	51,323.36	(3,095.00)	(48,228.36)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

28 -FIRE/EMS TRAINING FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TRANSFER OTHER FUNDS-EQU	100.00	16.00	0.00	32.00	0.00	68.00	32.00
INTEREST	0.00	0.08	0.00	0.59	0.00	(0.59)	0.00
TOTAL REVENUES	100.00	16.08	0.00	32.59	0.00	67.41	32.59
EXPENDITURE SUMMARY							
02-FIRE DEPARTMENT-PS	100.00	0.00	0.00	0.00	0.00	100.00	0.00
TOTAL EXPENDITURES * *	100.00	0.00	0.00	0.00	0.00	100.00	0.00
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	16.08	0.00	32.59	0.00	32.59)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

29 -POLICE TRAINING FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TRANSFER OTHER FUNDS-EQU	10,500.00	793.06	0.00	3,974.71	0.00	6,525.29	37.85
INTEREST	40.00	6.58	0.00	37.69	0.00	2.31	94.23
TOTAL REVENUES	10,540.00	799.64	0.00	4,012.40	0.00	6,527.60	38.07
EXPENDITURE SUMMARY							
03-POLICE DEPARTMENT-PS	10,540.00	0.00	0.00	0.00	0.00	10,540.00	0.00
*** TOTAL EXPENDITURES **	10,540.00	0.00	0.00	0.00	0.00	10,540.00	0.00
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	799.64	0.00	4,012.40	0.00	(4,012.40)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

31 -CHICKASHA MUNICIPAL AUTH
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
LICENSES	6,500.00	0.00	0.00	8,278.00	0.00	1,778.00)	127.35
FEES	20,000.00	1,943.36	0.00	9,734.72	0.00	10,265.28	48.67
RENT	156,000.00	12,020.00	0.00	62,757.82	0.00	93,242.18	40.23
OIL & GAS	3,000.00	82.50	0.00	3,300.00	0.00	300.00)	110.00
UTILITY SERVICE	6,714,650.00	570,165.60	0.00	2,985,110.07	0.00	3,729,539.93	44.46
MISC REVENUES	15,000.00	167.00	0.00	216,529.06	0.00	(201,529.06)	443.53
TRANSFER OTHER FUNDS-EQU	3,166,667.00	338,060.82	0.00	1,749,177.62	0.00	1,417,489.38	55.24
INTEREST	75,000.00	1,216.33	0.00	98,216.62	0.00	(23,216.62)	130.96
PRIOR YEAR FUND BALANCE C	8,256,244.00	0.00	0.00	0.00	0.00	8,256,244.00	0.00
TOTAL REVENUES	18,413,061.00	923,655.61	0.00	5,133,103.91	0.00	13,279,957.09	27.88
EXPENDITURE SUMMARY							
30-CMA CAPITAL	9,300,000.00	0.00	0.00	66,527.70	57,947.50	9,175,524.80	1.34
31-CMA GENERAL-BT	2,364,445.00	189,710.72	0.00	1,008,486.50	3,891.38	1,352,067.12	42.82
15-UTILITY BILLING	273,397.00	10,197.36	0.00	57,706.84	623.57	215,066.59	21.34
32-PUBLIC WORKS ADMIN-BT	377,178.00	8,164.77	0.00	78,901.62	3,644.92	294,631.46	21.89
33-SANITATION-BT	2,078,660.00	171,309.34	0.00	690,280.41	59,539.19	1,328,840.40	36.07
34-WATER PLANT-BT	1,816,650.00	153,432.22	0.00	416,713.91	0.00	1,399,936.09	22.94
35-WASTEWATER PLANT-BT	1,037,000.00	348,381.79	0.00	462,933.35	138,142.49	435,924.16	57.96
36-LINE MAINTENANCE-BT	565,408.00	30,293.83	0.00	189,517.70	34,650.56	341,239.74	39.65
37-LAKE CHICKASHA-C&R	27,950.00	1,630.54	0.00	11,159.93	1,850.00	14,940.07	46.55
38-BUILDING MAINTAENANCE	572,373.00	46,181.63	0.00	247,651.47	4,452.86	320,268.67	44.05
TOTAL EXPENDITURES ***	18,413,061.00	961,302.20	0.00	3,229,679.43	304,742.47	14,878,439.10	19.20
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(37,646.59)	0.00	1,903,224.48	(304,742.47)	(1,598,482.01)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

39 -AIRPORT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
RENT	88,400.00	5,671.00	0.00	41,972.00	0.00	46,428.00	47.48
GRANTS AND PROGRAMS	650,783.00	43,267.54	0.00	569,718.36	0.00	81,064.64	87.54
OIL & GAS	575,000.00	40,825.72	0.00	144,555.16	0.00	430,444.84	25.14
INTEREST	15,000.00	79.68	0.00	13,984.49	0.00	1,015.51	93.23
PRIOR YEAR FUND BALANCE C	817,778.00	0.00	0.00	0.00	0.00	817,778.00	0.00
TOTAL REVENUES	2,146,961.00	69,843.94	0.00	770,230.01	0.00	1,376,730.99	35.88
EXPENDITURE SUMMARY							
39-AIRPORT-ST	2,146,961.00	12,638.72	0.00	997,171.72	29,582.44	1,120,206.84	47.82
TOTAL EXPENDITURES ***	2,146,961.00	12,638.72	0.00	997,171.72	29,582.44	1,120,206.84	47.82
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	77,205.22	0.00	(226,941.71)	(29,582.44)	256,524.15	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

52 -CAPITAL PROJECTS FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
GRANTS AND PROGRAMS	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
OIL & GAS	25,000.00	1,840.17	0.00	7,651.27	0.00	17,348.73	30.61
INTEREST	15,000.00	118.02	0.00	3,907.06	0.00	11,092.94	26.05
PRIOR YEAR FUND BALANCE C	1,086,342.00	0.00	0.00	0.00	0.00	1,086,342.00	0.00
TOTAL REVENUES	1,276,342.00	1,958.19	0.00	11,558.33	0.00	1,264,783.67	0.91
EXPENDITURE SUMMARY							
CAPITAL PROJECTS	1,276,342.00	5,104.00	0.00	53,460.86	61,206.25	1,161,674.89	8.98
TOTAL EXPENDITURES	1,276,342.00	5,104.00	0.00	53,460.86	61,206.25	1,161,674.89	8.98
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(3,145.81)	0.00	(41,902.53)	(61,206.25)	103,108.78	0.00

53 -CIP -DEDICATED SALES TAX
FINANCIAL SUMMARY % OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TRANSFER OTHER FUNDS-EQU	2,525,000.00	200,497.23	0.00	1,040,616.00	0.00	1,484,384.00	41.21
INTEREST	7,500.00	368.26	0.00	6,388.00	0.00	1,112.00	85.17
PRIOR YEAR FUND BALANCE C	1,224,633.00	0.00	0.00	0.00	0.00	1,224,633.00	0.00
TOTAL REVENUES	3,757,133.00	200,865.49	0.00	1,047,004.00	0.00	2,710,129.00	27.87
EXPENDITURE SUMMARY							
53-DEDICATED SALE TAX-GG	3,757,133.00	96,500.00	0.00	482,189.88	10,000.00	3,264,943.12	13.10
TOTAL EXPENDITURES ***	3,757,133.00	96,500.00	0.00	482,189.88	10,000.00	3,264,943.12	13.10
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	104,365.49	0.00	564,814.12	(10,000.00)	(554,814.12)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

54 -STREET AND ALLEY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
STATE TAX	30,000.00	2,476.37	0.00	11,917.17	0.00	18,082.83	39.72
OTHER TAX	150,000.00	9,630.26	0.00	49,901.26	0.00	100,098.74	33.27
GRANTS AND PROGRAMS	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00
INTEREST	600.00	9.72	0.00	106.15	0.00	493.85	17.69
PRIOR YEAR FUND BALANCE C	335,293.00	0.00	0.00	0.00	0.00	335,293.00	0.00
TOTAL REVENUES	665,893.00	12,116.35	0.00	61,924.58	0.00	603,968.42	9.30
EXPENDITURE SUMMARY							
09-STREET & STORM	665,693.00	2,500.00	0.00	488,933.91	81,026.67	95,932.42	85.59
TOTAL EXPENDITURES	665,893.00	2,500.00	0.00	488,933.91	81,026.67	95,932.42	85.59
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	9,616.35	0.00	(427,009.33)	(81,026.67)	508,036.00	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

56 -CEMETERY CARE
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
CEMETERY	18,750.00	3,107.54	0.00	11,725.75	0.00	7,024.25	62.54
INTEREST	6,500.00	109.75	0.00	6,173.47	0.00	326.53	94.98
PRIOR YEAR FUND BALANCE C	349,750.00	0.00	0.00	0.00	0.00	349,750.00	0.00
TOTAL REVENUES	375,000.00	3,217.29	0.00	17,899.22	0.00	357,100.78	4.77
EXPENDITURE SUMMARY							
06-CEMETERY MAINT.-C	375,000.00	0.00	0.00	1,189.96	0.00	373,810.04	0.32
TOTAL EXPENDITURES ***	375,000.00	0.00	0.00	1,189.96	0.00	373,810.04	0.32
** REVENUE OVER(UNDER) EXPENDITURES	** 0.00	3,217.29	0.00	16,709.26	0.00	(16,709.26)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

61 -WATER METER FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
INTEREST	1,500.00	39.36	0.00	891.89	0.00	608.11	59.46
TOTAL REVENUES	1,500.00	39.36	0.00	891.89	0.00	608.11	59.46
EXPENDITURE SUMMARY							
36-LINE MAINTENANCE-ST	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL EXPENDITURES * *	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	39.36	0.00	891.89	0.00	(891.89)	0.00

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FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

64 -POLICE BOND FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
POLICE FINES	238,000.00	15,107.18	0.00	85,957.20	0.00	152,042.80	36.12
MISC REVENUES	0.00	0.00	0.00	(10.00)	0.00	10.00	0.00
INTEREST	100.00	39.93	0.00	236.27	0.00	(136.27)	236.27
PRIOR YEAR FUND BALANCE C	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
TOTAL REVENUES	261,600.00	15,147.11	0.00	86,183.47	0.00	175,416.53	32.94
EXPENDITURE SUMMARY							
03-POLICE DEPARTMENT-PS	261,600.00	18,118.72	0.00	73,366.88	4,905.00	183,328.12	29.92
TOTAL EXPENDITURES ***	261,600.00	18,118.72	0.00	73,366.88	4,905.00	183,328.12	29.92
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(2,971.61)	0.00	12,816.59	(4,905.00)	(7,911.59)	0.00

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FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

68 -WATER RESOURCE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
UTILITY SERVICE	75,000.00	6,120.00	0.00	34,999.40	0.00	40,000.60	46.67
INTEREST	1,000.00	53.04	0.00	2,283.61	0.00	(1,283.61)	228.36
PRIOR YEAR FUND BALANCE C	474,000.00	0.00	0.00	0.00	0.00	474,000.00	0.00
TOTAL REVENUES	550,000.00	6,173.04	0.00	37,283.01	0.00	512,716.99	6.78
EXPENDITURE SUMMARY							
68-WATER RESOURCES	550,000.00	33.71	0.00	52.37	0.00	549,947.63	0.01
*** TOTAL EXPENDITURES	550,000.00	33.71	0.00	52.37	0.00	549,947.63	0.01
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	6,139.33	0.00	37,230.64	0.00	(37,230.64)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

71 -COMBINED INSURANCE
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
INSURANCE	3,265,891.00	179,665.17	0.00	912,610.23	0.00	2,353,280.77	27.94
INTEREST	5,000.00	552.46	0.00	17,721.27	0.00	(12,721.27)	354.43
*** TOTAL REVENUES	3,270,891.00	180,217.63	0.00	930,331.50	0.00	2,340,559.50	28.44
EXPENDITURE SUMMARY							
71-COMBINED INSURANCE-CR	3,270,891.00	68,208.07	0.00	776,498.74	139,703.75	2,354,688.51	28.01
TOTAL EXPENDITURES * *	3,270,891.00	68,208.07	0.00	776,498.74	139,703.75	2,354,688.51	28.01
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	112,009.56	0.00	153,832.76	(139,703.75)	(14,129.01)	0.00

FINANCIAL STATEMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2020

72 -COMPENSATED ABSENCES FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 41.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
INSURANCE		110,194.00	9,182.84	0.00	45,914.12	0.00 64,279.88	41.67
INTEREST	50.00	6.28	0.00	44.16	0.00	5.84	88.32
*** TOTAL REVENUES ***	110,244.00	9,189.12	0.00	45,958.28	0.00	64,285.72	41.69
EXPENDITURE SUMMARY 72-							
COMPENSATED ABSENCES	110,244.00	41,308.66	0.00	55,794.24	0.00	54,449.76	50.61
TOTAL EXPENDITURES *	110,244.00	41,308.66	0.00	55,794.24	0.00	54,449.76	50.61
** REVENUE OVER(UNDER) EXPENDITURES **	0.00	(32,119.54)	0.00	(9,835.96)	0.00	9,835.96	0.00

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Finance **Agenda Item No. 4.d.**

AGENDA ITEM: Acceptance of Resolution 2021-01R amending FY 20-21 Budget.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

Accept Resolution 2021-01R amending FY 20-21 Budget.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Leasa Furr, Asst. City Manager	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021.	(From)		

V. ATTACHMENTS:

1. Res. 2021-01R Budget Amendment
2. Exhibits to Resolution2021-01R

RESOLUTION NO. 2021-01R__

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF CHICKASHA, GRADY COUNTY, STATE OF OKLAHOMA, AMENDING THE CITY OF CHICKASHA ADOPTED BUDGET FOR FISCAL YEAR 2020-21

WHEREAS, pursuant to the Oklahoma Municipal Budget Act, 11 O.S. Section 17-201 through 17-216, all steps in the process of developing the City's Budget for FY 2020-21 were followed, culminating the adoption of the Budget by the Mayor and Council on June 8, 2020; and

WHEREAS, Sections 17-215 and 17-216 of the Oklahoma Municipal Budget Act specifically authorizes amendments to the adopted budget; and

WHEREAS, the Mayor and Council have determined a need to amend the adopted budget; and

NOW THEREFORE, be it resolved by the Mayor and Council of the City of Chickasha, Grady County, Oklahoma, that:

Section 1. The adopted FY 2020-21 Budget for the Donation Fund #11 is hereby amended and attached hereto as "Exhibit A";
FY 2020-21 Budget for General Fund #11 is hereby amended and attached as "Exhibit B";
FY 2020-21 Budget for General Fund #11 is hereby amended and attached as "Exhibit C";
FY 2020-21 Budget for EMS Fund #23 is hereby amended and attached as "Exhibit D";
FY 2020-21 Budget for Combined Insurance Fund #71 is hereby amended and attached as "Exhibit E".

This Resolution shall be in full force and effect from and after the passage and approval by the Mayor and Council of the City of Chickasha, Grady County, Oklahoma.

Adopted this 4th day of January 2021.

_____
Chris Mosley, Mayor

ATTEST:

_____
Susan M. McDaniel, City Clerk

(SEAL)

"Exhibit A"

CITY OF CHICKASHA

BUDGET AMENDMENT FORM

X INCREASE	____ DECREASE	____ TRANSFER

Fund: GENERAL
Fund No.: 11
Amendment No.: 9
Fiscal Year: 2020-2021

		Estimated Revenue(s)		Appropriation(s)	
Account #	**Account Name**	**Increase**	**Decrease**	**Increase**	**Decrease**
4300-068	2021 SAFE OK GRANT	45,000.00			
570-5101-683	OVERTIME (2021 SAFE OK GRANT)			45,000.00	
	TOTALS	45,000.00	-	45,000.00	-

EXPLANATION:
Office of Attorney General 2021 Safe Oklahoma Grant Program

Approved by City Manager: 12-29-20 _____
Date Signature

Approved by City Council: _____ _____
Date Signature

"Exhibit B"

CITY OF CHICKASHA

BUDGET AMENDMENT FORM

____ INCREASE	____ DECREASE	X TRANSFER

Fund: GENERAL
Fund No.: 11
Amendment No.: 10
Fiscal Year: 2020-2021

		Estimated Revenue(s)		Appropriation(s)	
Account #	**Account Name**	**Increase**	**Decrease**	**Increase**	**Decrease**
517-5302-001	COPY MACHINES				20,000.00
517-6000-295	TIME AND ATTENDANCE SYSTEM			20,000.00	
	TOTALS	-	-	20,000.00	20,000.00

EXPLANATION:
Copy Machines are charged in the Departments. This is to accommodate the installation of time clocks and creation of a Payroll File from Incode to Novatime clocks.

Approved by City Manager: 12-29-20 (Date) [signature] (Signature)

Approved by City Council: _____ (Date) N/A (Signature)

"Exhibit C"

CITY OF CHICKASHA

BUDGET AMENDMENT FORM

X INCREASE	DECREASE	TRANSFER

Fund: GENERAL
Fund No.: 11
Amendment No.: 11
Fiscal Year: 2020-2021

		Estimated Revenue(s)		Appropriation(s)	
Account #	**Account Name**	**Increase**	**Decrease**	**Increase**	**Decrease**
4500-071	TRANSFER FROM COMBINED I	11,932.00			
541-5202-002	VEHICLE MAINTENANCE AND REPAIRS			11,932.00	
	TOTALS	11,932.00	-	11,932.00	-

EXPLANATION:
Proceeds from Insurance Settlement for totaled Police Vehicle to be transferred from Combined Insurance Fund for Vehicle Maintenance and Repairs

Approved by City Manager: 12-29-20 _____
Date **Signature**

Approved by City Council: _____ _____
Date **Signature**

"Exhibit D"

CITY OF CHICKASHA

BUDGET AMENDMENT FORM

X INCREASE	DECREASE	TRANSFER

Fund: EMS
Fund No.: 23
Amendment No.: 2
Fiscal Year: 2020-2021

		Estimated Revenue(s)		Appropriation(s)	
Account #	**Account Name**	**Increase**	**Decrease**	**Increase**	**Decrease**
4300-056	522 BOARD	31,000.00			
502-6300-033	EQUIPMENT-522 BOARD			31,000.00	
	TOTALS	31,000.00	-	31,000.00	-

EXPLANATION:

Replacement of (2) Stryker Power Cot(s) for Ambulances.
Cost to be reimbursed by Grady County EMS District (522 Board).

Approved by City Manager: 12-29-20 **Date** **Signature**

Approved by City Council: **Date** **Signature**

"Exhibit E"

CITY OF CHICKASHA

BUDGET AMENDMENT FORM

X INCREASE	____ DECREASE	____ TRANSFER

Fund: COMBINED INSURANCE
Fund No.: 71
Amendment No.: 2
Fiscal Year: 2020-2021

		Estimated Revenue(s)		Appropriation(s)	
Account #	**Account Name**	**Increase**	**Decrease**	**Increase**	**Decrease**
4010-004	REIMBURSEMENTS/VEHICLES	11,932.00			
571-5500-011	TRANSFER TO GENERAL			11,932.00	
	TOTALS	11,932.00	-	11,932.00	-

EXPLANATION:
Proceeds from Insurance Settlement for totaled Police Vehicle to be transferred to General Fund for Vehicle Maintenance and Repairs

Approved by City Manager: 12-29-20 _____
Date **Signature**

Approved by City Council: _____ _____
Date **Signature**

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Police Department **Agenda Item No. 6.a.**

AGENDA ITEM: Discussion, consideration and possible action to accept the 2021 JAG-LLE grant award of $4,984.00 from the Oklahoma Attorney General's office.

I. BACKGROUND/DESCRIPTION:

- The Police Department made application for the 2021 JAG-LLE grant. The grant application was for new computers and monitors for a total cost of $9,968.04. The grant application was approved for through the Attorney General's Office in the amount of $4,984.00.
- This will provide five new computers and monitors for patrol personnel.
- Award documents have been received. All applicable forms to date have been executed and are pending Council approval. Equipment cannot be purchased until after January 1, 2021.
- The 2021 JAG-LLE grant is a reimbursement grant.

II. RECOMMENDED ACTION:
Staff recommends accepting the 2021 JAG-LLE grant in the amount of $,984.00.

III. FISCAL INFORMATION - This is an unbudgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Police Department	Fund	Account	Amount
	(To) Undetermined		$4,984.00
	FUND	ACCOUNT	AMOUNT
Meeting Date: 01-04-2021	(From)		

V. ATTACHMENTS:

1. Award Packet
2. JAG Funding Decision

IMPORTANT DATES

2020 JUSTICE ASSISTANCE GRANT LOCAL LAW ENFORCEMENT

IMPORTANT DATES

Award Period: January 1, 2021 - June 31, 2021

January 1, 2021 Earliest Date Equipment Can be Ordered

February 2, 2021 Award Packet completed in OK Grants

June 30, 2021 Last Date Equipment Can be Purchased/Encumbered Using a Purchase Order

August 15, 2021 Close-Out Documents (A-5 Form for JAG-LLE and A-6 Form), Copies of Invoices, Copies of Purchase Orders, and Copies of Checks due to DAC

QUICK REFERENCE GUIDE

The Basics

Award Period – **January 1, 2021 through June 30, 2021**
Equipment ordered/purchased prior to January 1, 2021, or encumbered after June 30, 2021, will NOT be reimbursed.

Chief Executive Officer (CEO) has official signature authority to make financial and programmatic commitments on behalf of the agency

• CEO must be the mayor, city manager, chairperson of the County Commission, or an authorized tribal leader, because the award is to your county or town, not to the agency, and not to the project director.

• The CEO's signature on the award documents and special conditions indicates their willingness to abide by the rules

Project Director

• The person responsible for overall grant activities

Fiscal Officer

• The person who completes the financial reports related to the financial activity of the grant

The Project Director and the Fiscal Officer **cannot** be the same person
The Project Director, Fiscal Officer, and Authorized Official must be an employee or elected official of the applicant agency.

Non-Supplanting

• Supplanting is NOT allowed

• Supplanting is when you reduce state and local budgets by replacing the monies with federal funds

Purchasing of different equipment or reducing the quantity of equipment that was awarded is **NOT** allowed.
Extensions will **not** be granted
The JAG-LLE grant is a **Reimbursement Grant**

• Equipment must be purchased, received, and paid for before federal funds are reimbursed

• Agencies will submit close-out documents in OKGrants for review

• Unspent funds will not be reimbursed

Accepting the Award

Award Documents - Operative documents which obligate and reserve federal funds
• Award Notice

• Special Conditions (Terms and Conditions of the award)

• Other Critical Documents

Standard Assurances
Drug Free Workplace – Required to maintain a drug free workplace.
Equal Employment Opportunity - Must comply with all federal statutes that prohibit discrimination on the basis of race, color, national origin, religion, sex, age, or disability.
Debarment - If proceedings have been initiated against you or if you have been convicted of, indicted for, either criminally or civilly, for fraud, embezzlement, forgery, bribery, falsification or destruction of records, making false statements, receiving stolen property, your agency can be debarred. Debarment or suspension has government-wide effect (i.e. no funding for schools, roads, etc.).

Records Maintenance
Organization
• Keep all grant records in one accessible file

Documents to Maintain
• **Award Documents**

Application, Award Notice, Special Conditions, A-1, A-4, A-10, A-12, Budget Form, Standard Assurances, Certifications Regarding Lobbying, EEOP Certification
• **Financial Documents**

Ledgers or spreadsheets, copies of checks, copies of invoices, purchase orders, and receipts
• **Correspondence**

Letters, memos, and emails from and to DAC, A-5, A-6, and any other documents relating to the grant

How Long to Maintain Records
Grant records must be maintained for 7 years
If an audit is conducted, the records must be maintained until all audit findings are resolved

Audits
If federal expenditures (from all sources) are $750,000 or more during the applicant agency's 12-month reporting period, they must submit an A-133 audit to DAC

Mark Your Calendar
Award Period – **January 1, 2021, through June 30, 2021**

January 1, 2021

• Earliest date equipment can be ordered

• Equipment ordered prior to January 1, 2021 will be disallowed
• Only the equipment listed on the Budget Form is allowable

February 2, 2021
• Award documents due to DAC – must be submitted in OKGrants online system

June 30, 2021
• Last date equipment can be purchased/encumbered using a purchase order

August 15, 2021
• Close-out documents, copies of purchase orders, copies of invoices, and copies of checks due to DAC – must be submitted in OKGrants online system

• Closeout Documents **REQUIRED:**

1. A-5 Statement of Equipment Purchases Certification

2. A-6 Equipment Inventory

3. Copies of Purchase Orders – Upload to OKGrants

4. Copies of Invoices – Upload to OKGrants

5. Copies of Checks – Upload to OKGrants

How do I get reimbursed?
•Log into OKGrants, search for your application by selecting My Applications, then select the grant number. At the DAC Application Menu, scroll down to Change the Status. Select View Status Options and select Grant Closeout Documents in Process.

•At this point, select View Forms under View, Edit and Complete Forms. Scroll to the bottom of the page and you will find three (3) closeout document forms.

•Complete the A-5 form and SAVE.

•Complete the A-6 form and SAVE. On the required attachments page, you must upload your purchase order(s), invoice(s), and copies of check(s).

•Once all closeout documents are complete, select the grant number at the top of the page to go back to the DAC Application Menu. Scroll down to Change the Status. Select View Status Options and select Submit Closeout Documents.

What happens next?

DAC Staff will review your closeout documentation and will return it for modifications if required, or submit it for payment. You should receive payment within 3 weeks of DAC approval.

AWARD PACKET INSTRUCTIONS

Requested Amount	**$9,968.04**
Awarded Amount	**$4,984.00**

1. **Award Budget Summary**

   A. Review comments in the textbox below regarding budget adjustments as directed by the funding Board.

   Please adjust the figures in the Detailed Budget section, save, then save the Overall Budget Summary section.
   Review the Staff and Board Review to see what was funded.
   All awarded amounts are rounded down to a whole number.

   B. Check the Awarded Amount and the Approved Budget Amount on this page.
   C. If the amounts are different and/or there are instructions in the textbox above, you must go to the Detailed Equipment Budget page and the Overall Budget Summary page in the Forms Menu to make corrections and adjustments.
   D. Making these changes will create a new version of the pages and will pull the corrected amounts into the Award Budget Summary page.
   E. You cannot submit your Award Packet until the Approved Budget Amount matches the Awarded Amount.
   F. If the Awarded Amount and the Approved Budget Amount are the same and there are no corrections or comments in the textbox above, simply click SAVE.

2. **Award Notice**

Review the information, click SAVE.

3. **Special Conditions**

Review the information, click SAVE.

4. **Equal Employment Opportunity Plan Certification Form**

Go to the website, complete the form, and upload.

5. **Statement of Audit Arrangements**

Select the appropriate answers, click SAVE.

6. **Disclosure of Lobbying Activities**

Select the appropriate answers, click SAVE.

7. **Accounting System Review (MUST BE COMPLETED BY THE FINANCIAL OFFICER)**

Select the appropriate answers, click SAVE and follow the instructions below for submission.

8. **The Authorized Official/CEO is the only person authorized to submit the Award Packet.**

This is done in the Change the Status link on the DAC Application Menu page.

9. **Once the Award Packet has been submitted, print each of the award documents for your files.**

Award Notice

AWARD NOTICE
District Attorneys Council
421 N.W. 13th, Suite 290
Oklahoma City OK 73103
(405) 264-5008 FAX (405) 264-5099

Organization:	Chickasha, City of	**SUBGRANT NO:**	JAG-LLE-2020-CHICKASHA CI-00045
PHONE:	(405) 222-6070	**Project Name:**	JAG-LLE Equipment
FAX:		**START DATE:**	1/1/2021
		END DATE:	6/30/2021
Federal ID Number:	73-6005139	**DAC CONTACT:**	Jerry George (405) 264-5008
DUNS Number:	074283219	**Federal Award:**	2017-DJ-BX-0117
CFDA:	16.738	**Grant Period:**	10/1/2016 - 6/30/2021
Program Director:	Goebel Music, Jr.	**Award Amount:**	$2,412,962
Grant Amount:	$4,984.00		
Federal Match:	$0		

This grant is subject to the terms and conditons set forth in the application which was submitted to the District Attorneys Council. The award is authorized by the District Attorneys Council (DAC). The subgrantees shall administer the project for which this subgrant is awarded in accordance with the applicable rules, regulations, and conditions as set forth in the federal guidelines; the Administrative Guide published by DAC, and the effective edition of the Department of Justice (DOJ) Office of Justice Programs, Financial and Administrative Guide for Grants. The subgrantee shall also administer the project in accordance with the Certified Assurances and Special Conditions of the award.

The subgrantee shall maintain separate accounts and accounting records for the subgrant funds, and shall maintain and furnish to DAC and DOJ upon request, detailed accounting and supportive records. The subgrantee shall file such reports relating to the subgrant as are required by DAC and DOJ.

Authorizing Official's (Chief Executive Officer) Name and Title		**Date**
John Noblitt	City Manager	12/3/2020

Awarded Amount: **$4,984.00**

• Check the Awarded Amount and the Approved Budget Amount on this page.
• See any comments in the Award Packet Instructions regarding budget adjustments as directed by the funding Board.
• If the amounts are different and/or there are instructions, you must go to the Detailed Equipment Budget page and the Overall Budget Summary page in the Forms Menu to make corrections and adjustments.
• If the Awarded Amount and the Approved Budget Amount are the same and there are no corrections or comments in the Award Packet Instructions, simply click SAVE.

Budget Category	**Approved Budget (from Application)**		**Budget Changes**	
	Grant	Match	Grant	Match
Equipment	$4,984.00		$0	
TOTAL	$4,984.00		$0	

Allowable Equipment to be purchased:
Updated computers
Computer monitors
Setup & configuration

Certification Of Equal Employment Opportunity Plan

Subgrant Number:	JAG-LLE-2020-CHICKASHA CI-00045
Subgrant Name:	
Address:	
Project Director:	
Award Amount:	$0

Subgrantees are now required to submit their EEOP Certification online at the following link:

https://ocr-eeop.ncjrs.gov

Once you have submitted your certification, please upload the PDF version of your certification to "Uploads" in OKGrants located under the Forms Menu. Name the document EEOP so it will be easy to identify. If you have already submitted a certification online for the current Federal Fiscal Year for another federal grant, you will upload that certification in the Uploads page. A new certification will need to be done each federal fiscal year and then uploaded to OKGrants.

For further help, there is an EEOP Reporting Tool which can be accessed at the link below.

https://www.ok.gov/dac/documents/EEOReportTool%20Instructions.pdf

Statement of Audit Arrangements

Subgrantee Name and Address: Chickasha, City of
117 N. 4th Street
Chickasha, Oklahoma
73018-2602

Subgrant Number: JAG-LLE-2020-CHICKASHA CI-00045

Telephone Number: (405) 222-6045
Fiscal Year Ends: June 30 Other, Please Specify

Does your organization expend:
Under $750,000 in total funds.

John Noblitt
Name of Authorizing Official (Chief Executive Officer)

City Manager
Title

12/3/2020
Date

Disclosure Of Lobbying Activities

Instructions:
If the applicant DOES NOT conduct lobbying activities, then select No and SAVE. If the applicant conducts lobbying activities, complete this form pursuant to 31U.S.C. 1352.

Do you conduct Lobbying Activities? No

Subgrant Name: Chickasha, City of **Subgrant Number:** JAG-LLE-2020-CHICKASHA CI-00045

1. Type of Federal Action:	2. Status of Federal Action	3. Report Type For Material Change Only: Year: Quarter: Date of last report:

4. Name and Address of Reporting Entity: Prime Subawardee Tier, if known:	5. If Reporting Entity in No. 4 is Subawardee, enter Name and Address of Prime: Congressional District, if known:
6. Federal Department /Agency: Congressional District, if known:	7. Federal Program Name/Description: CFDA Number, if applicable:
8. Federal Action Number, if known:	9. Award Amount, if known:

Disclosure Of Lobbying Activities

10a. Name and Address of Lobbying Registrant (If individual, last name, first name, MI):	10b. Individuals Performing Services (including address if different from No. 10a.) (last name, first name, MI)

11. Information requested through this form is authorized by Sec. 319, Pub. L. 101-121, 103 Stat. 750, as amended by sec. 10; Pub. L. 104-65, Stat. 700 (31 U.S.C.1352). This disclosure of lobbing activities is a material representation of fact upon which reliance was placed by the above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semiannually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less then $10,000 and not more than $100,000 for each such failure.

John Noblitt
Name of Authorizing Official (Chief Executive Officer)

12/3/2020
Date

Disclosure Of Lobbying Activities

Instructions for Completion of SF-LLL, Disclosure of Lobbying Activities

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, A Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.

2. Identify the status of the covered Federal action.

3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.

4. Enter the full name, address, city, state and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be a prime or subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.

5. If the organization filing the report in item 4 checks "Subawardee", then enter the full name, address, city, state and zip code of the prime Federal recipient, include Congressional District, if known.

6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name if known. For example, Department of Transportation, United States Coast Guard.

7. Enter the Federal program name or description for the covered Federal action (Item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.

Disclosure Of Lobbying Activities

8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."

9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.

10a. Enter the full name, address, city, state and zip code of the registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

10b. Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).

11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

Special Conditions

Instructions: The Authorizing Official (Chief Executive Officer) must sign the Special Conditions where indicated.

2020 JUSTICE ASSISTANCE GRANT/LOCAL LAW ENFORCEMENT PROGRAM
District Attorneys Council Special Conditions

1. The subgrantee agrees that the Award Document constitutes the operative document obligating and reserving the federal funds for use by the subgrantee. The obligation of the awarded funds is forfeited without further cause if the subgrantee fails to sign and return the Award Document and all other documents as required by the Federal Grants Division within **30 calendar days** from the start date on the award, or by **February 2, 2021.**

2. The subgrantee must encumber the federal funds by **June 30, 2021,** and pay all expenditures by **August 15, 2021.**

3. The Project Director and the Fiscal Officer of the project may be required attend the Financial Meeting in Oklahoma City or online . Further information on this meeting will be provided to the subgrantee.

4. The Federal Grants Division will approve the goals and objectives section of all applications to ensure that the objectives are measurable. If requested, the subgrantee will be required to resubmit objectives that are measurable within 45 calendar days of the date on the award. The subgrantee will be notified if revised goals and objectives are required.

5. The recipient acknowledges that they are responsible for maintaining updated contact information in the OKGrants system. To update information in OKGrants for either the Authorized Official, Project Director, or Fiscal Officer, subgrantees must submit a Grant Adjustment Notice (GAN).

6. The subgrantee must maintain a current address, area code/telephone number, and email address with the DAC within the OKGrants system. If any information is incorrect or has changed since or during the award period, updates must be made within the OKGrants system to document changes.

7. The subgrantee assures that Limited English Proficiency (LEP) persons have meaningful access to the services under this program. "National origin" discrimination includes discrimination on the basis of LEP. To ensure compliance with Executive Order 13166, Title VI, and the Safe Streets Act, the subgrantee is required to take reasonable steps to ensure that LEP persons have meaningful access to its programs. Meaningful access may entail providing language assistance service, including oral and written translation when necessary. More information may be found at: https://www.lep.gov/.

Special Conditions

8. The subgrantee agrees that all income generated as a direct result of this award shall be deemed program income. All program income must be accounted for and used for the allowable program costs under this award.

9. The subgrantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds. The subgrantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by a subgrantee, or any second party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met.

11. The subgrantee agrees to comply with all applicable federal civil rights laws applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968, (42 U.S.C. § 3789d), the Victims of Crime Act (42 U.S.C. § 10604(e)); The Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672 (b)); the Civil Rights Act of 1964 (U.S.C. 42 § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794, the Americans with Disabilities Act of 1990 (42 U.S.C § 12131-34); the Education Amendments of 1972 (20 U.S.C. §§1681, 1683, 1685-86); and the Age Discrimination Act of 1975 (42 U.S.C. §§6101-07); see Ex. Order 13279 (equal protection of the laws for faith-based and community organizations).

12. If required, the subgrantee will submit an acceptable Equal Employment Opportunity Plan (EEOP) that is approved by the Office of Civil Rights within 45 days from the date of the award. Failure to submit an approved EEOP is a violation of the Special Conditions and may result in suspension or termination of funding, until such time as the subgrantee is in compliance.

13. The subgrantee agrees to cooperate with any assessment, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.

14. The subgrantee agrees not to purchase any vehicles (excluding police cruisers), vessels (excluding police boats), aircraft (excluding police helicopters), luxury items, real estate, or construction projects with the federal grant funds. The JAG funds shall not be used directly or indirectly for security enhancements or equipment to nongovernmental entities that are not engaged in criminal justice or public safety.

15. Subgrantees must certify that Limited English Proficiency (LEP) persons have meaningful access to the services under this program. National origin discrimination includes discrimination on the basis of Limited English Proficiency. To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for subgrantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov.

Special Conditions

16. DRUG TASK FORCES ONLY: The subgrantee agrees to send an investigator from the Drug Task Force to a minimum of 50% of the scheduled quarterly drug task force meetings.

17. DRUG TASK FORCES ONLY: The subgrantee agrees to use the HIDTA Deconfliction program maintained and operated by the Oklahoma Bureau of Narcotics and Dangerous Drugs.

18. DRUG TASK FORCES ONLY: Peace officers that are funded through the JAG Program must be CLEET certified as a full-time peace officer prior to participating or immediately eligible for certification through reciprocity.

19. DRUG TASK FORCES ONLY: The subgrantee agrees to comply with the Mitigation Plan requirements as set forth by the Department of Justice, Bureau of Justice Assistance:
a. Provide medical screening of personnel assigned or to be assigned by the grantee to the seizure or closure of clandestine methamphetamine laboratories;
b. Provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement;
c. As determined by their specified duties, equip the personnel with OSHA required protective wear and other required safety equipment;
d. Assign properly trained personnel to prepare a comprehensive contamination report on each seized/closed laboratory;
e. Utilize qualified disposal personnel to remove all chemicals and associated glassware, equipment, and contaminated materials and wastes from the site(s) of each seized laboratory;
f. Dispose of the chemicals, equipment, and contaminated materials and wastes at properly licensed disposal facilities or, when allowable, at properly licensed recycling facilities;
g. Monitor the transport, disposal, and recycling components of subparagraphs lettered e. and f. immediately above in order to ensure proper compliance.

20. DRUG TASK FORCES ONLY: The subgrantee agrees to trace all firearms recoverd through the ATF National Firearms Tracing System, where appropriate, and check all recovered firearms through the National Crime Information Center (NCIC).

21. The subgrantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds.

22. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdiction, such systems shall employ, to the extent possible, existing networks as the

Special Conditions

communication backbone to achieve interstate connectivity, unless the subgrantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.

23. The subgrantee agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per 28 C.F.R. 23.20(g). Should any violation of 28 C.F.R. Part 23 occur, the subgrantee may be fined as per 42 U.S.C. 3789g(c)-(d). Subgrantee may not satisfy such a fine with federal funds.

24. The subgrantee agrees that funds received under this award will not be used to supplant State or local funds, but will be used to increase the amounts of such funds that would, in the absence of Federal funds, be made available for law enforcement activities.

25. Pursuant to Executive Order 13513 "Federal Leadership on Reducing Text Messaging While Driving. " 74 Fed. Reg.51225 (October 1, 2009), the Department encourages the subgrantee to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

26. The subgrantee must maintain a current address, area code/telephone number, area code/fax number, and email address within the OKGrants System. If any information is incorrect or has changed since or during the award period, updates must be made within the OKGrants system to document the changes.

27. The subgrantee agrees to comply with all applicable laws, regulations, policies, and guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available at www.ojp.gov/funding/confcost.htm

28. JAG funds may be used to purchase bulletproof vests for an agency, but may not be used as the 50% match for purposes of the Bulletproof Vest Partnership (BVP) program.

29. The subgrantee agrees to submit a signed certification that all law enforcement agencies receiving vests purchased with JAG funds have a written "mandatory wear" policy in effect. This policy must be in place for at least all uniformed officers before any funding can be used by the agency for bulletproof vests. There are no requirements regarding the nature of the policy other than it being a mandatory wear policy for all uniformed officers while on duty.

Special Conditions

30. Bulletproof vests purchased with JAG funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the vests have been tested and found to comply with applicable National Institute of Justice ballistic or stab standards. In addition, bulletproof vests purchased with JAG funds must be American-made. The latest NIJ standard information can be found here: http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm

31. The subgrantee agrees that within 120 days of award acceptance, each member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank , will complete required online (internet-based) task force training. The training is provided free of charge online through BJA's Center for Task Force Integrity and Leadership (www.ctfli.org). All current and new task force members are required to complete this training once during the life of the award, or once every four years if multiple awards include this requirement. This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. Additional information is available regarding this required training and access methods via BJA's web site and the Center for Task Integrity and Leadership (www.ctfli.org).

32. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subgrantees. Potential fraud, waste, abuse or misconduct should be reported to the OIG by –

Mail: Office of Inspector General U.S.
Department of Justice Investigations
Division 950 Pennsylvania Avenue,
N.W.Room 4706Washington DC 20530

E-Mail: oig.hotline@usdoj.gov

Hotline: (Contact information in English and Spanish): (800) 869-4499 or hotline fax: (202) 616-9881

Additional information is available from DOJ OIG website at www.usdoj.gov/oig

33. The subgrantee agrees to comply with applicable requirements regarding registration with the System for Award Management (SAM) (or with a successor government-wide system officially designated by OMB and OJP). The recipient also agrees to comply with applicable

Special Conditions

restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at http://www.ojp.gov/funding/sam.htm (Award condition: Registration with the System for Award Management and Universal Identifier requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operated in his or her name).

34. The subgrantee understands and agrees that any training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guide Principles for Grantees and Subgrantees, available at http://www.ojp.usdoj.gov/funding/ojptrainingguidingprinciples.htm.

35. The subgrantee understands and agrees that – (a) No award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchange of pornography, and (b) Nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

36. The subgrantee agrees to comply with OJP grant monitoring guidelines, protocols, and procedures, and to cooperate with BJA and OCFO on all grant monitoring requests related to desk reviews, enhanced programmatic desk review, and/or site visits. The subgrantee agrees to provide to BJA and OCFO all documentation necessary to complete monitoring tasks, including documentation related to any subawards made under this award. Further, the subgrantee agrees to abide by reasonable deadlines set by BJA and OCFO for providing the requested documents. Failure to cooperate the BJA's/OCFO's grant monitoring activities may result in sanctions affecting the subgrantee's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the subgrantee's access to grant funds; referral to the Office of the Inspector General for audit review; designation of the subgrantee as a DOJ High Risk grantee; or termination of an award(s).

37. The subgrantee agrees that all income generated as a direct result of this award shall be deemed program income. All program income earned must be accounted for and used for the purposes of funds provided under this award, including such use being consistent with the conditions of the award, the effective edition of the OJP Financial Guide and, as applicable, either (1) 28 C.F.R. Part 66 or (2) C.F.R. Part 70 and 2 C.F.R. Part 215 (OMB Circular A-110)

38. In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the subgrantee to comply with DOJ's Global Justice Information Sharing Initiative (DOJs Global) guidelines and recommendations for this particular grant. Subgrantee shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: http://www.it.ojp.gov/gsp_grantcondition. Subgrantee shall document planned approaches to

Special Conditions

information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information , or provide detailed justification for why an alternative approached is recommended.

39. The subgrantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

40. The Subgrantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Subgrantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with the requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.

41. The subgrantee agrees to monitor subawards under this JAG award in accordance with all applicable statues, regulations, OMB circulars, and guidelines, including the OJP Financial Guide, and to include the applicable conditions of this award in any subaward. The subgrantee is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of JAG funds by subrecipients. The subgrantee agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.

Authorizing Officials (Chief Executive Officer) Name and Title **Date:**

Name: John Noblitt **Title:** City Manager 12/3/2020

Accounting System Review (Must be completed by Finance Officer)

Subgrantees must maintain fiscal records to properly account for federal funds. Adequate accounting systems should include the following criteria as outlined in the Office of Justice Program Financial Guide: 1) Each award must be accounted for separately and not commingled with other funds; 2) Accounting records should provide information needed to identify the receipt of funds and the expenditure of funds under each grant; 3) Entries in accounting records should refer to supporting records and/or documentation (invoice numbers, timesheets, etc.); 4) The accounting system should provide accurate and current financial reporting information; and, 5) The accounting system should be combined with an adequate system of internal controls to safeguard the funds and assets covered, and check the accuracy and reliability of accounting data.

In order to avoid accounting system issues with subgrantees, the Financial Officer must complete the following information.

1. Which best describes your accounting system?	Manual Automated ✔ Combination of Manual and Automated Systems
2. Does your agency receive multiple grant awards (from DAC and/or any other agencies)?	Yes
3. Do you maintain an individual ledger, separate from the general ledger, for each grant award?	Yes
4. Does your accounting system identify the receipt and expenditure of funds for each grant?	Yes
5. Please describe how you account for the receipt and expenditure of funds in the general ledger. Revenue and Expense lines are created in the general ledger.	
6. Does this grant include funding for personnel?	No
7. Are time sheets maintained for the employees that are paid on the grant?	
8. If no, describe how will the employee(s) record their time.	
9. For ALL employees paid on the grant, are time sheets broken down by funding source?	Yes
10. If no, please explain why time sheets are not broken down by funding source.	

Accounting System Review (Must be completed by Finance Officer)

11. Are financial records maintained in-house or are they contracted out to another party?

✔ In House Contracted Out
Combination of In-House and Contracted Out

12. Provide a brief description of the controls that are in place to ensure correct and accurate accounting and reporting.
Purchases are approved at 3 levels. Expenses are recorded on a separate general ledger line.

Who is the person responsible for depositing grant funds?
Leasa Furr

14. Where are the grant funds deposited?

State Treasurer County Treasurer
City Treasurer ✔ Bank Other
If other, please specify:

15. How many signatures are required on checks?

2

16. Identify the authorized check signers along with their title?

Name	Title
Susan McDaniel	City Clerk

17. Does your organization have written accounting policies and procedures?

Yes

Name of Financial Officer
Leasa Furr

Signature of Financial Officer

Date

Date

Accounting System Review (Must be completed by Finance Officer)

Dec 3 2020 8:31AM

Kathryn Rowell

From: OKGrants-Admin@osf.ok.gov
Sent: Wednesday, November 18, 2020 2:46 PM
To: suzanne.breedlove@dac.state.ok.us; mvance@parkhill.com; stephanie.lowery@dac.state.ok.us; sachapman@chickasha.org; sandra.thompson@dac.state.ok.us; jerry.george@dac.state.ok.us; robin.frank@dac.state.ok.us; laura.russell@dac.state.ok.us; stephanie.lowery@dac.state.ok.us; jaime.yahner@dac.state.ok.us; michelle.naylor@dac.state.ok.us; trent.baggett@dac.state.ok.us; Susan Jones; Susan Jones; John Noblitt; amy.davis@dac.state.ok.us; Gillian OBrien; Goebel Music; cody_butler@okcommerce.gov; cody.butler@okcommerce.gov; joy.reeves@dac.state.ok.us; jessica.duncan@dac.state.ok.us; patti.moss@dac.state.ok.us; Chris Mosley; connor.long@dac.state.ok.us; katy.fortune@dac.state.ok.us; amanda.blasko@dac.state.ok.us
Subject: JAG LLE Funding Decision

Your proposal, JAG-LLE-2020-CHICKASHA CI-00045, JAG-LLE Equipment, was approved for funding. The award amount is $4,984.00.

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Police Department **Agenda Item No. 6.b.**

AGENDA ITEM: Discussion, consideration and possible action to authorize the renewal of the veterinary service contract with Verden Veterinary for 2021.

I. BACKGROUND/DESCRIPTION:

- The veterinary services contract runs from February 1st each year to January 31st the next year.
- The renewal would provide continuity of veterinary services with Verden Veterinary for 2021.
- The veterinary services are for the Chickasha Animal Shelter.

II. RECOMMENDED ACTION:

Staff recommends authorizing the renewal of the veterinary service contract with Verden Veterinary Clinic for 2021.

III. FISCAL INFORMATION - This is a budgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Police Department	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From) 11-43-543-5302-012		$10,800

V. ATTACHMENTS:

1. Verden Vet Contract 2021-2022docx
2. Verden Vet Monthly Service Proposal and Cost

PROFESSIONAL SERVICE CONTRACT

This agreement made and entered into this 1st day of February 2021 by and between the City of Chickasha, a municipal corporation, hereinafter referred to as "First Party" and **Verden Veterinary Clinic**, hereinafter referred to as the "Second Party".

WHEREAS, the City of Chickasha, Animal Welfare Division, operates and maintains the Animal Welfare Shelter for the purpose of disposition, reclamation, and care of the lost stray and abandoned animals within the City of Chickasha; and

WHEREAS, the City of Chickasha desires to provide the most humane care and treatment of animals coming into the possession of the Animal Shelter and finds it necessary in order to promote the health, safety, and welfare of the citizens of Chickasha to Contract for the service of licensed Doctor of Veterinary medicine; and

WHEREAS, **Verden Veterinary Clinic** employs Doctors of Veterinary Medicine and desires to provide veterinary services to the Animal Shelter in the terms, covenants, and conditions hereinafter set forth, it is agreed as follows:

I

The term of this contract shall be for a period of twelve months with the effective commencement date beginning on February 1, 2021 and expires on January 31, 2022, unless sooner terminated by the parties hereto, (See Paragraph No. VI). This contract may be extended each fiscal year to become effective February 1st through January 31st, as approved or amended by the agreement of the parties of this contract.

II

First Party shall pay the Second Party, and the Second Party shall accept from the first party, in full payment for Second Party's service based on their monthly itemized billing payable once a month.

III

The Second Party agrees that during the term of this contract, they shall:

Prescribe any medications needed for the proper care of the animals. The Second Party will be compensated for the cost of medication.

Observe and conform to the laws and customs of their Code of Professional Ethics.

Provide 24-hour, 7-day-per-week legitimate emergency care of all animals, either at the Animal Shelter, in the field, or as received at your place of business under the auspices of the City of Chickasha's Animal Welfare Program, and as delivered by authorized representatives of the program upon prior notification. These various veterinary medical services provided by the Second Party are to be compensated for at a rate of cost, pursuant to the submitted bid, and agreed upon by both parties.

During the Second Party's unavailability, Second Party will provide adequate substitutes for veterinary care in a manner agreeable to the First Party's Animal Welfare Officer, and First Party agrees to transport animal to consultant's veterinary hospital for treatment during the Second Party's period of unavailability.

Provide transport and housing of livestock found running at large within the city limits in violation of city ordinance.

IV

This contract contains the complete agreement between the parties and shall, as of the effective date hereof, supersede all other agreements between the parties for this service.

V

No waiver or modification of this agreement or of any covenant, condition, or limitation herein contained shall be valid unless in writing and duly executed by the party to be charged therein and no evidence of waiver of modification shall be received in evidence of any proceeding, arbitration, or litigation between the parties hereto arising out of, or affecting this agreement or the rights or obligations of the parties hereunder, unless such waiver, or modification is in writing, duly executed as aforesaid, and the parties further agree that the provisions of this section may not be waived herein set forth.

VI

In the event the First party or Second Party shall fail to perform, keep and observe any of the terms, convents, and conditions herein contained, the First Party or Second Party may give notice of default, and actions to correct any such condition or fault shall be taken within thirty (30) days after receipt of such notice by the First Party or Second Party, as the case may be, that the action taken to correct the condition, with said condition stated with specificity, or default is not appropriate or is insufficient, then the other may terminate this contract by giving written notice to the effect, addressed to the other party, by registered mail, in which case the contract terminates after the expiration of thirty (30) days from the date of notification.

VII

It is agreed that this contract shall not be assigned in whole, or in part, without written consent of the First Party.

VIII

It is further agreed by and between the parties hereto, that thirty (30) days prior to the termination date of this contract, consideration shall be given to the renewal of this agreement.

IN WITNESS THEREOF, the parties have caused this agreement to be executed as of the day and year first above written.

Approved by the City Council of the City of Chickasha, Oklahoma, on the _____ day of _____, 202__.

_____

Chris Mosley, Mayor

ATTEST;

_____

City Clerk

_____

Doctor of Veterinary Medicine

Monthly Veterinarian Services Proposal

If an agreement could be met, the Verden Veterinary Clinic would agree to furnish all labor, materials, equipment and incidentals needed to satisfy all aspects of animal care for the City of Chickasha and the Chickasha Animal Shelter. These services would be charged to the City of Chickasha at a monthly flat rate. These services include, but are not limited to:

	Service	Average
1	Euthanasia	8 per month
2	Transporting and Housing Large Animals	2 in the past 5 years
3	After hour Vet Care	2 per month
4	Spay and Neuter	As Needed (0 – 10 per month)
5	Minor Surgeries and Medical Procedures	5 per month
6	Court Appearance	As Needed
7	Rabies Testing (Head Removal)	2 per year
8	General animal Care	15 – 20 per month
9	Health Certification	15 - 20 per month
10	Police K9	Biannual Shots and Preventative care
11	On Scene Large Animal Tranquilizing	1 Per Year

Proposed Monthly Rate $ $900.00

Signature [signature] Date 12/10/2020

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Police Department **Agenda Item No. 6.c.**

AGENDA ITEM: Discussion, consideration and possible action to renew the pest control service contract with Gonzalez Pest Control for 2021.

I. BACKGROUND/DESCRIPTION:

- Monthly pest control services for the Chickasha Animal Shelter.
- The rate is $50 per month.

II. RECOMMENDED ACTION:

Staff recommends renewal of the pest control service contract with Gonzalez Pest Control for 2021.

III. FISCAL INFORMATION - This is a budgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Police Department	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From) 11-43-543-5205-001		$600.00

V. ATTACHMENTS:

1. Gonzalez Pest Control Contract 2021 - Copy - Copy

PEST CONTROL CONTRACT

Gonzalez Pest Control is offering to continue their services of monthly pest control service for the **Chickasha Animal Shelter (City of Chickasha).**

The term of this contract shall be for a period of twelve months with the effective commencement date beginning on January 1st, 2021 and expires on December 31st, 2021 unless sooner terminated by the parties hereto. This contract may be extended each year to become effective January 1st through December 31st, as approved or amended by the agreement of the parties of this contract.

The Gonzalez Pest Control agrees that during the term of this contract, they shall: Observe and conform to the laws and customs of their Code of Professional Ethics.
Provide monthly pest control services each month at the agreed upon dates and times.

The City of Chickasha shall pay the Gonzalez Pest Control **$50.00** per month, and the Gonzalez Pest Control shall accept from the City of Chickasha, in full payment for Gonzalez Pest Control services based on their monthly itemized billing payable once a month.

This agreement is valid from January 1st, 2021 through December 31st, 2021.

_____
John Noblitt, Chickasha City Manager

ATTEST:
_____
City Clerk

_____
Gonzalez Pest Control

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Community Development **Agenda Item No. 6.d.**

AGENDA ITEM: Discussion, consideration and possible action to approve Ordinance No. 2021-01 -Use on Review on Lots 3 and 4, Block 113, City of Chickasha for Hillary Communications for a modular building located in R-2 Residential zoned area.

I. BACKGROUND/DESCRIPTION:

- Hillary Communications is requesting a Use on Review permit for a modular building to be placed on Lots 3 and 4 Block 113, City of Chickasha, Grady County, Oklahoma
- The building will be used to house communication equipment to provide service to the surrounding area.
- This building will not be occupied except for maintenance or the equipment.
- The Planning Commission voted to approve this Use on Review.

II. RECOMMENDED ACTION:

Staff Recommends approving Ordinance 2021-01 - Use on Review for Lots 3 and 4, Block 113, City of Chickasha.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: Rachel Bernish, Community Development Director	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

1. CC Use on Review Hillary Comm
2. Ord. 2021-01 - Use on Review for Hillary Comm

Due On:_____

Planning Commission Meeting Date:_____

City of
Chickasha
117 North 4th Street
Chickasha, OK 73018

Community Development

CITY OF CHICKASHA
APPICATION FOR USE ON REVIEW

DATE: 10-12-2020

1. Applicant(s) Name: Hilliary Development, Inc
   Address: P.O. Box 105, Lawton, OK 73502
   Phone: 580-529-5000 ; Bob Moore 580-695-0331
2. Legal Description of subject property: Lots 3 & 4, Block 113
   Town of Chickasha
3. Address of subject property: 12th & Pennsylvania
4. Present zoning of subject property:_____
5. Physical Characteristics of Subject Property:
   Frontage on Street:_____
   Lot Depth:_____
   Drawing Attached: ✓ YES _____ NO
6. Proposed Use for the Property: Instead of putting 2 or 3 Telecommunication
7. Public Utilities Which Serve the Property: Cabinets in the Right of Way
   Street, Surface Material: We prefer to have small building.
   City Water: _____ YES X NO, then list source of water_____
   City Sanitary Sewer: _____ YES X NO, then list provider_____
8. Number of Off-Street Parking Spaces: N/A
   Surface Material of Parking Spaces:_____
9. Abstractors Certified Property Owners List Provided: _____ YES _____ NO
10. Owner of Record: Hilliary Development, Inc.
    Address:_____ Phone Number:_____
11. $156.75 Application Fee Paid: _____ YES _____ NO Receipt Number: _____

ALL INFORMATION ON THIS FORM MUST BE COMPLETED IN ORDER TO PROCESS YOUR REQUEST

Applicant(s) Signature:_____ Date:_____

117 North 4th Street, Chickasha, Oklahoma 73018 (405)222-6010 Fax No. (405)574-1015

E-mail: rachel.bernish@chickasha.org

City of
Chickasha Community Development
117 North 4th Street
Chickasha, Oklahoma 73018 405 222-6010 fax: 405 574-1015 rachel.bernish@chickasha.org

To: Property Owners within 300 feet of 3420 Lot 3 & 4 in Block 113 to the City of Chickasha, Grady County, Oklahoma according to the recorded plat thereof.

Legal Description: Lot 3 & 4 in Block 113 to the City of Chickasha, Grady County, Oklahoma according to the recorded plat thereof.

From: Community Development

Date: October 29, 2020

Re: Applicant Hillary Communications is requesting use on review permit for modular building to be placed in a R-2 Zoned Area.

Public hearings have been scheduled regarding this rezoning request within 300 feet of your property.

If you wish to voice your support or protest regarding the above application you should attend the Planning Commission meeting on **December 8, 2020 at 4:00 PM** in the City Council Chambers Rm. 210 at City Hall, 117 North 4th Street, Chickasha, Oklahoma

and the **City Council** meeting on **January 4, 2021 at 6:30 PM** in the City Council Chambers Room. 210 at City Hall, 117 North 4th Street, Chickasha, Oklahoma. Written comments, if received prior to the meetings, may be entered into the record.

If you have any questions regarding this matter, please contact me at 405-222-6010 or email me at **rachel.bernish@chickasha.org**

Sincerely

Rachel Bernish
Community Development Director

City of
Chickasha
117 North 4th Street
Chickasha, Oklahoma 73018
Community Development

PC 12-8-2020
CC 1-4-2021

STAFF REPORT

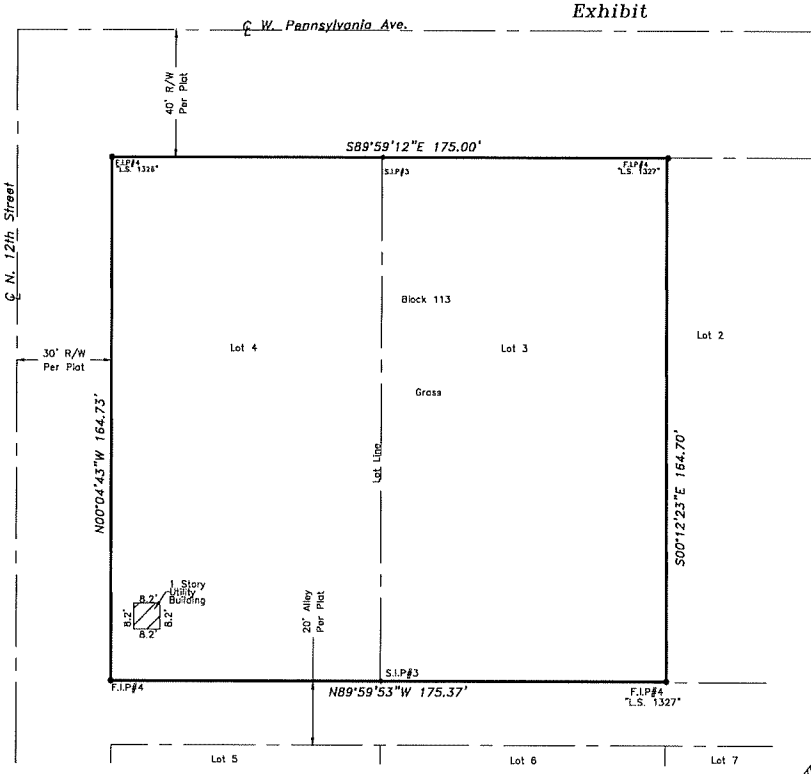
Applicant: Hillary Communications

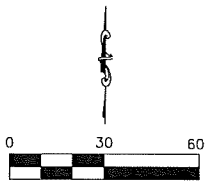
Requested Action: Use on Review for a Modular Building in R-2 Zoning.

Legal Description: Lot 3 & 4 in Block 113 to the City of Chickasha, Grady County, Oklahoma according to the recorded plat thereof.

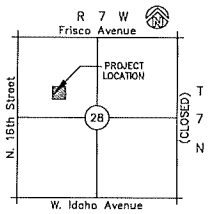
Analysis of the Application: Staff recommends to approve the building. Hillary Communications plans to use this building for them and other communication companies to be able to provide service in the area. Only a few times a year will someone visit the site to do maintenance on the building.

Exhibit





SCALE 1" = 30'



GENERAL SURVEY NOTES:

1: The Property has direct access to N. 12th Street and W. Pennsylvania Ave., being dedicated public streets.

2: An assumed bearing of N00°04'43"W as the West line of Block 113 of Original Town of Chickasha, per Oklahoma State Plane Grid North, was used as the basis of bearing for this survey.

Legal Description:
Lots Three (3) and Four (4), in Block One hundred thirteen (113), of ORIGINAL TOWN OF CHICKASHA, Grady County, Oklahoma,

Containing 28,855.42 Sq. Ft. or 0.66 Acres, more or less.

The field work was completed on July 27, 2018.

I certify that this survey meets the Oklahoma Minimum Standards for the practice of land surveying and that there are no visible encroachments across the boundary lines other than those shown.

LEGEND

POWER POLE	GAS METER	W	WATER LINE
LIGHT POLE	GAS VALVE	G	GAS LINE
GUY ANCHOR	SIGN	SS	SANITARY SEWER LINE
ELECTRIC METER	FIRE HYDRANT	T	TELEPHONE LINE
ELEC. TRANSFORMER	WATER METER	E	ELECTRIC LINE
SANITARY SEWER MANHOLE	WATER VALVE	OHE	OVERHEAD POWERLINE
SANITARY SEWER CLEANOUT	SECTION CORNER	X	BARBED WIRE FENCE
STORM SEWER MANHOLE	QUARTER CORNER	B/L/L	BUILDING LIMIT LINE
TELEPHONE RISER	S.I.P.# SET 3/8" IRON PIN	U/E	UTILITY EASEMENT
IRRIGATION CONTROL VALVE	F.I.P.# FOUND 3/8" IRON PIN	I.P.	IRON PIN
BOLLARD	TREE	M/E	MAINTENANCE EASEMENT
FIRE DEPARTMENT CONNECT	AIR CONDITIONER	CSMP	CORRUGATED METAL PIPE
	TRAFFIC SIGNAL BOX	RCP	REINFORCED CONCRETE PIPE

The underground utilities shown have been located from field survey information and existing drawings. The surveyor makes no guarantee that the underground utilities shown compromise all such utilities in the area, either in service or abandoned. The surveyor further does not warrant that the underground utilities shown are in the exact location indicated although he does certify that utilities are located as accurately as possible from information available. The surveyor has not physically located the underground utilities. Shown located utilities were marked in reference to Call OKIE #18060117442711.

REGISTERED PROFESSIONAL LAND SURVEYOR
TROY DEE 1745
OKLAHOMA

Troy Dee, PLS #1745
01-10-19

Chickasha Lot 3 & 4
Golden Land Surveying

920 N.W. 139th St. Pkwy, Oklahoma City, Oklahoma 73013
C.A.# 7263 / Exp. Date =6/30/2020
Telephone: (405) 802-7883 Job No:181237
troy@goldenls.com

ORDINANCE NO. 2021-01

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF CHICKASHA, GRADY COUNTY, STATE OF OKLAHOMA, APPROVING THE USE ON REVIEW FOR THE PURPOSE OF HOUSING COMMUNICATIONS EQUIPMENT PROVIDING FOR SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, a use permitted on review was requested and the Planning Commission held a public hearing and voted unanimously to forward a recommendation for approval to the City Council;

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CHICKASHA, STATE OF OKLAHOMA:

SECTION 1. Use on review permit for a modular building located in the R-2 Residential Zone for Hillary Communication . The permitted use of the residential Lot located at Lots 3 and 4 Block 113 at the City of Chickasha, Grady County, Oklahoma of the Chickasha City Code is herby approved.

SECTION 2. Severability. If any section, subsection, sentence, clause, phase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the remaining portions of this ordinance.

SECTION 3. Effective Date. This Ordinance shall be in full force and effect 30 days from and after its passage, approval, and publication.

Adopted and approved this 4th day of January 2021.

_____
Chris Mosley, Mayor

ATTESTED:

_____
Susan M. McDaniel, City Clerk

(SEAL)

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Police Department **Agenda Item No. 6.e.**

AGENDA ITEM: Discussion, consideration and possible action to authorize the acceptance of the sole source quote from Bearcom/Motorola for the Avtec radio console system using Oklahoma Contract No.: SW1053AV in the amount of $182,430.13.

I. BACKGROUND/DESCRIPTION:

- The two radio console systems have gradually deteriorated to the point of no longer being reliable. The current radio console system was installed in/around 2003. The radio tower and subsequently the consoles suffered a catastrophic lightening strike in 2017.
- The radio consoles are no longer repairable due to being outdated.
- Sergeant O'Brien, in September 2020, applied for a grant through the Oklahoma 911 Management Authority.
- The City of Chickasha was awarded an 80/20 grant where the City's portion not covered by the grant is approximately $44,000. The City of Chickasha was awarded $220,000 by the Oklahoma 911 Management Authority.
- The Chickasha City Council accepted the grant award during the October 5, 2020 meeting.
- The AvtecScout radio console system is a proprietary product produced by Motorola. The designated state sales representative for Motorola is BearCom. BearCom is the sole source proprietor in Oklahoma.

- The City of Chickasha is a corporate customer and is strictly handled by their designated representatives, in this case, BearCom.

- The purchase would be made using state contract #SW1053AV.

II. RECOMMENDED ACTION:

Staff recommends approval of the sole source quote from Bearcom.

III. FISCAL INFORMATION - This is an unbudgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Police Department	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: 01-04-2021	(From) OK 911 Mgmt Grant Account		$182,430.13

V. ATTACHMENTS:

1. Purchase Request
2. OK State Contract Award Dates
3. Master Agreement Avtec and OK
4. AvtecScout Pricing
5. Documentation of Council Acceptance of E911 Grant on 10052020 meeting

CITY OF CHICKASHA PURCHASE REQUEST

DATE: 12/15/2020

DEPT: Police - 03

DELIVER TO: Chickasha Police Dispatch

☐ open ☐ rec

PO # _____

VENDOR # _____

VENDORS	Vendor # 1 ☐	Vendor # 2 ☐	Vendor # 3 ☐
NAME	Motorola (Sole Source/State Bid) see attached		
ADDRESS	1111 Cornell Parkway		
CITY	Oklahoma City, OK 73108		

BUDGET BALANCE	ITEM-DESCRIPTION	QTY	TOTAL PRICE VENDOR # 1	TOTAL PRICE VENDOR # 2	TOTAL PRICE VENDOR # 3
	Motorola AVTEC radio & equipment	1	182,430.13		
	TOTAL		$182,430.13	$0.00	$0.00
	CASH DISCOUNT		( )	( )	( )
	TOTAL GROSS PRICE		$182,430.13	$0.00	$0.00
	TOTAL FREIGHT				
	TOTAL		182,430.13	0.00	0.00

DISBURSEMENT

FUND:

DEPT:

ITEM:

COMMENTS: Motorola contracts BearCom as their authorized Dealer/Representative in Oklahoma for purposes of purchasing the AVTEC Radio Console System as previously quoted by Motorola for the E911 Radio Equipment & Replacement Grant authorized by the OK E911 Authority Grant Review Board and Committee.

ALL EXPENDITURES OF MORE THAN $500 MUST BE SUPPORTED BY VERBAL OR WRITTEN QUOTATIONS, MORE THAN $1,000 MUST BE SUPPORTED BY FORMAL WRITTEN QUOTATIONS AND MORE THAN $3,500 MUST BE DONE THROUGH A FORMAL BID PROCESS.
QUOTATIONS MUST BE FROM AT LEAST THREE (3) RESPONSIBLE BIDDERS AND MUST BE ATTACHED.

QUOTATIONS TAKEN BY:(Printed Name/Signature) _____ 312

CIRCLE ONE			APPROVAL
BID ONLY	RUSH	CONTRACT ONLY	DEPARTMENT HEAD
			DIRECTOR OF FINANCE
QUOTATIONS ONLY	EMERGENCY PURCHASE		CITY MANAGER

10/14/2013

MOTOROLA

BEARCOM Always On

Account Manager: Sean Miller
1111 Cornell Parkway
Oklahoma City, OK 73108

Date: 11.28.20
Quote#: CHICKASHA-20-001
Contract Number: NASPO #SW1053M

Prepared For: Gillian O'Brien Phone Number: (405) 222-6046 Email: Gillian.obrien@chickashapd.org Agency: Chickasha Customer #: 1035869140	Ship to Address: 700 W 10th St Sulphur, OK 73086	Ship to Address: 700 W 10th St Sulphur, OK 73086

Qty	Description	Nomenclature	List Price	Contract Price	Extended
AVTEC Console (Operator) Position Hardware/Software					
3	Scout EX Console - Tier 1 Scout Enterprise Console with Software Audio Package. Includes Scout EX Runtime, DMS seat licenses, P25 Conventional, NXDN Conventional and DMR Conventional and IRR. Windows 10 PC, Monitor, and USB accessories not included. Software License Version.	SFW-SCOUT-EX-T1-SK	$11,509.20	$11,509.20	$34,527.60
3	Avtec USB PTT Desk Microphone, Scout Software Media Workstation	ACCUSB-MIC	$592.01	$592.01	$1,776.03
3	Avtec USB Dual Speaker Kit, Scout Software Media Workstation	ACCUSB-SPK-2	$775.28	$775.28	$2,325.84
3	Avtec USB Headset/handset jack box (single jack), Integrates NENA phone or desk phone at the operators position with Scout. Requires Software Media Workstation. Consult Factory.	ACCUSB-HJB-NENA	$829.97	$829.97	$2,489.91
3	Avtec USB PTT Footswitch Accessory, Software Media Workstation	ACCUSB-FSW-SING	$288.81	$288.81	$866.43
3	Plantronics CA12CD Wireless PTT Headset Base. Headset top is sold separately.	ACC-HED-BASE-WLS-6W	$760.88	$760.88	$2,282.64
8	Headset top, Plantronics Supra HW251N monaural with noise canceling microphone. Requires base.	ACC-HED-TOP-SING-NC	$104.59	$104.59	$836.72
3	PC Small form factor,dual NICs and a solid state hard drive for Console Position or "Plus" Console Packages, MS Windows 10 Enterprise 64 bit OS. Used in a Scout System when a Standard Desktop computer is needed. For use with Scout 4.3 and above.	ACC-CPU-DT-WIN10	$1,751.09	$1,751.09	$5,253.27
3	LED Display, 20" Widescreen VGA input (non-touch)	ACC-LED-20WS	$253.31	$253.31	$759.93
3	10 Port USB Hub, USB3.0	ACCUSB-HUB10	$71.96	$71.96	$215.88
					$51,334.25
AVTEC Gateways and Endpoint Hardware/Software					
1	Redundant VPGate Software License for a maximum of 24 endpoints; up to 12 may be "B" Licenses. Software Key.	SFW-VPG-L0-SK	$7,951.38	$7,951.38	$7,951.38
7	Connector for OUTPOST Radio port that supports RJ45 cable for 2/4W tone keying and E&M applications.	OUTPOST-RJ-CONN	$49.89	$49.89	$349.23
6	Radio Controller, VoIP, 2 Ports, 12VDC input	OUTPOST-2R	$2,182.86	$2,182.86	$13,097.16

MOTOROLA

BEARCOM Always On

Account Manager: Sean Miller
1111 Cornell Parkway
Oklahoma City, OK 73108

Date: 11.28.20
Quote#: CHICKASHA-20-001
Contract Number: NASPO #SW1053M

Prepared For: Gillian O'Brien Phone Number: (405) 222-6046 Email: Gillian.obrien@chickashapd.org Agency: Chickasha Customer #: 1035869140	Ship to Address: 700 W 10th St Sulphur, OK 73086	Ship to Address: 700 W 10th St Sulphur, OK 73086

Qty	Description	Nomenclature	List Price	Contract Price	Extended
4	Kit to add support for (1) each Motorola APX endpoint. Includes Software License. Cable included; Outpost purchased separately.	OUTPOST-APX	$989.24	$989.24	$3,956.96
					$25,354.73
AVTEC Racking Equipment:					
1	24 Port Gigabit Switch with 4 SFP Ports	ACC-NETWK-24P-SFP4	$2,381.48	$2,381.48	$2,381.48
2	3U Rack mount shelf (holds 1-4 Outposts) plus 3U Rack mount power supply	OUTPOST-RACKMT-PKG	$596.81	$596.81	$1,193.62
					$3,575.10
AVTEC Recommended Spare Equipment:					
1	Radio Controller, VoIP, 2 Ports, 12VDC input	OUTPOST-2R	$2,182.86	$2,182.86	$2,182.86
1	24 Port Gigabit Switch with 4 SFP Ports	ACC-NETWK-24P-SFP4	$2,381.48	$2,381.48	$2,381.48
					$4,564.34
AVTEC ScoutCare Software and Hardware Maintenance:					
1	Year 1 Annual Software Maintenance and Technical support.	SCOUTCARE-T1	$7,124.97	$0.00	$0.00
1	Year 1 Annual Hardware Maintenance	SCOUTCARE-HARDWARE	$3,503.01	$0.00	$0.00
					$0.00
AVTEC Shipping, Handling, and Insurance:					
1	Lump sum packaging, shipping, and insurance FOB Origin	***NO CHARGE***	$0.00	$0.00	$0.00
				$0.00	$0.00
					$0.00
AVTEC Professional Services and Expenses:					
1	Project Labor and Expenses		$80,802.55	$80,802.55	$80,802.55
					$80,802.55
800 MHZ CONTROL STATIONS REQUIRED FOR CONSOLE AUDIO:					
4	APX4500 800 MHZ MOBILE RADIO	M22URS9PW1 N	$1,564.00	$1,141.72	$4,566.88
4	ENH: P25 9600 BAUD TRUNKING W/ INTEROPERABILITTY	QA02812	$2,070.00	$1,511.10	$6,044.40
4	O2 CONTROL HEAD	GA00804	$492.00	$359.16	$1,436.64
4	CONTROL HEAD SOFTWARE	G444	$0.00	$0.00	$0.00
4	DASH MOUNT	G66	$125.00	$91.25	$365.00
4	ADD: NO RF ANTENNA NEEDED	G89	$0.00	$0.00	$0.00
4	PALM MICROPHONE	W22	$72.00	$52.56	$210.24
4	ADD: NO SPEAKER NEEDED	G142	$0.00	$0.00	$0.00
4	INT: 3 YEAR SERVICE FROM THE START LITE	G24	$131.00	$131.00	$524.00
				$3,286.79	**$13,147.16**

MOTOROLA

BEARCOM Always On

Account Manager: Sean Miller
1111 Cornell Parkway
Oklahoma City, OK 73108

Date: 11.28.20
Quote#: CHICKASHA-20-001
Contract Number: NASPO #SW1053M

Prepared For: Gillian O'Brien Phone Number: (405) 222-6046 Email: Gillian.obrien@chickashapd.org Agency: Chickasha Customer #: 1035869140	Ship to Address: 700 W 10th St Sulphur, OK 73086	Ship to Address: 700 W 10th St Sulphur, OK 73086

Qty	Description	Nomenclature	List Price	Contract Price	Extended
VHF CONTROL STATIONS REQUIRED FOR CONSOLE AUDIO:					
5	XPR 5550e GOB GPS BT/WiFi - CAPABLE 136-174 MHz 25-45W	AAM28JQN9WA1AN	$913.00	$730.40	$3,652.00
				$730.40	**$3,652.00**
	PROJECT TOTAL FOR AVTEC CONSOLES				**$182,430.13**

1 NASPO CONTRACT #SW1053M
2 PURCHASE ORDER TO BE MADE TO MOTOROLA SOLUTIONS, INC.
3 PAYMENT TERMS NET 30 DAYS. PURCHASE ORDER MUST REFLECT PAYMENT TERMS.
4 P.O. NEEDS TO STATE BILL TO & SHIP TO ADDRESSES
5 CUSTOMER WILL PROVIDE ADEQUATE ELECTRICAL TO THE NEW EQUIPMENT RACK AND RELOCATE THE RECORDER RACK TO MAKE ROOM FOR THE AVTEC RACK.
6 BEARCOM WILL PROGRAM AND INSTALL NEW CONTROL STATIONS USING EXISTING TRANSMISSION LINE, ANTENNA SYSTEM AND COMBINER.
8 CUSTOMER IS RESPONSIBLE FOR INTERFACING EVENTIDE LOGGER TO INCLUDE REQUIRED LICENSES
9 QUOTE IS VALID UNTIL 01.30.21

State of Oklahoma
Office of Management and Enterprise Services

Notice of Statewide Contract Award

Contract Title: Public Safety Communications Equipment – Avtec, Inc.

Statewide Contract #: SW1053AV

Contract Issuance Date: 04/17/2017

Total Number of Vendors: 01 *(For details see: Vendor Information Sheet)*

Contract Period: 04/17/2017 – 06/30/2017

Agreement Period: 09/23/2015 – 06/30/2020

Authorized Users: All State Agencies, Authority, Office, Bureau, Board, Council, Court, Commission, Department, District, Institution, Unit, Division, Body or House of any branch of the State government, any political subdivision of the State, and any organization related to any of the foregoing.

Type of Contract: Discount from list

OMES Contact: Marc Brown

Email: Marc.brown@omes.ok.gov

Contract Intent:

OKLAHOMA
Office of Management
& Enterprise Services

Statewide Contract Addendum

This addendum is added to and is to be considered part of the subject contract.

Statewide Contract #: SW1053AV
PeopleSoft Contract ID: 0-4764
Contract Title: Public Safety Communications Equipment
Contract Issuance Date: 04/17/2017
Contract Supplier: Avtec, Inc.
Addendum # 4
Addendum Date: 07/06/2020

OMES Point of Contact:

Contracting Officer: Joseph Farani
Phone Number: (405) 550-1386
E-mail address: joseph.farani@omes.ok.gov

Addendum Information: Contract extension

Addendum 4 is issued to extend this statewide contract for the period of 07/01/2020 – 06/30/2021.

PARTICIPATING ADDENDUM
NASPO ValuePoint COOPERATIVE PURCHASING PROGRAM
Public Safety Communication Equipment
Administered by the State of Washington

MASTER AGREEMENT
Master Agreement No: 06913
Avtec, Inc.
And
State of Oklahoma by and through the Office of Management and Enterprise Services

(Oklahoma Contract No.: SW1053)

THIS PARTICIPATING ADDENDUM (this "Addendum") is entered into effective as of March 28, 2016 (the "Effective Date"), by and between the State of Oklahoma by and through the Office of Management and Enterprise Services (the "State of Oklahoma" or Participating State/Entity") and Avtec, Inc. ("Contractor" or "Vendor"). The State of Oklahoma and Contractor are sometimes collectively referred to herein as the "Parties." Capitalized terms used but not defined herein have the meanings ascribed to such terms in that certain Master Agreement Award among the State of Washington ("Lead State"), Contractor and those states entering into a Participating Addendum thereto (the "Master Agreement").

WHEREAS, the Master Agreement is further identified as Master Agreement NO. 06913. This Participating Addendum will be coterminous with the Master Agreement and any extensions of the Master Agreement, unless terminated pursuant to the terms of this addendum and MASTER AGREEMENT TERMS AND CONDITIONS WSCA-NASPO TERMS AND CONDITIONS, Section 6 Cancellation.

WHEREAS, the Master Agreement contemplates that all authorized entities in any state are welcome to use the Master Agreement through WSCA-NASPO Cooperative Procurement Program (WSCA-NASPO) with such state's chief procurement official and provides that any such state reserves the right to add state-specific terms and conditions and modify the scope of the contract in such state's Participating Addendum as allowed by the Master Agreement; and

WHEREAS, this Addendum is the State of Oklahoma's Participating Addendum contemplated by the Master Agreement;

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. Scope: This Addendum allows for the purchase of the following Public Safety Communication Equipment: Any and all Products and Services led by the Lead State along with a multi-state sourcing team for use by state agencies and other entities located in the Participating State/Entity that are authorized by that state's statutes to utilize state /entity contracts, and which receive prior written approval of the state's chief procurement official.

2. Participation: Use of specific NASPO ValuePoint cooperative contracts by agencies, political subdivisions and other entities (including cooperatives) authorized by an individual state's statutes to use **state/entity** contracts are subject to the prior approval of

the respective state chief procurement official. Notwithstanding anything to the contrary in the Master Agreement, all issues of interpretation and eligibility for participation are solely within the authority of the state's chief procurement official.

3. Participating State's Modifications and Additions to the Master Agreement:

The Oklahoma Specific Terms and Conditions set forth in Exhibit No. 1, attached hereto, are hereby incorporated in and made a part of this Addendum.

Master Contract, Section 11.0, Contract Termination is hereby modified to reflect that any and all references to the DES shall mean the State of Oklahoma.

4. Primary Contacts: The primary contact individuals for the Participating Addendum are as follows (or their named successors):

Contractor

Name	Bob Kramer
Address	100 Innovation Place, Lexington, SC 29072
Telephone	803-358-3427
Fax	803-358-3636
E-mail	bkramer@avtecinc.com

Participating Entity

Name	IT Statewide Initiatives Lead
Address	5005 N. Lincoln Blvd. Ste. 200, Oklahoma City, OK 73105
Telephone	(405) 521-4772
Fax	N/A
E-mail	purchasing@omes.ok.gov

5. Partner Utilization: Each state represented by NASPO ValuePoint participating in the Master Agreement independently has the option of utilizing partners. Only partners approved by this Participating State/ Entity may be deployed. The Participating State will define the process to add and remove partners and may define the partner's role in this Participating Addendum. The Contractor's partners' participation will be in accordance with the terms and conditions set forth in the Master Agreement. Approved partners are

only upon written approval from the State of Oklahoma.

6. Terms: The Participating State/Entity agrees to the terms and conditions of the Master Agreement only to the extent the terms and conditions are not in conflict with this Addendum, applicable law, or both.

7. Orders: Any order placed by a Participating State/ Entity or any Purchasing Entity for a product and/or service available through the Master Agreement shall be deemed to be a sale under (and governed by the prices and other terms and conditions of) the Master Agreement unless the parties to the order agree in writing that another contract or agreement applies to such order.

8. Leasing: The Parties acknowledge and agree that (i) the Master Agreement provides that Participating State/Entity may enter into lease agreements if it has the authority to do so; and (ii) Participating State/Entity reserves the right, but has no obligation, to lease equipment under this Addendum and the Master Agreement upon terms and conditions mutually acceptable to the Parties.

9. Counterparts: This Addendum may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same Addendum. Delivery of an executed counterpart of this Addendum by electronic means, including, without limitation, by facsimile transaction or by electronic delivery in portable document format (".pdf") or tagged image file format (".tiff"), shall be equally effective as delivery of a manually executed counterpart thereof.

PARTICIPATING ADDENDUM
NASPO ValuePoint COOPERATIVE PURCHASING PROGRAM
Public Safety Communication Equipment
Administered by the State of Washington

MASTER AGREEMENT
Master Agreement No: 06913
Avtec, Inc.
And
State of Oklahoma by and through the Office of Management and Enterprise Services

IN WITNESS WHEREOF, the Parties have executed this Addendum through the duly authorized representative of each Party.

Participating State: Oklahoma	Contractor: Avtec, Inc.
By:	By:
Name: James L. Reese, II	Name: Bob Kramer
Title: Chief Information Officer	Title: Sales Operations Manager
Date: 4-8-16	Date: March 30, 2016

For questions on executing a participating addendum, please contact:

NASPO ValuePoint

Cooperative Development Coordinator	Tim Hay
Telephone	503-428-5705
E-mail	thay@naspovaluepoint.org

[Please email fully executed PDF copy of this document to PA@naspovaluepoint.org to support documentation of participation and posting in appropriate data bases]

Exhibit No. 1 Oklahoma Specific Terms and Conditions

Any and all licensing, maintenance, or order-specific agreements referenced within the terms and conditions of this Master Agreement are agreed to only to the extent that the terms do not conflict with the terms of the Participating Addendum, and to the extent the terms are not in conflict with applicable Oklahoma law. In the event of conflict among the terms and conditions, the Participating Addendum shall take precedence. This Participating Addendum shall take precedence over all other Contract Documents.

1. Definitions: The parties agree that, when used in the Agreement, the following terms are defined as set forth below:

A. Acquisition

The term ("Acquisition") means items, products, materials, supplies, services, and equipment a state agency acquires by purchase, lease purchase, lease with option to purchase, orrental pursuant to the Oklahoma Central Purchasing Act.

B. Contract Document

The term ("Contract Document") means this Agreement, any statement of work, work order, or other similar ordering document related hereto and executed by the Vendor and the State of Oklahoma, as applicable; any purchase order related hereto; other mutually agreed documents; and any Addendum to any of the foregoing.

C. Purchasing Entity

The term ("Purchasing Entity") shall include the State of Oklahoma (the "State") and (a) any board, commission, committee, department or other instrumentality or entity designated to act on behalf of the State of Oklahoma or a political subdivision thereof; (b) any governmental entity specified as a political subdivision of the State of Oklahoma pursuant to the Governmental Tort Claims Act, including, without limitation, (i) any associated institution, instrumentality, board, commission, committee department, or other entity designated to act on behalf of the political subdivision; and (ii) a county or local governmental entity; and (c) entities authorized to utilize contracts awarded by the State of Oklahoma via a multistate or multi-governmental contract.

D. Destination

The term ("Destination") means delivered to the receiving dock or other point specified in the applicable Contract Document.

E. Indemnified Parties

The term ("Indemnified Parties") means the State of Oklahoma and Customers, and/or their officers, agents, employees, representatives, contractors, assignees and/or designees.

2. Limitation of Authority

With respect to procurement transactions for Customers, Vendor shall have no authority to act for or on behalf of Customers or the State of Oklahoma, except as expressly provided for in this Agreement; no other authority, power or use is granted or implied. Vendor may not incur any debts, obligations, expenses or liabilities of any kind on behalf of Customers or the State of Oklahoma.

3. Administrative Fees

For Oklahoma-based Purchasing Entities, Contractor agrees to submit a Contract Usage Report to the State of Oklahoma on a quarterly basis. "Contract Usage Report" shall include the following: (i) the applicable state contract number; (ii) report amount(s); (iii) reporting period covered; and (iv) the applicable state agency name(s). Contract Usage Reports shall also include usage of the Participating Addendum by any other governmental entities (i.e. county, city, etc.). Continuous failure to submit Contract Usage Reports as required herein may result in termination of the Participating Addendum.

All Contract Usage Reports shall meet the following criteria:

a) Must be submitted electronically in Microsoft Excel format.
b) Reports shall be submitted quarterly regardless whether this Addendum has been used during the applicable quarterly reporting period.
c) Quarterly reporting periods
    a. January 01 through March 31, due April 30
    b. April 01 through June 30, due July 31
    c. July 01 through September 30, due October 31
    d. October 01 through December 31, due January 31

All Contact Usage Reports shall be delivered to:
E-mail: strategic.sourcing@omes.ok.gov

For Oklahoma-based Purchasing Entities, the State of Oklahoma assesses an administrative fee in the sum of one percent (1%) on all net sales transacted by any Purchasing Entity under the Participating Addendum (the "Oklahoma Admin Fee").

Contractor shall submit the Oklahoma Admin Fee on a quarterly basis. Failure to remit the Oklahoma Admin Fee quarterly may result in cancellation of the Participating Addendum. Oklahoma Admin Fees shall not be reflected as a separate line item in Contractor's billing to participating state agencies and authorized users.

Payment of the Oklahoma Admin Fee shall be made via company check payable to

OMES within forty five (45) calendar days from the completion of the applicable quarterly reporting period set forth above.

Contractor agrees to notify OMES-ISD Procurement via the email address set forth below twenty-four (24) hours in advance of Contractor's submitting payment of the Oklahoma Admin Fee.

To ensure payment is properly accounted for, Contractor shall identify payment in the applicable Contract Usage Report as an "Administrative Fee" and shall include the following information: (i) the applicable state contract number, (ii) Oklahoma Admin Fee amount(s) paid, and (ii) the applicable quarterly reporting period.

Oklahoma Admin Fees shall be mailed to:
Office of Management and Enterprise Services
Attention: Accounts Receivable
5005 N. Lincoln Boulevard, Suite 200
Oklahoma City, OK 73105

4. Pricing

A. Pursuant to 68 O.S. § 1404, 68 O.S. § 1352, and 68 O.S. § 1356, Customers under the Contract that are Oklahoma state agencies are exempt from the assessment of State sales, use, and excise taxes. Further, such Customers and Customers that are political subdivisions of the State of Oklahoma are exempt from Federal Excise Taxes pursuant to Title 26 of the United States Code. Customers will provide Vendor with a tax exemption certificate upon request. Any taxes of any nature whatsoever payable by the Vendor shall not be reimbursed by the Customer.

B. Pursuant to Okla. Stat. tit. 74, § 85.40, Oklahoma Purchasing Entities shall not pay Contractor any travel expenses in addition to the total price of the products and/or services purchased; therefore, Contractor shall not invoice Oklahoma-based Purchasing Entities for any travel expenses in addition to the total price of the products and/or services purchased hereunder..

C. The price to the Customer under the Participating Addendum shall include and Vendor shall prepay all shipping, packaging, delivery and handling fees. All Product deliveries will be Free on Board Customer's Destination. No additional fees shall be charged to the Customer for standard shipping and handling. If the Customer requests expedited or special delivery, Customer may be responsible for any charges for expedited or special delivery.

5. Invoices and Payment

As applicable, the Parties shall comply with applicable Oklahoma law with respect to invoicing and making payments hereunder. Payments for goods and services are due

thirty (30) days after receipt of a proper invoice; provided, however, Contractor acknowledges and agrees that payment received in accordance with applicable Oklahoma law allowing forty-five (45) days to pay Contractor shall not constitute default hereunder nor entitle Contractor to late payment fees or interest. Any applicable late fees or interest incurred after forty-five (45) days of nonpayment shall be paid only in accordance with the Master Agreement and Oklahoma law.

6. Termination for Non-appropriation

With respect to all Oklahoma-based transactions and all Oklahoma-based Purchasing Entities, Participating State may terminate any order if funds sufficient to pay its obligations under the Participating Addendum are not appropriated by the applicable state legislature, federal government or other appropriate government entity or received from an intended third party funding source. In the event of such insufficiency, Participating State shall provide ten (10) calendar days' written notice of intent to terminate. Notwithstanding the foregoing, if a Purchasing Entity issues an order and has accepted the products and/or services under such order, the Purchasing Entity shall be obligated to pay for such products and/or services. In the event of termination of an order as provided in the foregoing, Participating State shall not be considered to be in default or breach under the Participating Addendum nor under the Master Agreement, nor shall it be liable for any further payments ordinarily due under, with respect to, related to, or arising out of such order, nor shall it be liable for any damages or any other amounts which are caused by or associated with such termination.

7. Notices

If a party is to give notice under the Participating Addendum, all notices to the State of Oklahoma shall be address as follows:

<u>If sent to the State of Oklahoma:</u>
James L. Reese, II
Chief Information Officer
3115 North Lincoln Boulevard
Oklahoma City, Oklahoma 73105

<u>With a copy to:</u>
OMES-IS Deputy General Counsel
3115 North Lincoln Boulevard
Oklahoma City, Oklahoma 73105

8. Choice of Law

Any claim, dispute, or litigation relating to the execution, interpretation, performance, or enforcement of the Contract Documents shall be governed by the laws of the State of Oklahoma without regard to application of choice of law principles.

9. Choice of Venue

Venue for any action, claim, dispute, or litigation relating in any way to the execution, interpretation, performance, or enforcement of the Agreement, or any of the Contract Documents, shall be in Oklahoma County, Oklahoma. Further, notwithstanding any provision in the Agreement, the State does not waive the doctrine of sovereign immunity and immunity from suit to the extent authorized by the Constitution and laws of the State of Oklahoma nor any other right or defense available to the State.

10. Conflict of Interest

In addition to any requirement of law or through a professional code of ethics or conduct, the Vendor, its employees, agents and subcontractors are required to disclose any outside activity or interest that conflicts or may conflict with the best interest of the State. Further, as long as the Vendor has an obligation under the Agreement, any plan, preparation or engagement in any such activity or interest shall not occur without prior written approval of the State.

11. Force Majeure

Either party shall be temporarily excused from performance to the extent delayed as a result of unforeseen causes beyond its reasonable control including fire or other casualty, act of God, strike or labor dispute, war or other violence, or any law, order or requirement of any governmental agency or authority provided the party experiencing the force majeure event has prudently and promptly acted to take any and all steps within the party's control to ensure continued performance and to shorten duration of the event. In the event that a party's performance of its obligations is materially hindered as a result of a force majeure event, such party shall promptly notify the other party of its best reasonable assessment of the nature and duration of the force majeure event and steps it is taking, and plans take, to mitigate the effects of the force majeure event. The party shall use commercially reasonable best efforts to continue performance to the extent possible during such event and resume full performance as soon as reasonably practicable. Subject to the conditions set forth above, such non-performance shall not be deemed a default. However, a Purchasing Entity may terminate a purchase order if Vendor cannot cause delivery of Products or Services in a timely manner to meet the business needs of the Purchasing Entity.

12. Invalid Term or Condition

To the extent any term or condition in the Participating Addendum conflicts with an applicable Oklahoma and/or United States law or regulation, such Contract term or condition is void and unenforceable. By executing any Contract Document which contains a conflicting term or condition, Purchasing Entity makes no representation or warranty regarding the enforceability of such term or condition and Purchasing Entity does not waive the applicable Oklahoma and/or United States law or regulation which conflicts with the Contract term or condition.

13. Audits and Records Clause

A. As used in this clause, "records" includes books, documents, accounting procedures and practices, and other data, regardless of type and regardless of whether such items are in written form, in the form of computer data, or in any other form. Vendor agrees any pertinent federal or State agency or governing entity of a Purchasing Entity shall have the right to examine and audit all records relevant to the execution and performance of the Contract except costs of Vendor that comprise pricing under the Contract, unless otherwise agreed.

B. The Vendor is required to retain records relative to the Contract for the duration of the Contract and for a period of seven (7) years following completion or termination of an Acquisition. If a claim, audit, litigation or other action involving such records is started before the end of the seven-year period, the records are required to be maintained for two (2) years from the date that all issues arising out of the action are resolved, or until the end of the seven (7) year retention period, whichever is later.

14. Compliance with Applicable Laws

A. As long as Vendor has an obligation under the terms of the Contract and in connection with performance of its obligations, the Vendor shall comply with all applicable federal, State, and local laws, rules, regulations, ordinances, and orders, as amended, including but not limited to the following:

i. Drug-Free Workplace Act of 1988 set forth at 41 U.S.C. § 81.

ii. Section 306 of the Clean Air Act, Section 508 of the Clean Water Act, Executive Order 11738, and Environmental Protection Agency Regulations which prohibit the use of facilities included on the EPA List of Violating Facilities under nonexempt federal contracts, grants or loans;

iii. Prospective participant requirements set at 45 C.F.R. part 76 in connection with debarment, suspension and other responsibility matters;

iv. 1964 Civil Rights Act, Title IX of the Education Amendment of 1972, Section 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, and Executive Orders 11246 and 11375;

v. Anti-Lobbying Law set forth at 31 U.S.C. § 1325 and as implemented at 45 C.F.R. part 93;

vi. Obtaining certified independent audits conducted in accordance with Government Auditing Standards and Office of Management and Budget Circular A-133 with approval and work paper examination rights of the applicable procuring entity;

vii. Be compliant with the Oklahoma Taxpayer and Citizen Protection Act of 2007, 25 O.S. § 1312, and be registered and participate in the Status Verification System. The Status Verification System is defined at 25 O.S. § 1312, includes but is not limited to the free Employment Verification Program (E-Verify) through the Department of Homeland Security, and is available at www.dhs.gov/E-Verify; and

viii. Be registered as a business entity licensed to do business in the State, have obtained a sales tax permit, and be current on franchise tax payments to the State, as applicable.

B. The Vendor shall maintain all applicable licenses and permits required in association with its obligations under the Contract.

C. As applicable, Vendor agrees to comply with Governor's Executive Order 2012-01, effective August 06, 2012, which prohibits the use of any tobacco product on any and all properties owned, leased, or contracted for use by the State, including but not limited to all buildings, land and vehicles owned, leased, or contracted for use by agencies or instrumentalities of the State.

15. Employment Relationship

The Addendum does not create an employment relationship. Individuals performing Services required by the Addendum are not employees of the Purchasing Entity. The Vendor's employees shall not be considered employees of the Purchasing Entity for any

purpose, and accordingly shall not be eligible for rights or benefits accruing to such employees.

16. Publicity

Vendor acknowledges and agrees that the existence of the Contract or any Acquisition thereunder is not in any way an endorsement by the Purchasing Entity, the Products or the Services and shall not be so construed by Vendor in any advertising or publicity materials. Vendor agrees to submit to the State all advertising, sales, promotion, and other publicity matters relating to the Participating Addendum wherein the name of the Purchasing Entity is mentioned or language used from which the connection of the Purchasing Entity therewith may, in the State's judgment, be inferred or implied as an endorsement. Vendor further agrees not to publish or use such advertising, sales promotion, or publicity matter or release any informational pamphlets, notices, press releases, research reports, or similar public notices without obtaining the prior written approval of the State.

17. Open Records Act

Vendor acknowledges that Purchasing Entity are subject to the Oklahoma Open Records Act. Vendor also acknowledges that such Purchasing Entity will comply with the Oklahoma Open Records Act and with all opinions of the Oklahoma Attorney General concerning this Act. Except for a provision of the Contract specifically designated as confidential in a writing executed by both parties or a provision protected from disclosure in the Open Records Act, no Contract provision is confidential information and, therefore, any provision is subject to disclosure under the Open Records Act.

18. Confidentiality

A. The Vendor shall maintain strict security of all State data and records entrusted to it or to which the Vendor gains access, in accordance with and subject to applicable federal and State laws, rules, regulations, and policies and shall use any such data and records only as needed by Vendor for performance of its obligations under the Contract. The Vendor further agrees to evidence such confidentiality obligation in a separate writing if required under such applicable federal or State laws, rules and regulations. If Vendor utilizes a subcontractor, Vendor shall obtain specific written assurance, and provide a copy to the State, that the subcontractor shall maintain this same level of security of all data and records entrusted to or accessed by the subcontractor and agree to the same

obligations as Vendor, to the extent applicable. Such written assurance may be set forth in the required subcontractor agreement referenced herein.

B. No State data or records shall be provided or the contents thereof disclosed to a third party unless specifically authorized in advance to do so in writing by the State Purchasing Director, the individual with administrative control over a Customer or in compliance with a valid court order. The Vendor shall immediately forward to the State and the State Purchasing Director any request by a third party for data or records in the possession of the Vendor or any subcontractor or to which the Vendor or subcontractor has access and Vendor shall fully cooperate with all efforts to protect the security and confidentiality of such data or records in response to a third party request.

19. Assignment and Permitted Subcontractors

A. Vendor's obligations under the Addendum may not be assigned or transferred to any other person or entity without the prior written consent of the State which may be withheld at the State's sole discretion. Should Vendor assign its rights to payment, in whole or in part, under the Addendum, Vendor shall provide the State of Oklahoma with written notice of the assignment. Such written notice shall contain details sufficient for the Participating Entity to perform its payment obligations without any delay caused by the assignment.

B. If the Vendor is permitted to utilize subcontractors in support of the Addendum, the Vendor shall remain solely responsible for its obligations under the terms of the Addendum and for its actions and omissions and those of its agents, employees and subcontractors. Any proposed subcontractor shall be identified by entity name, and by employee name if required by the particular Acquisition, in the applicable proposal and shall include the nature of the services to be performed. Prior to a subcontractor being utilized by the Vendor, the Vendor shall obtain written approval of the State of such subcontractor and each employee, as applicable to a particular Acquisition, of such subcontractor proposed for use by the Vendor. Such approval is within the sole discretion of the State. As part of the approval request, the Vendor shall provide a copy of a written agreement executed by the Vendor and subcontractor setting forth that such subcontractor is bound by and agrees to perform, as applicable, the same covenants and be subject to the same conditions, and make identical certifications to the same facts and criteria, as the Vendor under the terms of all applicable Contract Documents. Vendor agrees that maintaining such agreement with any subcontractor and obtaining prior approval by the State of any subcontractor and associated employees shall be a continuing obligation. The State of Oklahoma further reserves the right to revoke approval of a subcontractor or an employee thereof in instances of poor performance, misconduct or for other similar reasons.

C. All payments under the Addendum shall be made directly to the Vendor, except as provided in Section A above regarding the Vendor's assignment of payment. No payment shall be made to the Vendor for performance by unapproved or disapproved employees of the Vendor or a subcontractor.

20. Failure to Enforce

Failure by the State or a Customer, as applicable, at any time to enforce a provision of, or exercise a right under, the Addendum shall not be construed as a waiver of any such provision. Such failure to enforce or exercise shall not affect the validity of any Contract Document, or any part thereof, or the right of the State or a Customer to enforce any provision of, or exercise any right under, the Addendum at any time in accordance with its terms. Likewise, a waiver of a breach of any provision of a Contract Document shall not affect or waive a subsequent breach of the same provision or a breach of any other provision in the Addendum.

21. Mutual Responsibilities of the Parties

A. Neither the State nor the Vendor grants the other the right to use any trademarks, trade names, other designations in any promotion or publication without the express written consent by the other party.

B. The Addendum is a non-exclusive contract, and each party is free to enter into similar agreements with others.

C. The Customer and Vendor each grant the other only the licenses and rights specified in the Addendum and all other rights and interests are expressly reserved.

D. The State and Vendor shall reasonably cooperate with each other and any vendor to which Products and/or Services under the Contract may be transitioned after termination or expiration of the Addendum.

E. Except as otherwise set forth herein, where approval, acceptance, consent, or similar action by either Customer, the State or the Vendor is required under the Addendum, such action shall not be unreasonably delayed or withheld.

22. Indemnification

A. Acts or Omissions

Vendor shall indemnify and hold harmless the Indemnified Parties, as applicable, from any and all liability, including costs, expenses and

attorney fees, for actions, claims, demands and suits arising out of, or resulting from any action or claim for bodily injury, death, or property damage brought against any of the Indemnified Parties to the extent arising from any negligent act or omission or willful misconduct of the Vendor or its agents, employees, or subcontractors in the execution or performance of the Addendum.

B. Coordination of Defense

IN CONNECTION WITH INDEMNIFICATION OF A PURCHASING ENTITY WHEN AN OKLAHOMA STATE AGENCY IS A NAMED DEFENDANT IN ANY LAWSUIT, THE DEFENSE OF THE OKLAHOMA STATE AGENCY SHALL BE COORDINATED BY THE ATTORNEY GENERAL OF OKLAHOMA. THE ATTORNEY GENERAL OF OKLAHOMA MAY, BUT HAS NO OBLIGATION TO, AUTHORIZE CONTRACTOR TO CONTROL THE DEFENSE AND ANY RELATED SETTLEMENT NEGOTIATIONS; PROVIDED, HOWEVER, THAT, IN SUCH EVENT, CONTRACTOR SHALL NOT AGREE TO ANY SETTLEMENT OF CLAIMS AGAINST THE STATE OF OKLAHOMA WITHOUT FIRST OBTAINING A CONCURRENCE FROM THE ATTORNEY GENERAL OF OKLAHOMA. IF THE ATTORNEY GENERAL OF OKLAHOMA DOES NOT AUTHORIZE SOLE CONTROL OF THE DEFENSE AND SETTLEMENT NEGOTIATIONS FOR CONTRACTOR, CONTRACTOR SHALL BE GRANTED AUTHORIZATION TO EQUALLY PARTICIPATE IN ANY PROCEEDING RELATED TO THIS SECTION; PROVIDED, HOWEVER, NOTWITHSTANDING ANYTHING TO THE CONTRARY HEREIN, CONTRACTOR SHALL CONTINUE TO BE OBLIGATED TO INDEMNIFY THE PARTICIPATING ENTITY AND, TO THE EXTENT APPLICABLE, ANY AND ALL PURCHASING ENTITIES, IN ACCORDANCE WITH AND TO THE EXTENT CONTRACTOR PROVIDES SUCH INDEMNITY UNDER THIS MASTER AGREEMENT.

23. Miscellaneous

A. Severability

If any provision of a Contract Document, or the application of any term or condition to any party or circumstances, is held invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable and the application of such provision to other parties or circumstances shall remain valid and in full force and effect.

B. Section Headings

The headings used in any Contract Document are intended for convenience only and do not constitute terms of the contract.

C. Sovereign Immunity

Notwithstanding any provision of any Contract Document, the State does not waive its sovereign immunity or immunity from suit.

D. Survival

As applicable, performance under all license, subscription, service agreements and other similar Contract Documents entered into between Vendor and any Customer under the terms of the Contract shall survive expiration or termination of the contract. Additionally, rights and obligations under the Addendum which by their nature should survive including, but not limited to, payment obligations invoiced prior to expiration or termination; confidentiality obligations and indemnification remain in effect after expiration or termination of the contract.

E. Entire Agreement

The Contract Documents taken together as a whole constitute the entire agreement between a Customer and Vendor. No statement, promise, condition, understanding, inducement or representation, oral or written, expressed or implied, which is not contained in a Contract Document shall be binding or valid.

B. Compliance and Electronic and Information Technology Accessibility

Vendor shall comply with federal and State laws, rules and regulations related to information technology accessibility, as applicable, including but not limited to Oklahoma Information Technology Accessibility Standards ("Standards") set forth at http://www.ok.gov/cio/documents/isd_itas.pdf. and shall provide a Voluntary Product Accessibility Template ("VPAT") describing such compliance, which may be provided via a URL linking to the VPAT. If Products require development or customization, additional requirements and documentation may be required and compliance shall be necessary by Vendor. Such requirements may be stated in appropriate documents including but not limited to a statement of work, riders, agreement, purchase order or Addendum. Accordingly, in each statement of work or similar document issued pursuant to the Addendum, Vendor shall describe such compliance and identify, if and as applicable, (i) which exception to the Standards applies or (ii) a description of the tasks and

estimated cost to make the proposed products and/or services compliant with applicable Standards.

C. Offshore Services

Contractor shall not store, access, nor process outside of the United States of America any data belonging to any such Purchasing Entity without the prior written approval of the Participating State/Entity, which approval may be given or withheld at the sole and absolute discretion of the Participating State/Entity. Notwithstanding, this section shall not prohibit Contractor from providing Order related administration and/or support services available from its global locations outside of the United States.

NASPO ValuePoint Contract 06913 Public Safety Communications Equipment

Avtec Scout™ Products/Pricing — Percent off MSRP: 5.25% *

Category:	DISPATCH CONSOLES
Product/Model Number:	Avtec Scout™ IP Radio Dispatch Console System
Product/Model Description:	Scout is a true VoIP console system that is flexible enough to meet the needs of a wide range of mission- and business-critical environments as highlighted below: • **Hardware Audio Package** - Mission critical environments demand the most reliable communication systems possible. For dispatching, a dedicated media processing appliance at each console position ensures the highest level of reliability. • **Software Audio Package** - Offering the highest level of flexibility, Scouts Software Audio Package allows organizations to break free of traditional limitations in dispatch technology with a software-based dispatching option. The Software Audio Package is an excellent fit to provide portability for a dispatch center or to expand dispatch capability quickly for disaster management or during special events. • **Ranger™** - Ranger, a unique Scout accessory that offers full connectivity for up to four radio channels, is ideal for management, IT professionals, senior staff, and anyone who has an occasional need for monitoring or communicating across the radio infrastructure. Ranger provides a concentration of key Scout features including endpoint cross indications. • **Mobile Scout with Ranger™** - Mobile Scout enables Ranger to work over LTE to give fire, police, and EMS chiefs the ability to monitor up to four radio talk groups simultaneously during an emergency.

Description	Part Number	Unit	MSRP	Net Price
Analog ANI decoder card, supports simultaneous decode of MDC1200, GE-STAR, and FleetSync protocols. Requires ACC-ANI-RACK	ACC-ANI-DECODE	EA	$1,750.00	$1,662.50
Analog ANI encoder/decoder card, supports simultaneous decode of MDC1200, GE-STAR, and FleetSync protocols plus one encode format. Requires ACC-ANI-RACK	ACC-ANI-ENCODE	EA	$2,138.00	$2,031.10
Rackmount cage with 110/220VAC power supply for up to 10 ACC-ANI-DECODE cards	ACC-ANI-RACK	EA	$2,268.00	$2,154.60
Industrial 1U Computer with Windows including Solid State hard drive and Windows 2012 Server OS. Rack mount for Cabinets. Requires DISP-XXXX for monitor, keyboard, etc. Used in a Scout system when an Enterprise Rack Mount is needed.	ACC-CPU-RM-2012	EA	$5,675.00	$5,391.25

NASPO ValuePoint Contract 06913 Public Safety Communications Equipment

Avtec Scout™ Products/Pricing — Percent off MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Industrial 1U Computer with Windows including Solid State hard drive and Windows7 Professional 64 bit OS. Rack mount for Cabinets. Requires DISP-XXXX for monitor, keyboard, etc. Used in a Scout System when a Standard Rack mount computer is needed.	ACC-CPU-RM-WIN7	EA	$5,043.00	$4,790.85
PC mini tower with dual NICs for Console Position or "Plus" Console Packages, MS Windows 7 Professional 64 bit OS. Used in a Scout System when a Standard Desktop computer is needed.	ACC-CPU-WIN7-DN	EA	$1,410.00	$1,339.50
Desktop Handset Cradle, Unwired	ACC-HCA-UNWIRED	EA	$155.00	$147.25
Desktop Handset Cradle, Wired	ACC-HCA-WIRED	EA	$176.00	$167.20
Complete 6W Headset, Plantronics Supra Model H251 with plug-prong base.	ACC-HED-6W	EA	$342.00	$324.90
Complete 6W Headset, Plantronics Supra Model H251 Noise Canceling Microphone with plug-prong base.	ACC-HED-6W-NC	EA	$342.00	$324.90
Plantronics CA12CD Wireless PTT Headset Base. Headset top is sold separately.	ACC-HED-BASE-WLS-6W	EA	$793.00	$753.35
Headset top, Plantronics Supra HW261 binaural. Requires base.	ACC-HED-TOP-DUAL	EA	$109.00	$103.55
Headset top, Plantronics Supraplus HW251 monaural. Requires Base.	ACC-HED-TOP-SING	EA	$109.00	$103.55
Headset top, Plantronics Supra HW251N monaural with noise canceling microphone. Requires base.	ACC-HED-TOP-SING-NC	EA	$109.00	$103.55
Handset, black, 9' cord, 4W Telephone only	ACC-HND-4W	EA	$130.00	$123.50
Handset, black, 9' cord, 6W PTT	ACC-HND-6W-9F	EA	$130.00	$123.50
Handset, black, 15' cord, 6W PTT	ACC-HND-6W-15F	EA	$150.00	$142.50
Laptop PC for SMW Console Position, MS Windows 7 Professional 64 bit OS	ACC-LAPTOP-WIN7	EA	$4,141.00	$3,933.95
LED Display, 20" Widescreen VGA input (non-touch)	ACC-LED-20WS	EA	$264.00	$250.80
LED Display, 22" Widescreen VGA input (non-touch)	ACC-LED-22WS	EA	$228.00	$216.60
Kit to rack mount PS-12V-3BAY-AC , ACC-CPU-RM-2012 or -WIN7 in 19" relay rack. 1U high.	ACC-MTG-1U-RR	EA	$233.00	$221.35

NASPO ValuePoint Contract 06913 Public Safety Communications Equipment

Avtec Scout™ Products/Pricing — Percent off MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Kit to rack mount two (2) each ACC-CPU-RM-2012 or -WIN7 in 19" Relay Rack. 2U high.	ACC-MTG-2U-RR	EA	$389.00	$369.55
24 Port Gigabit Switch with 4 SFP Ports	ACC-NETWK-24P-SFP4	EA	$2,482.00	$2,357.90
Localization package for CE compliance and primary power adapter for the Scout Media Workstation Plus. One required per console position outside of North America.	ACCPLUS-CLP-01	EA	$1,031.00	$979.45
Single PTT footswitch, Scout Media Workstation Plus	ACCPLUS-FSW-SING	EA	$124.00	$117.80
Wide treadle PTT footswitch, Scout Media Workstation Plus	ACCPLUS-FSW-WIDE	EA	$244.00	$231.80
Headset/handset jack box (single jack), Scout Media Workstation Plus	ACCPLUS-HJB	EA	$513.00	$487.35
Scout Hardware Media Workstation Plus For replacement or spare console. This model does not include console licensing.	ACCPLUS-HMW	EA	$7,250.00	$6,887.50
Scout Media Workstation Plus Under Desk Mounting Kit Vertical Orientation	ACCPLUS-HMW-MTG1	EA	$207.00	$196.65
Scout Media Workstation Plus Under Desk Mounting Kit Horizontal Orientation	ACCPLUS-HMW-MTG2	EA	$207.00	$196.65
PTT Desk Microphone, Scout Media Workstation Plus	ACCPLUS-MIC-DESK	EA	$617.00	$586.15
Dual Speaker Kit, Scout Media Workstation Plus	ACCPLUS-SPK-DUAL	EA	$808.00	$767.60
Single Speaker Kit, Scout Media Workstation Plus	ACCPLUS-SPK-SING	EA	$435.00	$413.25
19" LCD touch screen for PC console - 4x3 format	ACC-TSC-19-PC	EA	$1,135.00	$1,078.25
19" LED touch screen for PC console - Standard - Aspect 5x4 ratio	ACC-TSC-19-RES	EA	$1,114.00	$1,058.30
21.5" LED touch screen for PC console - 16x9 format - Full HD	ACC-TSC-215WS-PC	EA	$1,446.00	$1,373.70
23" LED touch screen for PC console - 16x9 format	ACC-TSC-23WS-PC	EA	$2,068.00	$1,964.60
Panasonic ToughPad Tablet w/LTE and Wi-Fi enabled	ACC-TABLET-LTE	EA	$4,675.00	$4,441.25
Motorola Bluetooth Whisper Headset	ACC-BT-HEADSET	EA	$119.00	$113.05
USB PTT Footswitch Accessory, Software Media Workstation	ACCUSB-FSW-SING	EA	$301.00	$285.95

NASPO ValuePoint Contract 06913 Public Safety Communications Equipment

Avtec Scout™ Products/Pricing — Percent off MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
USB Headset, Plantronics Supra H51 monaural with noise canceling microphone. Includes USB Quick Disconnect Adaptor.	ACCUSB-HED-6W-NC	EA	$311.00	$295.45
USB PTT Quick Disconnect Adaptor, Software Media Workstation. Requires Headset Top ACC-HED-TOP-XXX.	ACCUSB-HED-ADAPTER	EA	$207.00	$196.65
USB Desktop Microphone, Software Media Workstation	ACCUSB-MIC-DESK	EA	$340.00	$323.00
USB Relay Kit, 4 each Form C Relays, Software Media Workstation	ACCUSB-RELAY	EA	$460.00	$437.00
USB Dual Speaker Kit, Software Media Workstation	ACCUSB-SPK-DUAL	EA	$25.00	$23.75
Programmable USB keypad, four columns of six keys. Model comes with labels and pre-configured as a keypad dialer. If customization of the keypad is needed at the factory, please contact Services for the additional amount to add to the quote for their time.	ACCUSB-KPD-4X6	EA	$306.00	$290.70
Four day class and certification exam at Avtec's HQ, covers system architecture, configuration, and administration. Price per person.	CLS-SCOUT-MAINT	EA	$2,591.00	$2,461.45
Three day class at customer site, covers system architecture, configuration, and administration. Price per class for up to six persons.	CLS-SCOUT-MAINT-ONSITE	EA	$9,847.00	$9,354.65
1U LCD Folding Display, for Relay Rack. Includes Keyboard with trackpad and 8-port KVM	DISP-KVM-F-RR	EA	$3,073.00	$2,919.35
Cisco Session Initiation Protocol (SIP) Telephony Gateway, Supports one each DS1 circuit	GWC-1DS1-SIP	EA	$10,831.00	$10,289.45
Cisco Session Initiation Protocol (SIP) Telephony Gateway, supports eight each FXO circuits	GWC-8FXO-SIP	EA	$5,815.00	$5,524.25
Two port DC Radio Adapter for Outpost. Includes 2 one-foot DB25 cables.	OUTPOST-DC-2R	EA	$1,550.00	$1,472.50
Radio Controller, VoIP, 2 Ports, 12VDC input	OUTPOST-2R	EA	$2,275.00	$2,161.25
120 VAC to 12 VDC Power Supply, 1 per Outpost	OUTPOST-AC-ADAPT	EA	$93.00	$88.35

AVTEC SCOUT™ PRODUCTS/PRICING

PERCENT OFF MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Kit to add support 1 EDACS Radio. Includes hardware adapter, cabling, driver, and software license. Does not include Outpost	OUTPOST-EDACS	EA	$2,068.00	$1,964.60
Kit to add support for (1) each Kenwood mobile endpoint. Includes Software License. Cable included at no charge; Outpost purchased separately.	OUTPOST-KENWOOD-MOBILE	EA	$1,031.00	$979.45
3U Rack mount shelf (holds 1-4 Outposts) plus 3U Rack mount power supply	OUTPOST-RACKMT-PKG	EA	$622.00	$590.90
3U Rack mount shelf (holds 1-4 Outposts)	OUTPOST-RACKMT-SHELF	EA	$171.00	$162.45
Connector for OUTPOST Radio port that supports RJ45 cable for 2/4W tone keying and E&M applications.	OUTPOST-RJ-CONN	EA	$52.00	$49.40
Kit to add support for (1) each Sprint Direct Connect PTT over Cellular Advanced Bridge endpoint. Includes Software License. Cable included at no charge; Outpost purchased separately. Advanced Bridge purchased through Sprint.	OUTPOST-SDC	EA	$1,031.00	$979.45
Kit to add support OUTPOST / TAIT Mobile Radio Adapter. Includes Software License. Cable included at no charge; Outpost purchased separately.	OUTPOST-TAIT	EA	$1,031.00	$979.45
Kit to add support for (1) each URC-200 radio endpoint. Includes Software License. Cable included at no charge	OUTPOST-URC200	EA	$1,031.00	$979.45
Adds 24 additional Inputs to PKG-IO-X. Up to 3 supported.	PKG-INPUT-EXP	EA	$2,068.00	$1,964.60
Type 66 Cabling/Punch block kit to install one auxiliary I/O package, 25' cables	PKG-INST-AUX-25	EA	$797.00	$757.15
Type 66 Cabling/Punch block kit to install one auxiliary I/O package, 50' cables	PKG-INST-AUX-50	EA	$1,082.00	$1,027.90
Input-Output Package for Scout and DSPatchNET, includes one each 24-input, one each 24-output rack mount panel and power supply. 25 pr cabling is optionally purchased, PKG-INST-AUX-XX.	PKG-IO-VPGATE	EA	$4,145.00	$3,937.75
Adds 24 additional relay outputs to PKG-IO-X. Up to 3 supported.	PKG-RELAY-EXP	EA	$2,068.00	$1,964.60

AVTEC SCOUT™ PRODUCTS/PRICING PERCENT OFF MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Spare 12VDC/10A 3U rack mount power supply for OUTPOST-RACKMT-PKG or PKG-IO-VPGATE.	PS-12V-10A-RM	EA	$348.00	$330.60
Rack Mount 1U Universal AC input, 12VDC 900W output. N+1 Redundant supply with 3 hot-swap bays, 2 populated.	PS-12V-3BAY-AC	EA	$4,555.00	$4,327.25
Spare or expansion 12VDC module for PS-12V-3BAY-AC. Provides a total of 1800W when added to PS-12V-3BAY-AC.	PS-12V-MODULE	EA	$2,075.00	$1,971.25
Ranger console system accessory with four channel software audio package. Windows 7 PC, Monitor, and other accessories not included.	RANGER-SMW4	EA	$2,068.00	$1,964.60
ScoutCare Tier 1: Annual Extended Software Maintenance Program.	SCOUTCARE-T1	A/R	Calculated at 15% of the list price value of the Software in the system or product being covered.	5-1/4% off MSRP.
Mobile License add-on for Ranger console system accessory to enable Wi-Fi and LTE mobile capability. Includes Frontier. Hardware not included. Software not licensed to communicate using mobile broadband devices over Cellular or LTE on MOTOTRBO networks unless authorized by Motorola Solutions.	SFW-RANGER-MB	EA	$3,110.00	$2,954.50
Radio Internet Communication Module, 1 port, advances model, includes 120AC/12VDC power supply, v.24 cable, DVD that contains the configuration guide and software, and a RIC-M license.	RICM	EA	$1,037.00	$985.15
Cable for use between the RICM analog port and a Quantar base station radio to support mixed mode operation.	RICM-QUANTAR	EA	$181.00	$171.95
Two-post Relay Rack in clear aluminum finish, 72 inches in Height, 38U mounting space	RR-72-38U	EA	$679.00	$645.05
Two-post Relay Rack in clear aluminum finish, 84 inches in Height, 45U mounting space	RR-84-45U	EA	$736.00	$699.20

NASPO VALUEPOINT CONTRACT 06913 PUBLIC SAFETY COMMUNICATIONS EQUIPMENT

AVTEC SCOUT™ PRODUCTS/PRICING PERCENT OFF MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Relay Rack,45,7FT HT, SIEMSMIC ZONE 4	RR-84-45U-Z4	EA	$2,384.00	$2,264.80
Two-post Relay Rack in clear aluminum finish, 90 inches in Height, 48U mounting space	RR-90-48U	EA	$793.00	$753.35
Software seat license for API interface for Scout Console Positions. One required per console.	SFW-SCOUT-API	EA	$1,031.00	$979.45
Software license for integrated, multi-channel IRR recorder for Scout Console Positions. One required per Tier 1 console, included with Tier 2 consoles.	SFW-SCOUT-IRR	EA	$1,550.00	$1,472.50
Mobile License add-on for Scout Console to enable Wi-Fi and LTE mobile capability. Includes Frontier. Hardware not included. Software not licensed to communicate using mobile broadband devices over Cellular or LTE on MOTOTRBO networks unless authorized by Motorola Solutions.	SFW-SCOUT-MB	EA	$6,219.00	$5,908.05
Licensing required to enable Enterprise Management Tools which incorporates management of a multi-site, multi-role Scout system via a single management infrastructure. The Enterprise Management Tools include Multi-user Administration, System Configuration, Multi-site Intercoms, System Diagnostics and Troubleshooting, System Operational Reporting, and System Licensing. Required for systems that include up to 25 Scout Console positions and/or 4 Sites. Each license includes two dongles: One for primary use and one replacement.	SFW-EMT-L1	EA	$31,095.00	$29,540.25

Description	Part Number	Unit	MSRP	Net Price
Licensing required to enable Enterprise Management Tools which incorporates management of a multi-site, multi-role Scout system via a single management infrastructure. The Enterprise Management Tools include Multi-user Administration, System Configuration, Multi-site Intercoms, System Diagnostics and Troubleshooting, System Operational Reporting, and System Licensing. Required for systems that include up to 50 Scout Console positions and/or 4 Sites. Each license includes two dongles: One for primary use and one replacement.	SFW-EMT-L2	EA	$62,190.00	$59,080.50
Licensing required to enable Enterprise Management Tools which incorporates management of a multi-site, multi-role Scout system via a single management infrastructure. The Enterprise Management Tools include Multi-user Administration, System Configuration, Multi-site Intercoms, System Diagnostics and Troubleshooting, System Operational Reporting, and System Licensing. Required for systems that include up to 100 Scout Console positions and/or 4 Sites. Each license includes two dongles: One for primary use and one replacement.	SFW-EMT-L3	EA	$124,380.00	$118,161.00

Description	Part Number	Unit	MSRP	Net Price
Licensing required to enable Enterprise Management Tools which incorporates management of a multi-site, multi-role Scout system via a single management infrastructure. The Enterprise Management Tools include Multi-user Administration, System Configuration, Multi-site Intercoms, System Diagnostics and Troubleshooting, System Operational Reporting, and System Licensing. Required for systems that include up to 200 Scout Console positions and/or 5 Sites. Each license includes two dongles: One for primary use and one replacement.	SFW-EMT-L4	EA	$155,475.00	$147,701.25
Licensing required to enable Enterprise Management Tools which incorporates management of a multi-site, multi-role Scout system via a single management infrastructure. The Enterprise Management Tools include Multi-user Administration, System Configuration, Multi-site Intercoms, System Diagnostics and Troubleshooting, System Operational Reporting, and System Licensing. Required for systems that include up to 200 Scout Console positions and/or 10 Sites. Each license includes two dongles: One for primary use and one replacement.	SFW-EMT-L5	EA	$290,220.00	$275,709.00

Description	Part Number	Unit	MSRP	Net Price
Licensing required to enable Enterprise Management Tools which incorporates management of a multi-site, multi-role Scout system via a single management infrastructure. The Enterprise Management Tools include Multi-user Administration, System Configuration, Multi-site Intercoms, System Diagnostics and Troubleshooting, System Operational Reporting, and System Licensing. Required for systems that include up to 300 Scout Console positions and/or 15 Sites. Each license includes two dongles: One for primary use and one replacement.	SFW-EMT-L6	EA	$419,783.00	$398,793.85
Licensing required to enable Enterprise Management Tools which incorporates management of a multi-site, multi-role Scout system via a single management infrastructure. The Enterprise Management Tools include Multi-user Administration, System Configuration, Multi-site Intercoms, System Diagnostics and Troubleshooting, System Operational Reporting, and System Licensing. Required for systems that include up to 500 Scout Console positions and/or 20+ Sites. Each license includes two dongles: One for primary use and one replacement.	SFW-EMT-L7	EA	$518,250.00	$492,337.50
License to add MDC1200 ANI capability to an OUTPOST-2R endpoint, 1 required per channel.	SFW-MDC-1	EA	$513.00	$487.35
Redundant VPGate Software License for a maximum of 24 endpoints; up to 12 may be "B" Licenses.	SFW-VPG-L0	EA	$8,287.00	$7,872.65
Non-Redundant VPGate Software License for a maximum of 24 endpoints; up to 12 may be "B" Licenses.	SFW-VPG-L0-NR	EA	$5,177.00	$4,918.15
Redundant Frontier Enabled VPGate Software License for a maximum of 24 endpoints; up to 12 may be "B" Licenses.	SFW-VPG-L0-FTR	EA	$16,579.00	$15,750.05

AVTEC SCOUT™ PRODUCTS/PRICING PERCENT OFF MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Non-Redundant Frontier Enabled VPGate Software License for a maximum of 24 endpoints; up to 12 may be "B" Licenses.	SFW-VPG-L0-NR-FTR	EA	$10,360.00	$9,842.00
Mobile License add-on for VPGate to enable Wi-Fi and LTE mobile capability. Includes Frontier. Hardware not included. Sells only with SFW-SCOUT-MB. Software not licensed to communicate using mobile broadband devices over Cellular or LTE on MOTOTRBO networks unless authorized by Motorola Solutions. Order 1 EACH of this model for every individual VPGate in the system.	SFW-VPG-MB	EA	$1.04	$0.98
Redundant VPGate Software License for a maximum of 40 endpoints; up to 20 may be "B" Licenses.	SFW-VPG-L1	EA	$16,579.00	$15,750.05
Redundant Frontier-enabled VPGate Software License for a maximum of 40 endpoints; up to 20 may be "B" Licenses.	SFW-VPG-L1-FTR	EA	$33,163.00	$31,504.85
Redundant VPGate Software License for a maximum of 80 endpoints; up to 40 may be "B" Licenses.	SFW-VPG-L2	EA	$35,236.00	$33,474.20
Redundant Frontier-enabled VPGate Software License for a maximum of 80 endpoints; up to 40 may be "B" Licenses.	SFW-VPG-L2-FTR	EA	$70,477.00	$66,953.15
Redundant VPGate Software License for a maximum of 160 endpoints; up to 100 may be "B" Licenses.	SFW-VPG-L3	EA	$62,185.00	$59,075.75
Redundant Frontier-enabled VPGate Software License for a maximum of 160 endpoints; up to 100 may be "B" Licenses.	SFW-VPG-L3-FTR	EA	$124,375.00	$118,156.25
Redundant Key Management Facility Software License; requires VPGate (SFW-VPG-Lx) and P25 Supplemental Licenses (SFW-VPG-P25-XXX). One required per system to enable OTAR.	SFW-VPG-KMF	EA	$36,272.00	$34,458.40
Supplementary VPGate Tier 3 DMR radio endpoint license, requires SFW-VPG-XXXX. Supports up to 16 each redundant DMR trunking wire-line IP endpoints.	SFW-VPG-DMR3-16	EA	$7,183.00	$6,823.85

Description	Part Number	Unit	MSRP	Net Price
Supplementary VPGate Tier 3 DMR radio endpoint license, requires SFW-VPG-XXXX. Supports up to 16 each non-redundant DMR trunking wire-line IP endpoints.	SFW-VPG-DMR3-16-NR	EA	$4,488.00	$4,263.60
Supplementary VPGate Tier 3 DMR radio endpoint license, requires SFW-VPG-XXXX. Supports up to 30 each redundant DMR trunking wire-line IP endpoints.	SFW-VPG-DMR3-30	EA	$14,361.00	$13,642.95
Supplementary VPGate Tier 3 DMR radio endpoint license, requires SFW-VPG-XXXX. Supports up to 60 each redundant DMR trunking wire-line IP endpoints.	SFW-VPG-DMR3-60	EA	$26,643.00	$25,310.85
Supplementary VPGate Tier 3 DMR radio endpoint license, requires SFW-VPG-XXXX. Supports up to 100 each redundant DMR trunking wire-line IP endpoints.	SFW-VPG-DMR3-100	EA	$40,947.00	$38,899.65
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 1 each redundant P25 DFSI endpoints.	SFW-VPG-DFSI-1	EA	$1,031.00	$979.45
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 2 each redundant P25 DFSI endpoints.	SFW-VPG-DFSI-2	EA	$2,068.00	$1,964.60
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 6 each redundant P25 DFSI endpoints.	SFW-VPG-DFSI-6	EA	$6,214.00	$5,903.30
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 10 each redundant P25 DFSI endpoints.	SFW-VPG-DFSI-10	EA	$9,323.00	$8,856.85
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 1 each non-redundant P25 DFSI endpoints.	SFW-VPG-DFSI-1-NR	EA	$649.00	$616.55
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 2 each non-redundant P25 DFSI endpoints.	SFW-VPG-DFSI-2-NR	EA	$1,296.00	$1,231.20

AVTEC SCOUT™ PRODUCTS/PRICING

PERCENT OFF MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 6 each non-redundant P25 DFSI endpoints.	SFW-VPG-DFSI-6-NR	EA	$3,887.00	$3,692.65
Supplementary VPGate P25 DFSI endpoint license, requires SFW-VPG-XXXX. Supports up to 10 each non-redundant P25 DFSI endpoints.	SFW-VPG-DFSI-10-NR	EA	$5,830.00	$5,538.50
Supplementary VPGate NXDN radio endpoint license, requires SFW-VPG-XXXX. Supports up to 10 each redundant NXDN conventional or trunking wire-line IP endpoints (ICOM, Kenwood, or future).	SFW-VPG-NXDN-10	EA	$2,591.00	$2,461.45
Supplementary VPGate NXDN radio endpoint license, requires SFW-VPG-XXXX. Supports up to 100 each redundant NXDN conventional or trunking wire-line IP endpoints (ICOM, Kenwood, or future).	SFW-VPG-NXDN-100	EA	$25,913.00	$24,617.35
Supplementary VPGate NXDN radio endpoint license, requires SFW-VPG-XXXX. Supports up to 30 each redundant NXDN conventional or trunking wire-line IP endpoints (ICOM, Kenwood, or future).	SFW-VPG-NXDN-30	EA	$7,774.00	$7,385.30
Supplementary VPGate NXDN radio endpoint license, requires SFW-VPG-XXXX. Supports up to 60 each redundant NXDN conventional or trunking wire-line IP endpoints (ICOM, Kenwood, or future).	SFW-VPG-NXDN-60	EA	$15,548.00	$14,770.60
Supplementary VPGate P25 endpoint license, requires SFW-VPG-XXXX. Supports up to 10 each redundant P25 DFSI or CSSI endpoints.	SFW-VPG-P25-10	EA	$10,360.00	$9,842.00
Supplementary VPGate P25 endpoint license, requires SFW-VPG-XXXX. Supports up to 100 each redundant P25 DFSI or CSSI endpoints.	SFW-VPG-P25-100	EA	$40,947.00	$38,899.65
Supplementary VPGate P25 endpoint license, requires SFW-VPG-XXXX. Supports up to 30 each redundant P25 DFSI or CSSI endpoints.	SFW-VPG-P25-30	EA	$18,652.00	$17,719.40

Description	Part Number	Unit	MSRP	Net Price
Supplementary VPGate P25 endpoint license, requires SFW-VPG-XXXX. Supports up to 60 each redundant P25 DFSI or CSSI endpoints.	SFW-VPG-P25-60	EA	$31,090.00	$29,535.50
Professional consultative services for CAD API developers, Software Engineer, eight hours	SVC-CSLT-API	EA	$2,073.00	$1,969.35
Professional consultative services to evaluate, integrate, and configure CSSI connection to P25 RFSS infrastructure. Per system fee exclusive of travel and per diem charges.	SVC-CSLT-CSSI	EA	$10,360.00	$9,842.00
Professional consultative services, Project Engineer	SVC-CSLT-PE	EA	$1,244.00	$1,181.80
Professional services, evaluation of customer provided singular hardware item (except Tablet). Includes specification review, loading of Avtec software, with demo project to test operability with any preloaded customer software. Avtec software and demo project to be removed prior to shipping back to customer	SVC-EVAL-INDIVIDUAL-HW	EA	$518.00	$475492.10
Professional services, evaluation of customer provided total system (except Tablet). Includes specification review, loading of Avtec software, with demo project to test operability with any preloaded customer software and compatibility with other customer provided hardware. Avtec software and demo project to be removed prior to shipping back to customer.	SVC-EVAL-SYSTEM-HW	EA	$2,068.00	$1,964.60
Professional services, evaluation of customer provided Tablet. Includes specification review, loading of Avtec software, with demo project to test operability. Avtec software and demo project to be removed prior to shipping back to customer	SVC-EVAL-TABLET	EA	$1,037.00	$985.15

AVTEC SCOUT™ PRODUCTS/PRICING

PERCENT OFF MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Tier 1 Scout Plus Hardware Audio Package Console. includes Scout Media Workstation Plus, dual speakers, and serial cable. Includes Scout Standard Runtime, DMS, NENA Headset Interface, Conventional DMR, Conventional P25, Conventional NXDN. Windows 7 PC, Monitor and other Standard series accessories not included. Installation outside of North America requires a cable localization package, Model Number ACCPLUS-CLP-XX. One each required per console position.	T1-SCOUT-PLUS	EA	$11,915.00	$11,319.25
Tier 1 Scout Console Package with 12 channel software media workstation. Includes Scout Standard Runtime, DMS seat licenses, P25 Conventional, NXDN Conventional and DMR Conventional. Windows 7 PC, Monitor, and other USB accessories not included. NENA Headset interface is NOT available in this package.	T1-SCOUT-SMW12	EA	$9,842.00	$9,349.90
Tier 2 Scout Plus Hardware Audio Package Console. Includes Scout Media Workstation Plus, dual speakers, and serial cable. Includes Scout Standard Runtime, DMS, NENA Headset Interface. Tier 1 Capabilities plus P25 Trunked, DMR Trunked, MPT Trunked, NXDN Trunked and IRR. Windows 7 PC, Monitor and other Standard series accessories not included.. Installation outside of North America requires a cable localization package, Model Number ACCPLUS-CLP-XX. One each required per console position.	T2-SCOUT-PLUS	EA	$16,579.00	$15,750.05

NASPO VALUEPOINT CONTRACT 06913 PUBLIC SAFETY COMMUNICATIONS EQUIPMENT

AVTEC SCOUT™ PRODUCTS/PRICING — PERCENT OFF MSRP: 5.25% *

Description	Part Number	Unit	MSRP	Net Price
Tier 2 Scout Console Package with 12 channel software media workstation. Includes Scout Standard Runtime, DMS, Tier 1 Capabilities plus P25 Trunked, DMR Trunked, MPT Trunked, NXDN Trunked and IRR. Windows 7 PC, Monitor, and other USB accessories not included. NENA Headset interface is NOT available in this package.	T2-SCOUT-SMW12	EA	$14,506.00	$13,780.70

*NET PRICE AFTER DISCOUNT HAS BEEN CALCULATED AS FOLLOWS: [LIST PRICE -5.25%] + [.25% FEE]).

Professional Services & Expenses

*5.25% Discount Applied to Hourly Listed Price

Equipment Configuration and System Design	Hourly	$184.63
Technical Support Services	Hourly	$246.17
Equipment Installation	Hourly	$147.70
Equipment Repair	Hourly	$96.03
Training	Hourly	$147.70
Airfare (Round Trip)	Each	$1,554.75
Car Rental & Per Diem (Daily)	Each	$362.78

Other Services

*5.25% Discount Will be Applied to Hourly and Flat Rate Prices

Scout readiness Assessment	Discount	5.25%
Custom Solution Implementation	Discount	5.25%
Operational Efficiency Workshop	Discount	5.25%
System re-design, redeploy, relocations (moves)	Discount	5.25%
Risk Mitigation Workshop	Discount	5.25%

NASPO VALUEPOINT CONTRACT 06913 PUBLIC SAFETY COMMUNICATIONS EQUIPMENT

AVTEC SCOUT™ PRODUCTS/PRICING PERCENT OFF MSRP: 5.25% *

Custom Solution	Discount	5.25%
Preventative Maintenance	Discount	5.25%
On-site Assistance	Discount	5.25%
Project Management	Discount	5.25%
Test Activities	Discount	5.25%

City of
CHICKASHA

Meeting Type: City Council Agenda 10-5-2020

Meeting Date: 10/5/2020

Department: Police Department **Agenda Item No. 6.b.**

AGENDA ITEM: Discussion, consideration and possible action to accept the award of the State of Oklahoma 911 Management Grant award

I. BACKGROUND/DESCRIPTION:

- The Police Department made application to the 911-2019 911 Grant Program to replace Communications radios, microphones, headsets, software licensing and base radios within the Communications Center.
- A requirement of the grant was the agreement through Resolution tha local funding would be at twenty (20) percent. The Resolution was passed by the City Council during the September 8, 2020 meeting.

II. RECOMMENDED ACTION:

Staff recommends acceptance of the State of Oklahoma 911 Management Grant Award in the amount of $220,000.

III. FISCAL INFORMATION - This was an unbudgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Chief of Police	Fund	Account	Amount
	(To)OK 911 Mgmt Grant		$220,000.00
	FUND	ACCOUNT	AMOUNT
Meeting Date: October 5, 2020	(From)		

V. ATTACHMENTS:

1. OK911 Grant Comm Project
2. Grant Award Notification

CHICKASHA POLICE DEPARTMENT

Professionalism| Respect| Integrity | Dedication | Excellence

OKLAHOM 9-1-1 MANAGEMENT AUTHORITY

2020 Grant Program

E911 Center / Dispatch Services

Project Name: Chickasha E911 Center Radio Console & Equipment Replacement

Submission Completed: 09/09/2020

By: Sgt. Gillian O'Brien

2001 West Iowa Avenue, Chickasha, OK 73018 | 405-222-6050 |www.Chickasha.org |
https://www.facebook.com/ChickashaPolice/

Table of Contents

1. Estimated Totals Worksheet
2. Oklahoma 9-1-1 Management Authority, 2020 Grant Program Guidelines
3. Grant Submission Screen Shots and Information
4. Funding Letter dated March 16, 2020
5. City of Chickasha Resolution dated September 8, 2020
6. Dispatch Services Budget, as submitted
7. Federal: Standard Form 424, as submitted
8. Federal: Standard Form 424B, as submitted
9. Federal: Form CD-511, as submitted
10. Motorola / BearCom Quote for AVTEC Radio Equipment, as submitted
11. Motorola / BearCom Quote for Antenna, Coax Cable, & Polyphaser hardware & labor, as submitted
12. Barrington Electric Quote for Installation of Grounding Ring, as submitted
13. Barrington Electric Quote for Installation of Breaker Panel & 110-15 Outlets, as submitted
14. Standley Systems Quote for Four HP Computers, as submitted
15. Standley Systems Quote for Four UPS (Backup Batteries/Surge Protectors), as submitted

Chickasha E911 Center Radio Console & Equipment Replacement

Prepared by: Sgt. Gillian O'Brien
Date: 8/29/2020

Company	Project	Starting Est.	Current Est.	Actual Cost
BearCom	AVTEC Consoles	$219,935.00	$182,430.13	
	Antenna's, Coax Cabling, & PolyPhaser relocation	$26,046.00	$26,046.00	
Barrington Electric	Electric: Breaker Box & outlet for Radio Room	$2,100.00	$2,100.00	
	Grounding for Radio Mast	$2,000.00	$2,000.00	
Standleys	4 - Eaton UPS (backup battery/surge protector)	$440.00	$440.00	
	4 - HP EliteDesk 800 computers	$6,436.00	$6,436.00	
	Estimate Totals	$256,957.00	$219,452.13	$0.00

Original Requested Amt.

City of Chickasha 20% Match Amt. $43,890.43

4. Creation, maintenance or improvement of GIS map, including hardware and software to use the map in call taking.
5. Creation or improvement of 9-1-1 addressing.
6. Landline, wireless or VoIP call routing.
7. Purchase or lease of call taking equipment.
8. Creation, purchase or lease of interoperable regional emergency service network.
9. Equipment, network or services to prevent or reduce outages.
10. Call taker training and certification.
11. Development or deployment of next generation 9-1-1 technology.
12. Emergency conditions that could not have been reasonably anticipated by the local government.
13. Other purposes consistent with 63 O.S. (2015) secs. 2861 through 2871.

INELIGIBLE EXPENSES*

The following are not eligible for funding through the 9-1-1 Management Authority Grant program:

1. Purchase and/or maintenance of radios unless used as a control point in the PSAP.
2. Mobile communications platforms; repeaters; and Oklahoma Law Enforcement Telecommunications System (OLETS) interfaces.
3. Construction/capital improvement projects; purchase of buildings; ongoing operating costs including rent, utilities; and general administrative costs including salaries and wages.
4. Costs associated with any college or university degree, such as tuition, fees, etc.
5. Prizes and awards, lobbying expenses, fundraising events/expenses, grant-writing costs, fines and penalties, legal or audit fees, taxes, offsetting of debt and food/refreshments for meetings.
6. Purchases or purchase agreements entered into prior to grant award.
7. Costs to operate legacy E9-1-1 or 9-1-1 systems.
8. Costs to operate the NG9-1-1 system after it is fully operational.
9. Independent verification and validation (IV&V) testing for products, services and systems.

*This list is not an all-inclusive list, final determinations will be made on a case-by-case basis by the 9-1-1 Management Authority.

GRANT FUNDING LIMITATIONS

1. Grant funding is available for one (1) time purchases only. Additionally, the applicant must demonstrate the ability to maintain any data, mapping, addressing, equipment or other purchase(s) after the grant has ended.

2. After an award has been made and a State and Local Agreement (SLA) has been signed by the OEM Director and the local Authorized Contact, funds may be expended by the applicant. This grant is a reimbursement grant. Funds must be expended by the applicant and proper documentation submitted before funds will be reimbursed.

3. Applicants can submit no more than one (1) application per category per fiscal year.

4. No general planning, administration, or promotional activities will be funded.

5. All assets funded by this grant must be located on property either owned by, or leased to, the applicant.

OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY
2020 GRANT PROGRAM GUIDELINES

CURRENT GRANT PRIORITIES

- Request for funds for deployment of Phase II technology;
- Consolidation of facilities or services;
- Interoperability;
- GIS data or creation or modification; bringing GIS data into compliance with the state GIS standard;
- Deployment of Next Generation 9-1-1 networks and services.

In addition, priority will be given to applicants who can demonstrate that the grant funds will facilitate significant progress toward achieving compliance with the goals established by the 9-1-1 Management Authority board.

MATCHING FUNDS REQUIREMENT

A match of 20% of the total project cost is required. Match must be monetary (cash), unless the applicant demonstrates the inability to provide matching funds. No in-kind match will be accepted. Training grants are funded 100% by the 9-1-1 Management Authority - no match is required by the applicant.

CONTENT AND FORM APPLICATION SUBMISSION

Applying for an award under this program is a multistep process. To ensure that an application is submitted on time, applicants are advised to start the required steps well in advance of their submission. Failure to comply with any of required steps before the deadline for submitting the application may disqualify the application from funding. Applications shall be submitted online in OEMGrants and shall contain the following:

1. Completed grant application;
2. Budget sheet;
3. Explanation of proposed method of funding matching requirement;
4. Resolution from the Local Governing Authority;
5. Project schedule;
6. Project narrative, including an explanation of how this project will achieve compliance with the goals and objectives of the Authority;
7. SF424 (Application for Federal Assistance);
8. SF424B (Assurances for Non-Construction Programs);
9. CD-511 (Certification Regarding Lobbying);
10. Local 9-1-1 Deployment Plan, if deploying initial E9-1-1 Phase II;
11. Vendor Quote(s);
12. Vendor Brochure(s), optional.

APPLICATION REVIEW PROCESS

If the grant application package does not meet the requirements set forth in this document, the grant application will not be considered. Priority will be given to applicants who can demonstrate they have developed an achievable plan to reach and/or maintain compliance with the goals and objectives of the 9-1-1 Management Authority. The decision to award or not to award grant funds is entirely at the discretion of the 9-1-1 Management Authority board. The 9-1-1 Management Authority grant is a competitive grant and the Authority will award funds after considering, in no particular order, the following factors:

- Availability of local cash match.
- Readiness to proceed with the project.

- Technical feasibility of the project.
- Regionalization or consolidation of facilities or services.
- Degree to which grant funds will assist in achieving or maintaining compliance with goals set forth by the Authority.

The Authority may choose to modify the amount of any grant awarded by either increasing or decreasing the amount requested in the application. The Authority will notify each applicant via OEMGrants of the Authority's decision on each application.

GRANT REIMBURSEMENT

Applicants generally **must have a minimum of $5,000 in reimbursable expenses in order to request a draw** (payment); however, final closeout payments may be less than $5,000.

For project awards less than $5,000, applicants must request one draw for the total amount of the project. For project awards of $5,000 or more, each draw must equal $5,000 or more.
The Oklahoma 9-1-1 Management Authority office will generally approve draw requests within seven (7) working days.

Please allow time for the State financial office to process payments which can take up to twelve (12) weeks. Ensuring that you have a registered **EIN Number[1], DUNS Number[2], SAMS Code[3]**, and have set up **EFT (direct deposit) linked with the Treasury Department[4]** will help deliver your payments faster, more secure, and trackable if there is an issue.

QUESTIONS

Application forms and instructions are available online at www.ok.emgrants.com.

Applicants experiencing difficulties accessing this information, or who have any questions should contact the State Grants & Compliance Officer, Karen Douglas at (405) 521-3110 or karen.douglas@oem.ok.gov.

[1] https://ein.e-tax-filings.com/

[2] https://www.dnb.com/duns-number/get-a-duns.html

[3] https://uscontractorregistration.com/sam-registration/

[4] EFT (direct deposit) is the preferred method for payment; it is faster, safer and easily tracked if there is a problem. To set up the EFT payment, an email will be sent to the initial email provided and will link the Treasury to add the agency's banking information. Verification by the agency through several penny deposits will be required before the EFT set up is finalized. It is strongly suggested to make sure this is set up and correct as soon as possible, because even if your agency has been awarded, and have submitted accurate request for reimbursements in the system, we will be unable to process payments until this step is complete.

CHICKASHA POLICE DEPARTMENT

Professionalism| Respect| Integrity | Dedication | Excellence

CITY OF CHICKASHA

CHICKASHA POLICE DEPARTMENT

E911 Communications Center

Radio Console & Equipment
Replacement Project

OKLHOMA EMERGENCY MANAGEMENT GRANT PROGRAM

911-2019 911 Grant Program Award/NHTSA-NTIA-911-Grant-Program-2018

Submitted by: Sergeant Gillian O'Brien

Submitted on: 09/09/2020

2001 West Iowa Avenue, Chickasha, OK 73018 | 405-222-6050 |www.Chickasha.org |
https://www.facebook.com/ChickashaPolice/

Chickasha E911 Radio Console & Equipment Replacement

Chickasha E911 Grant Responses
Submitted by: Sergeant Gillian O'Brien
Submitted: August 31, 2020
Resolution Submitted: September 9, 2020
Grant Review by Committee: September 10, 2020
E911 Board Meeting (Final Disposition): October 1, 2020

Summary:

Application Summary

Application for Grant Funding

Title:	Chickasha E911 Radio Console & Equipment Replacement
Total Request Amount:	$219,452.13
Total Awarded Amount:	$0.00
Funding Sources:	Federal - $0.00 State - $0.00 Local - $0.00
FEMA Obligation Data:	Federal Number - < no value >

Workflow Summary

Current Step:	3) Grant Review Committee	
Last Advanced:	Sep 9, 2020 at 11:33 AM by Karen Douglas	1 day ago
Submission:	Mar 24, 2020 at 12:53 PM by Kori Brewer	170 days ago

Grant

911-2019 911 Grant Program Award
Enhanced 911
Declared: September 7, 2019
Closed: September 30, 2022
Work Deadline: March 21, 2022

Applicant

Chickasha, City Of
Grady County
FIPS #: 051-13950-00
FEIN #: 73-6005139
Vendor #: 0000064271
DUNS #: 140876330
Type: City or Township Government
Physical/Mailing: 117 NORTH 4TH ST
CHICKASHA, OK, 73018-2601

Project

F # S #34
Chickasha E911 Radio Console & Equipment Replacement
ON Other 911 Needs (Consistent with 911 Management Authority Act)
Project POP Deadline: May 29, 2021
Eligible: $0.00
Federal: $0.00 (0%)
Un-Expended Eligible: $0.00

Introduction:

Summary Information

Grant:	911-2019 911 Grant Program Award
Project:	Other 911 Needs (Consistent with 911 Management Authority Act) (change)
Project Title:	Chickasha E911 Radio Console & Equipment Repla Used to help identify the Project. Ex: "Jurisdiction - Project Name".
Link to the E911 Resources:	Click here for additional E911 resources and guidelines.

Contact Assignment

Primary Contact:	Gillian OBrien - Sergeant Edit Email Address: gillian.obrien@chickashapd.org Phone: 405-222-6046
Authorized Contact:	Gillian OBrien - Sergeant Edit Email Address: gillian.obrien@chickashapd.org Phone: 405-222-6046

Federal Tax ID:	73-6005139
State Vendor Number:	The Applicant's Vendor Number set on the Applicant is currently 0000054271. Is this correct? Yes A State Vendor Number is required in order to process Reimbursement Requests. If you do not currently have a State Vendor Number, please click here to download the Vendor Number Request Form to have a State Vendor Number assigned to your organization.
Project Category:	Other purposes consistent with 63 O.S. (2015) secs. 2861 through 2871
Brief Project Description:	Our goal is to replace our E911 radio system with an updated and upgradable AVTEC Console system and supporting equipment. This will improve radio traffic in the Chickasha E911 service area which dispatches Police, Fire, and EMS, as well as expand interoperability via radio traffic within Grady County in times of mutual aid. Additionally, our radio system is the primary EMS radio system covering about 370 square miles and the cities of Ninnekah, Verden, Amber, Alex, and Bradley Oklahoma. Provide a brief description of the proposed project.
Project Start Date:	Nov 10, 2020
Project End Date:	May 29, 2021

List of PSAPs Affected

PSAP	Type	
City of Chickasha	Primary	✕

Brief Project Description

Our goal is to replace our E911 radio system with an updated and upgradable AVTEC Console system and supporting equipment. This will improve radio traffic in the Chickasha E911 service area which dispatches Police, Fire, and EMS, as well as expand interoperability via radio traffic within Grady County in times of mutual aid. Additionally, our radio system is the primary EMS radio system covering about 370 square miles and the cities of Ninnekah, Verden, Amber, Alex, and Bradley Oklahoma.

PROJECT DESCRIPTION: Chickasha E911 Radio Console & Equipment Replacement

Needs Statement:

Needs Statement: Describe your jurisdictions existing 911 system. Describe why your jurisdiction is requesting this grant and why your agency would not be able to accomplish this project without this grant program.

The Chickasha Police Department is a Municipal Law Enforcement agency in the principal municipality and County Seat of Grady County, Oklahoma. Our department is budgeted for 32 sworn positions, four of which are predominately administrative in nature, but still utilized in the field when necessary. In 2018, our city's estimated population was 16,352, with a seasonal population upsurge of about 5,000 people as a result of USAO's students and faculty, Oilfield employees, and our Sports Complex's tournament attendees. Considering the other jurisdictions we serve from time to time, we service or aid >50 sworn officers, >five additional agencies, and >55,000 in population. The Chickasha E911 Center is the PSAP for the City of Chickasha and is overseen and operated by Chickasha Police Department Administration. Between January 1, 2019 to December 31, 2019 our E911 Center received approximately 8,207 emergency 9-1-1 voice calls and roughly 29,134 administrative calls.

The Chickasha E911 Center currently monitors and communicates on nine frequencies for the City of Chickasha Police, Fire, Public Works, Grady County Sheriff's Office and the towns they service. However, due to an emergency health hazard expenditure of roughly $100,000 to abate black mold in our E911 Center, we were unable to replace our Zetron radio system and radio consoles (installed in/around 2003) which are used to dispatch all 911 calls to Police, Fire, Medical or other emergency services. As a result, our surplus funds were depleted leaving other necessary projects incomplete. The replacement of our rapidly deteriorating Zetron radio and other related equipment for the E911 Center was put on hold and is now in imperative.

While researching the needs of our E911 Center, we also found that our radio antennas and coax cables supporting our radios and consoles in the E911 Center were severely outdated and deteriorating. Additionally, our lightning protection is inadequate and requires immediate attention to sufficiently protect the components inside our radio/equipment room and prevent service outages.

In 2015, the City of Chickasha updated its handheld and mobile (vehicle) radios at a cost in excess of $721,000. The cost didn't include the replacement of the radio consoles or antennas which are the primary source of communication for the E911 center. The age, condition, continued repairs, complete failures of E911 radio equipment, related equipment, and lack of Capital funds have created a need to seek emergency funds to assist in the purchase of the AVTEC radio console system, radios which interface with the AVTEC software and serve as control points in the PSAP, as well as the components necessary to protect and support this essential equipment.

The AVTEC system is upgradable and should last for years to come. In addition to the radio system, four of our six computer towers need to be replaced. One of the six is an E911 computer which has completely quit, leaving only two of three Dispatch positions operational. Three of the six computers run our CAD software, which logs and facilitates dispatching emergency calls to our First Responders. Two of the three CAD computers are on their last legs, while the remaining one should be replaced as soon as possible due to age, processing speeds, etc. to avoid catastrophic failures. Some of these

computers must be rebooted numerous times per week, sometimes several times during a single shift. This issue creates a safety hazard for our citizens, as well as our First Responders.

In addition to the already depleted surplus and capital funds is the financial impact of COVID-19. According to the CDC & the OK State Dept. of Health (OSDH) Chickasha has had more than 50 cases, the first case on March 7th, 2020. The economic impact was swiftly recognized by City Management who estimated the economic disruption to be $800,000 - $1,500,000.00 and recovery is expected to take 18 to 36 months.

Purpose:

Purpose: Describe the goals and how this grant will improve 911 service to the citizens of the community.

Since 2015, the Chickasha 911 Center has been working to upgrade its 911 call-taking systems by removing the AT&T E911 in Phase I. In Phase II we upgraded to a Call-Works NG911 System, which considerably improved our system's emergency call-taking ability. This system brought about improved caller locating abilities with the addition of Rapid SOS, which supplements cell tower triangulation and adds GPS cellphone tracking, reducing the caller's probable location to a few meters. An Eventide audio recorder for incoming calls and radio traffic was also added. The new system was a significant expense, but necessary for the safety of citizens. The upgrade to the Call-Works System, allows the City of Chickasha's E911 system and Grady County's 911 system to serve as each other's backup in the event of an outage at either E911 Center.

Chickasha E911 Center's primary focus now is to replace its radio system and supporting equipment. Our system currently requires sixteen (16) frequencies for the City of Chickasha (Police/Fire /EMS/Public Works, etc.), Grady County Fire Department, Grady County Sheriff's Office, Highway Patrol, and others. The existing system is roughly 20 years old and replacement parts are no longer available. We currently only have one operational position which can broadcast via radio to dispatch calls and communicate with First Responders in the field. The system experiences constant outages, at least thirty-nine (39) incidents since May 2019, causing the center's radio system to go down each time. The frequency of outages is increasing, creating additional work for our Communication Specialists and possible safety concerns for those we serve. Each time the system fails, sometimes occurring during a critical call, the Communications Specialist has to keep the caller on the line, communicate with the particular First Responder group, switch to taking notes with a pen and paper and attempt to get the computer and/or radio system up and running at the same time without an additional position to facilitate the call. Once the system is up and running properly, the Communications Specialist must then enter the handwritten calls into CAD, dividing their attention further between radio traffic, emergency calls, administrative calls, etc.

Timely dispatched emergency calls are necessary to preserve the lives and safety of our citizens. By replacing our E911 Radio System, supporting equipment, and components our City's Communications personnel will be better equipped to dispatch our First Responders to aid our citizens without interruption. In the unfortunate event of a natural disaster, the adjoining Chickasha Emergency Management Center will also have improved support and additional resources at their disposal.

Detailed Project Description:

Describe the project including objectives and required steps that will occur in order to meet the above listed goals.

Our objective is to set the proper foundation for and replace our existing Communications radio system with an AVTEC Console system and improve the interoperability of radio traffic with surrounding agencies when mutual aid is required. The AVTEC Console system is a tested and proven radio console system with deployments in numerous 911 call centers, department dispatch and FAA air traffic control centers throughout the State and Nation.

After the Oklahoma E911 Grant Authority approval is received, the grant terms and documentation will be taken before the City of Chickasha Council for final approval and acceptance. Once approved we will schedule and a detailed design review with Motorola/BearCom, the company who will facilitate the purchase and installation of the equipment. When the final design has been established, purchase orders will be obtained and orders for the equipment and work placed. We hope to be able to purchase new furniture, outside the Grant, to house the new consoles. If so, the new furniture will be ordered, the old removed and new installed upon delivery.

Meanwhile, the proper foundation we need to correctly ground our existing radio mast will be installed. To do so we would replace the current ground rod and re-install two additional ground rods. All three ground rods would then be connected to ground ring which would be installed and buried underground.

Next, the 17-year-old antennas and deteriorating coax cables which feed the radio/equipment room for the E911 Center would be replaced. The cables, when installed 17 years ago, were simply draped over our roof and have been exposed to the elements causing corrosion. We plan to re-route new coax cables through the side of our building, through conduit to the PolyPhasers. The PolyPhasers (the coaxial protector which allow permanent connection of our antennas to our radios without worry of lightening damage) are currently mounted outdoors and should be moved to indoors to prevent moisture ingress. The PolyPhasers would be remounted in the basement where our E911 Center is located. Inside an Electrician would install a breaker box and an additional power outlet in the radio/equipment room to adequately support and protect the components inside.

Finally, we will begin replacing our E911 radio system and computers including the following components:

- AVTEC Console Operator Position Hardware/Software to include Audio Package and Console, software licensing, hard drives, computer display screens, microphones, foot switches, headsets, etc.
- AVTEC Gateways and Endpoint Hardware/Software to include software licensing, folding display with accessories, radio controller, outpost radio ports, cables, switches, etc.
- AVTEC racking equipment
- AVTEC ScoutCare Software and Hardware
- AVTEC installation labor and expenses
- APX 4500 800 MHz, APX VHF and Conventional VHF radio required to Interface with AVTEC hardware and software to facilitate the sending and receiving of radio traffic in our E911 Center. These radios will be mounted in the radio/equipment room and will support the AVTEC radio communications

system allowing us the ability to identify our First Responders radios when sending emergency traffic in the field ("Man down" capabilities).

- Replacement of four essential 911 and CAD related computers.

Once the AVTEC system arrives, installation and testing of all network infrastructure and connectivity will commence. Three complete Scout Enterprise consoles will be installed with gateways, endpoints, and racking equipment. Next, the Eventide recording and instant playback for event audio, 911 calls, and administration lines will be configured, and compatibility tested. Following testing of the recorder, all paging and station alerting will be configured and tested as well. Once all the equipment is tested and in proper working order, we will begin training all IT and Communications personnel on the system.

Explain How this project will be sustained:

All matching funds and future maintenance of the AVTEC Radio Consoles System in the Chickasha E911 Center will be paid by the City of Chickasha from General Funds. Annually, the City of Chickasha prepares necessary budgets for every department. The Department Head (Chief of Police) is tasked with reviewing past budgets, expenses and allocating for future requirements. Generally, after at least three reviews, the final budgets are presented to the City Manager and then to Council for final approval. The budget for the Communications Center (E911 Center) is overseen within the Administration of the Police Department. Direct maintenance matters and expenditures are reviewed by a civilian Communications Supervisor, a Commissioned Supervisor (rank of Sergeant or higher) and then presented to the Chief. The Chief of Police, except in matters of exigency, then presents the proposed expense for approval of a Purchase Order.

We plan to set a schedule for replacing all CAD and E911 call taking computers on a 3-5 year schedule. Our contract with CallWorks allows for an equipment "Refresh" in the year 2022. AVTEC provides one year of software and hardware maintenance and technical support with the purchase and installation of their product. The City of Chickasha will begin the budget process shortly and will submit budget requests to continue that service for the following/future year(s). By replacing and re-routing coax cabling and PolyPhasers indoors it should prolong the life of the material exponentially and should not have to be replaced or repaired for numerous years to come. Should a repair be needed, a City contracted personnel would complete necessary work. All other maintenance and repairs to equipment not covered in a contract or agreement would be covered by building and grounds or general funds allocated by the City of Chickasha. The replacement of the items requested in this grant application will ensure our new City, Department, and Division management has the tools necessary to get our City's E911 Center back on the right track. The new equipment will assist with shortfalls in funds as well as allow us the opportunity to care for and properly maintain the State and Nation's investment in our City.

COSTS:

Explain how funds will be matched:

Be specific as to the source of your Local Match, page number and line numbers for the budget attached.

The funds required for the purchase of this equipment, required by the City of Chickasha, will be paid as a Capital Outlay expenditure. As noted in the City Manger's letter dated March 16th, 2020, the City realizes this is a reimbursement grant, the City will have to provide the total up-front funding with the City's net expenditure being approximately $44,000.00.

In the 2020-2021 budget cycle, funds did not get specifically noted in the capital outlay line-item. After discussions with the City Manager, a budget amendment is required and will be accomplished via a simple signature from his office. We have budgeted the $44,000.00 in 27-27-5302-019.1 Computer Systems.

Cost Line Items

Type	Description	Qty	Price	Total	
Ancillary 9-1-1 equipment (Hardware)	AVTEC Radio Console System	1	$ 182,430.13	$182,430.13	
Ancillary 9-1-1 equipment (Hardware)	Antennas, coax cabling, and relocation of PolyPhasers to protect AVTEC consoles & equipment	1	$ 30,146.00	$30,146.00	
Ancillary 9-1-1 equipment (Hardware)	CPUs for CAD & E911 systems	4	$ 1,609.00	$6,436.00	
Ancillary 9-1-1 equipment (Hardware)	UPS for CAD & E911 systems computers	4	$ 110.00	$440.00	
Application Total				$219,452.13	
Total Request Amount				$219,452.13	

Timeline:

Project Timeline

Total # of days for entire project: 200

List the major milestones in this project.
Example 1: Request for Proposal Process

Task Description	Days	
Board approval and purchase agreement process	40	✕
Detailed design review with Motorola/BearCom	14	✕
Procurement process	90	✕
Installation of purchased equipment	37	✕
Configure, test equipment, and make necessary changes	7	✕
Configure and test all paging and station alerting	7	✕
Training of Communications and IT personnel on new equipment	5	✕
Total Days	200	

Certifications:

Compliance Certification

As a recipient of OK 9-1-1 Management Authority grant funds:

- [x] I certify that Chickasha, City Of has not diverted and will not divert any portion of designated 9-1-1 Wireless or Wireline fees for any purpose other than the purposes for which such fees are designated from July 1, 2018 and continuing through the time period during which grant funds are available. [63 OK Stat § 63-2812 et seq; 63-2861 et seq]
- [x] I further certify that Chickasha, City Of will comply with all the required Federal and State statutory and programmatic grant conditions.
- [x] I further certify that if Chickasha, City Of diverts any grant funds awarded through the State 9-1-1 Management Authority, Chickasha, City Of will become ineligible for grant payments for the term of the grant and Chickasha, City Of must repay all grant funds awarded.
- [x] I understand that prohibited diversion of 9-1-1 fees includes elimination of fees as well as redesignation of fees for purposes other than implementation or operation of 9-1-1 services, E-9-1-1 services, or NG9-1-1 services during the term of the grant. [47 CFR Part 400]
- [x] I hereby declare that I am the Authorized Contact for Chickasha, City Of.

Certified by Gillian OBrien on August 30, 2020

City of
CHICKASHA

Meeting Type: City Council 9-8-2020

Meeting Date: 9/8/2020

Department: Police Department **Agenda Item No. 6.c.**

AGENDA ITEM: Discussion, consideration and possible action to approve Resolution 2020-18R for the State of Oklahoma 911 Management Authority Grant Application.

I. BACKGROUND/DESCRIPTION:

- The Police Department is making application to the 911-2019 911 Grant Program to replace Communications radios, microphones, headsets, software licensing and base radios within the Communications Center.
- A requirement of the grant is a Resolution approved by Council affirming its commitment to the citizens of Chickasha.
- The resolution in part requires the agreement of local funding be noted at 20%.

II. RECOMMENDED ACTION:
Approve Resolution 2020-18R and authorize the Mayor and City Clerk to executive the same.

III. FISCAL INFORMATION - This is an unbudgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Chief of Police	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: 09-08-2020	(From) E-911 Fund 27-27		$44,000.00

117 N. 4th Street Chickasha, Ok. 73018 *Phone 405.222.6045* *Fax 405.222.6004*

V. ATTACHMENTS:

1. Res. 2020-18R 911 Management Authority Grant Application

RESOLUTION 2020-18R

CITY OF CHICKASHA

(State of Oklahoma 911 Management Authority Grant Application)

WHEREAS, the City of Chickasha takes Emergency 911 Calls for the citizens of the City of Chickasha, as well as Emergency 911 Medical Calls for surrounding jurisdictions; and

WHEREAS, the City of Chickasha wishes to improve emergency dispatch and 911 services for the residents of the City of Chickasha and surrounding jurisdictions; and

WHEREAS, the City of Chickasha has determined replacement equipment is necessary and would enhance health and public safety for the citizens of the City of Chickasha and surrounding jurisdictions; and

WHEREAS, the City of Chickasha needs additional funding to implement the upgrade in antiquated, obsolete, and non-functioning equipment.

WHEREAS, the Oklahoma 911 Management Authority has grant funding available for the replacement of 911 Center equipment; and

WHEREAS, the City of Chickasha is in agreement to apply for grant funds through the Oklahoma 911 Management Authority for 911 Center upgrades and equipment replacement.

WHEREAS, the City of Chickasha agrees to provide local funding to meet the required twenty percent match as required under state guidelines.

NOW THREREFORE, BE IT RESOLVED by the City of Chickasha Council, that it affirms a commitment to the citizens of the City of Chickasha and surrounding areas, and through application to the State of Oklahoma 911 Management Authority, certifies that local funding is available to meet the grant match requirements.

Adopted this 8th day of September 2020, at a Regular Meeting of the City of Chickasha Council.

Mayor Chris Mosley

Sept. 8, 2020
Date

Attested this 8th day of September, 2020.

CITY OF CHICKASHA SEAL STATE OF OKLAHOMA

Susan M. McDaniel, City Clerk

City of
CHICKASHA

Office of City Manager

March 16, 2020

Oklahoma Emergency Management Authority
911 Authority

Re: 911 Grant/ Console Replacement

Grant Committee:

The City of Chickasha is currently applying for a grant totaling nearly $220,000.00 for the replacement of our communications center radio console. The City of Chickasha matching portion is roughly $44,000.00. The City of Chickasha understands that this is a reimbursement grant where the City will pay the total cost up front then be reimbursed up to our portion of the grant. We are also in the preliminary budgeting process for the next year. It is our desire that you accept this letter as evidence that the funds will be allocated for the next fiscal year as the project date is July 1, 2020, our next fiscal year.

Sincerely yours,

John Noblitt, City Manager

117 N. 4th Street Chickasha, Ok. 73018 *Phone 405.222.6045* *Fax 405.222.6004*

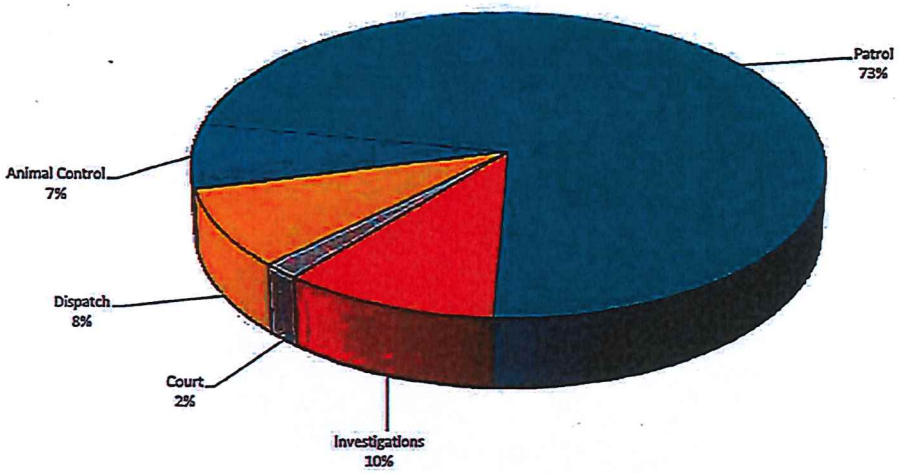
CITY OF CHICKASHA ANNUAL BUDGET 2020-2021

DISPATCH SERVICES

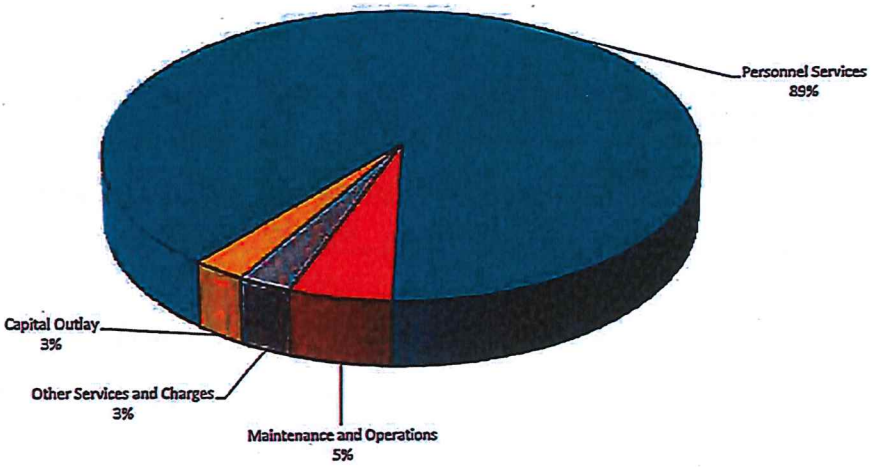
EXPENDITURES ACCOUNT NO. DETAIL 11-45

Account No.	Personnel Services	FY 2018-19 ACTUAL	FY 2019-20 BUDGET	FY 2019-20 ESTIMATE	FY 2020-21 BUDGET
5101-001	Salaries	118,709	151,351	122,283	151,351
5101-003	Overtime	36,556	20,000	35,347	20,000
5101-006	Compensated Absences	1,400	1,000	1,000	1,000
5101-007	Holiday	-	5,242	2,428	5,242
5102-003	OMRF Retirement	14,066	18,300	9,626	18,300
5102-004	FICA & MEDICARE	11,380	13,000	11,809	13,000
5103-006	Longevity	-	385	120	240
5103-011	Uniform Allowance	-	500	-	-
5103-012	Drug and Alcohol Testing	-	500	-	250
5104-002	Health Benefit Package	27,654	77,300	48,708	77,300
5104-003	Workers Compensation Insurance	15,600	11,500	11,500	12,190
	Subtotal Personnel Services	225,365	299,078	242,821	298,873
Account No.	**Supplies**				
5201-001	Office Supplies & Publications	399	400	309	400
	Subtotal Supplies	399	400	309	400
Account No.	**Maintenance and Operations**				
5205-001	Building and Grounds	549	850	-	500
5206-003	Utilities	5,139	5,300	9,049	5,300
	Subtotal Maintenance and Operations	5,688	6,150	9,049	5,800
Account No.	**Other Services and Charges**				
5301-011	OLETS Terminal Contract	3,850	4,200	3,733	4,200
5302-006	Janitorial Services	-	3,300	-	3,300
	Subtotal Services	3,850	7,500	3,733	7,500
Account No.	**Capital Outlay**				
	Total Capital Outlay	-	-	-	-
	Total Dispatch	**235,302**	**313,128**	**255,912**	**312,573**

Police Department Summary Expenditures by Division

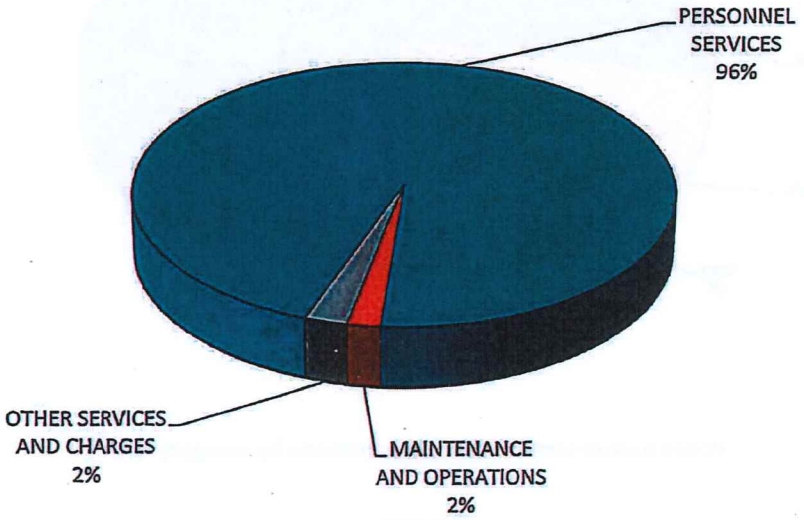


Police Department Summary Expenditures by Category



CITY OF CHICKASHA ANNUAL BUDGET 2020-2021
POLICE DISPATCH
EXPENDITURES SUMMARY 11-45

DISPATCH 2020-2021



EXPENDITURES SUMMARY

CLASSIFICATION	FY 2018-19 ACTUAL	FY 2019-20 BUDGET	FY 2019-20 ESTIMATE	FY 2020-21 BUDGET
PERSONNEL SERVICES	225,365	299,078	242,821	298,873
SUPPLIES	399	400	309	400
MAINTENANCE AND OPERATIONS	5,688	6,150	9,049	5,800
OTHER SERVICES AND CHARGES	3,850	7,500	3,733	7,500
CAPITAL OUTLAY	-	-	-	-
TOTAL	**235,302**	**313,128**	**255,912**	**312,573**

COPY

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier:

5a. Federal Entity Identifier:	5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Chickasha

* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizational DUNS:
73-6005139	0742832190000

d. Address:

* Street1: 117 North 4th Street
Street2:
* City: Chickasha
County/Parish:
* State: OK: Oklahoma
Province:
* Country: USA: UNITED STATES
* Zip / Postal Code: 73018-2625

e. Organizational Unit:

Department Name:	Division Name:
Chickasha Police Department	Communications (E911 Center)

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs. * First Name: Gillian
Middle Name:
* Last Name: O'Brien
Suffix:

Title: Sergeant

Organizational Affiliation:

* Telephone Number: (405) 222-6046 Fax Number: (405) 825-6323

* Email: gillian.obrien@chickashapd.org

COPY

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

NHTSA/NTIA

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

*** 12. Funding Opportunity Number:**

NHTSA-NTIA-911-Grant-Program-2018

* Title:

NHTSA-NTIA-911-Grant-Program-2018

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Chickasha PSAP service area E911 Center Communications equipment and radio system replacement with AVTEC console system for dispatching First Responders.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

COPY

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: OK-004
* b. Program/Project: OK-004

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date:
* b. End Date:

18. Estimated Funding ($):

* a. Federal	131,704.00
* b. Applicant	43,890.43
* c. State	43,857.70
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	219,452.13

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☐ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: John

Middle Name:

* Last Name: Noblitt

Suffix:

* Title: City Manager

* Telephone Number: (405) 222-6001 Fax Number: (405) 222-6004

* Email: john.noblitt@chickasha.org

* Signature of Authorized Representative: John Noblitt, City Manager * Date Signed: 08/31/2020

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).

6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

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9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	City Manager
APPLICANT ORGANIZATION	**DATE SUBMITTED**
City of Chickaha	08/25/2020

Standard Form 424B (Rev. 7-97) Back

COPY

FORM CD-511
(REV 1-05)

U.S. DEPARTMENT OF COMMERCE

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, 'New Restrictions on Lobbying.' The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over $100,000 or a loan or loan guarantee over $150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying.' in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure occurring on or before October 23, 1996, and of not less than $11,000 and not more than $110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure occurring on or before October 23, 1996, and of not less than $11,000 and not more than $110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

* NAME OF APPLICANT: City of Chickasha

* AWARD NUMBER:

* PROJECT NAME: Chickasha E911 Radio Console and Equipment Replacement

Prefix: Mr.

* First Name: John

Middle Name:

* Last Name: Noblitt

Suffix:

* Title: City Manager

SIGNATURE:

* DATE: 08/25/2020

MOTOROLA

BEARCOM Always On

Account Manager: Sean Miller
1111 Cornell Parkway
Oklahoma City, OK 73108

Date: 08.28.20
Quote#: CHICKASHA-20-001
Contract Number: NASPO #SW1053M

Prepared For: Gillian O'Brien	Ship to Address:	Ship to Address:
Phone Number: (405) 222-6046	700 W 10th St	700 W 10th St
Email: Gillian.obrien@chickashapd.org	Sulphur, OK 73086	Sulphur, OK 73086
Agency: Chickasha		
Customer #: 1035869140		

Qty	Description	Nomenclature	List Price	Contract Price	Extended
AVTEC Console (Operator) Position Hardware/Software					
3	Scout EX Console - Tier 1 Scout Enterprise Console with Software Audio Package. Includes Scout EX Runtime, DMS seat licenses, P25 Conventional, NXDN Conventional and DMR Conventional and IRR. Windows 10 PC, Monitor, and USB accessories not included. Software License Version.	SFW-SCOUT-EX-T1-SK	$11,509.20	$11,509.20	$34,527.60
3	Avtec USB PTT Desk Microphone, Scout Software Media Workstation	ACCUSB-MIC	$592.01	$592.01	$1,776.03
3	Avtec USB Dual Speaker Kit, Scout Software Media Workstation	ACCUSB-SPK-2	$775.28	$775.28	$2,325.84
3	Avtec USB Headset/handset jack box (single jack), Integrates NENA phone or desk phone at the operators position with Scout. Requires Software Media Workstation. Consult Factory.	ACCUSB-HJB-NENA	$829.97	$829.97	$2,489.91
3	Avtec USB PTT Footswitch Accessory, Software Media Workstation	ACCUSB-FSW-SING	$288.81	$288.81	$866.43
3	Plantronics CA12CD Wireless PTT Headset Base. Headset top is sold separately.	ACC-HED-BASE-WLS-6W	$760.88	$760.88	$2,282.64
8	Headset top, Plantronics Supra HW251N monaural with noise canceling microphone. Requires base.	ACC-HED-TOP-SING-NC	$104.59	$104.59	$836.72
3	PC Small form factor,dual NICs and a solid state hard drive for Console Position or "Plus" Console Packages, MS Windows 10 Enterprise 64 bit OS. Used in a Scout System when a Standard Desktop computer is needed. For use with Scout 4.3 and above.	ACC-CPU-DT-WIN10	$1,751.09	$1,751.09	$5,253.27
3	LED Display, 20" Widescreen VGA input (non-touch)	ACC-LED-20WS	$253.31	$253.31	$759.93
3	10 Port USB Hub, USB3.0	ACCUSB-HUB10	$71.96	$71.96	$215.88
					$51,334.25
AVTEC Gateways and Endpoint Hardware/Software					
1	Redundant VPGate Software License for a maximum of 24 endpoints; up to 12 may be "B" Licenses. Software Key.	SFW-VPG-L0-SK	$7,951.38	$7,951.38	$7,951.38
7	Connector for OUTPOST Radio port that supports RJ45 cable for 2/4W tone keying and E&M applications.	OUTPOST-RJ-CONN	$49.89	$49.89	$349.23
6	Radio Controller, VoIP, 2 Ports, 12VDC input	OUTPOST-2R	$2,182.86	$2,182.86	$13,097.16

MOTOROLA BEARCOM Always On

Account Manager: Sean Miller
1111 Cornell Parkway
Oklahoma City, OK 73108

Date: 08.28.20
Quote#: CHICKASHA-20-001
Contract Number: NASPO #SW1053M

Prepared For: Gillian O'Brien	Ship to Address:	Ship to Address:
Phone Number: (405) 222-6046	700 W 10th St	700 W 10th St
Email: Gillian.obrien@chickashapd.org	Sulphur, OK 73086	Sulphur, OK 73086
Agency: Chickasha		
Customer #: 1035869140		

Qty	Description	Nomenclature	List Price	Contract Price	Extended
4	Kit to add support for (1) each Motorola APX endpoint. Includes Software License. Cable included; Outpost purchased separately.	OUTPOST-APX	$989.24	$989.24	$3,956.96
					$25,354.73
AVTEC Racking Equipment:					
1	24 Port Gigabit Switch with 4 SFP Ports	ACC-NETWK-24P-SFP4	$2,381.48	$2,381.48	$2,381.48
2	3U Rack mount shelf (holds 1-4 Outposts) plus 3U Rack mount power supply	OUTPOST-RACKMT-PKG	$596.81	$596.81	$1,193.62
					$3,575.10
AVTEC Recommended Spare Equipment:					
1	Radio Controller, VoIP, 2 Ports, 12VDC input	OUTPOST-2R	$2,182.86	$2,182.86	$2,182.86
1	24 Port Gigabit Switch with 4 SFP Ports	ACC-NETWK-24P-SFP4	$2,381.48	$2,381.48	$2,381.48
					$4,564.34
AVTEC ScoutCare Software and Hardware Maintenance:					
1	Year 1 Annual Software Maintenance and Technical support.	SCOUTCARE-T1	$7,124.97	$0.00	$0.00
1	Year 1 Annual Hardware Maintenance	SCOUTCARE-HARDWARE	$3,503.01	$0.00	$0.00
					$0.00
AVTEC Shipping, Handling, and Insurance:					
1	Lump sum packaging, shipping, and insurance FOB Origin	***NO CHARGE***	$0.00	$0.00	$0.00
				$0.00	$0.00
					$0.00
AVTEC Professional Services and Expenses:					
1	Project Labor and Expenses		$80,802.55	$80,802.55	$80,802.55
					$80,802.55
800 MHZ CONTROL STATIONS REQUIRED FOR CONSOLE AUDIO:					
4	APX4500 800 MHZ MOBILE RADIO	M22URS9PW1 N	$1,564.00	$1,141.72	$4,566.88
4	ENH: P25 9600 BAUD TRUNKING W/ INTEROPERABILITTY	QA02812	$2,070.00	$1,511.10	$6,044.40
4	O2 CONTROL HEAD	GA00804	$492.00	$359.16	$1,436.64
4	CONTROL HEAD SOFTWARE	G444	$0.00	$0.00	$0.00
4	DASH MOUNT	G66	$125.00	$91.25	$365.00
4	ADD: NO RF ANTENNA NEEDED	G89	$0.00	$0.00	$0.00
4	PALM MICROPHONE	W22	$72.00	$52.56	$210.24
4	ADD: NO SPEAKER NEEDED	G142	$0.00	$0.00	$0.00
4	INT: 3 YEAR SERVICE FROM THE START LITE	G24	$131.00	$131.00	$524.00
				$3,286.79	**$13,147.16**

MOTOROLA

BEARCOM Always On

Account Manager: Sean Miller
1111 Cornell Parkway
Oklahoma City, OK 73108

Date: 08.28.20
Quote#: CHICKASHA-20-001
Contract Number: NASPO #SW1053M

Prepared For: Gillian O'Brien Phone Number: (405) 222-6046 Email: Gillian.obrien@chickashapd.org Agency: Chickasha Customer #: 1035869140	Ship to Address: 700 W 10th St Sulphur, OK 73086	Ship to Address: 700 W 10th St Sulphur, OK 73086

Qty	Description	Nomenclature	List Price	Contract Price	Extended
VHF CONTROL STATIONS REQUIRED FOR CONSOLE AUDIO:					
5	XPR 5550e GOB GPS BT/WiFi - CAPABLE 136-174 MHz 25-45W	AAM28JQN9WA1AN	$913.00	$730.40	$3,652.00
				$730.40	**$3,652.00**
	PROJECT TOTAL FOR AVTEC CONSOLES				**$182,430.13**

1 NASPO CONTRACT #SW1053M
2 PURCHASE ORDER TO BE MADE TO MOTOROLA SOLUTIONS, INC.
3 PAYMENT TERMS NET 30 DAYS. PURCHASE ORDER MUST REFLECT PAYMENT TERMS.
4 P.O. NEEDS TO STATE BILL TO & SHIP TO ADDRESSES
5 CUSTOMER WILL PROVIDE ADEQUATE ELECTRICAL TO THE NEW EQUIPMENT RACK AND RELOCATE THE RECORDER RACK TO MAKE ROOM FOR THE AVTEC RACK.
6 BEARCOM WILL PROGRAM AND INSTALL NEW CONTROL STATIONS USING EXISTING TRANSMISSION LINE, ANTENNA SYSTEM AND COMBINER.
8 CUSTOMER IS RESPONSIBLE FOR INTERFACING EVENTIDE LOGGER TO INCLUDE REQUIRED LICENSES
9 QUOTE IS VALID UNTIL 11.30.20

Bearcom BA
2001 W. Tacoma
Broken Arrow, OK 74012
918-663-0172 918-664-6229 FAX

Quotation # 08282020OKCDV

Quotation

Customer

Name	Chickasha PD
POC	Gillian O'Brien
Email	
Phone	(405) 201-3891

Date	8/28/2020
SI	
Engineer	
Technician	Dat

Qty	Item	Description	Unit Price	TOTAL
5	88874	DB224-A 150-160 Mhz 6 db gain N-M	$923.00	$4,615.00
3	MXRMFB8133	PCTEL 806-866 MHz, 150 Watts, 3dB N-F	$236.00	$708.00
1	517419	4" Two Port Aluminum Entrance Panel	$75.00	$75.00
2	372261	4" Boot 4 Hole 1/2	$38.00	$76.00
16	ANDSG12-12B2U	1/2 Ground Kit	$20.00	$320.00
1200	LDF4-50A	LDF4-50A 1/2" Corrugated Copper Foam HELIAX Coaxial (429150)	$3.00	$3,600.00
3	ANDL4TNM-PSA	Positive Stop N-Male for 1/2" LDF4	$26.00	$78.00
13	ANDL4TNF-PSA	Positive Stop N-Female for 1/2" LDF4	$26.00	$338.00
8	L4SGRIP	Hoist Grip 1/2 (417125)	$19.00	$152.00
2	40417	Cable Tie Kit, UV rated, 14.25"/ 50 pieces (432112)	$25.00	$50.00
8	58966	IS-50NX-C2-MA NM/NF Flang Polyphaser	$79.00	$632.00
1	UGBKIT-0412-T	1/4"x 4"x 12" Universal Tinned Copper Ground Bus Bar	$89.00	$89.00
50	2835-THHN-GI	Ground Conductor; copper; #2; THHN insulated; stranded; green	$2.00	$100.00
50	2809-THHN-GI	Ground Conductor; copper; #6; THHN insulated; stranded; green	$2.00	$100.00
300	LMR-400	Coax (59520)	$2.00	$600.00
16	RFN-1006-3i	LMR 400 N MALE CONNECTOR (TESSCO 14515)	$10.00	$160.00
5	CXTB58I-XX	MINI-U to NF Jumper (352144)	$14.00	$70.00
1		Misc Hardware	$300.00	$300.00
3		Labor	$1,920.00	$5,760.00
3		Travel	$320.00	$960.00
1		Tower Crew	$6,313.00	$6,313.00
1		Shipping	$950.00	$950.00
			TOTAL	$26,046.00

BARRINGTON ELECTRIC
2357 CS 2900
CHICKASHA, OK 73018 US
405-224-2868
barringtonelectric@hotmail.com

Estimate

ADDRESS
City of Chickasha City of Chickasha 117 N 4th Street Chickasha, OK 73018

ESTIMATE #	DATE
1124	08/29/2020

PLEASE DETACH TOP PORTION AND RETURN WITH YOUR PAYMENT.

ACTIVITY	QTY	RATE	AMOUNT
Labor Estimate to Install grounding ring at Station #1 as per specs	1	2,000.00	2,000.00

TOTAL **$2,000.00**

Accepted By

Accepted Date

BARRINGTON ELECTRIC
2357 CS 2900
CHICKASHA, OK 73018 US
405-224-2868
barringtonelectric@hotmail.com

Estimate

ADDRESS
City of Chickasha City of Chickasha 117 N 4th Street Chickasha, OK 73018

ESTIMATE #	DATE	
1122	08/25/2020	

PLEASE DETACH TOP PORTION AND RETURN WITH YOUR PAYMENT.

ACTIVITY	QTY	RATE	AMOUNT
Labor Estimate to install a new 30 circuit 100 amp single phase dedicated IT room panel then add 2 new dedicated 110-15 amp plugs fed from new panel and replace a new photo cell to control exterior lights	1	2,100.00	2,100.00

TOTAL **$2,100.00**

Accepted By

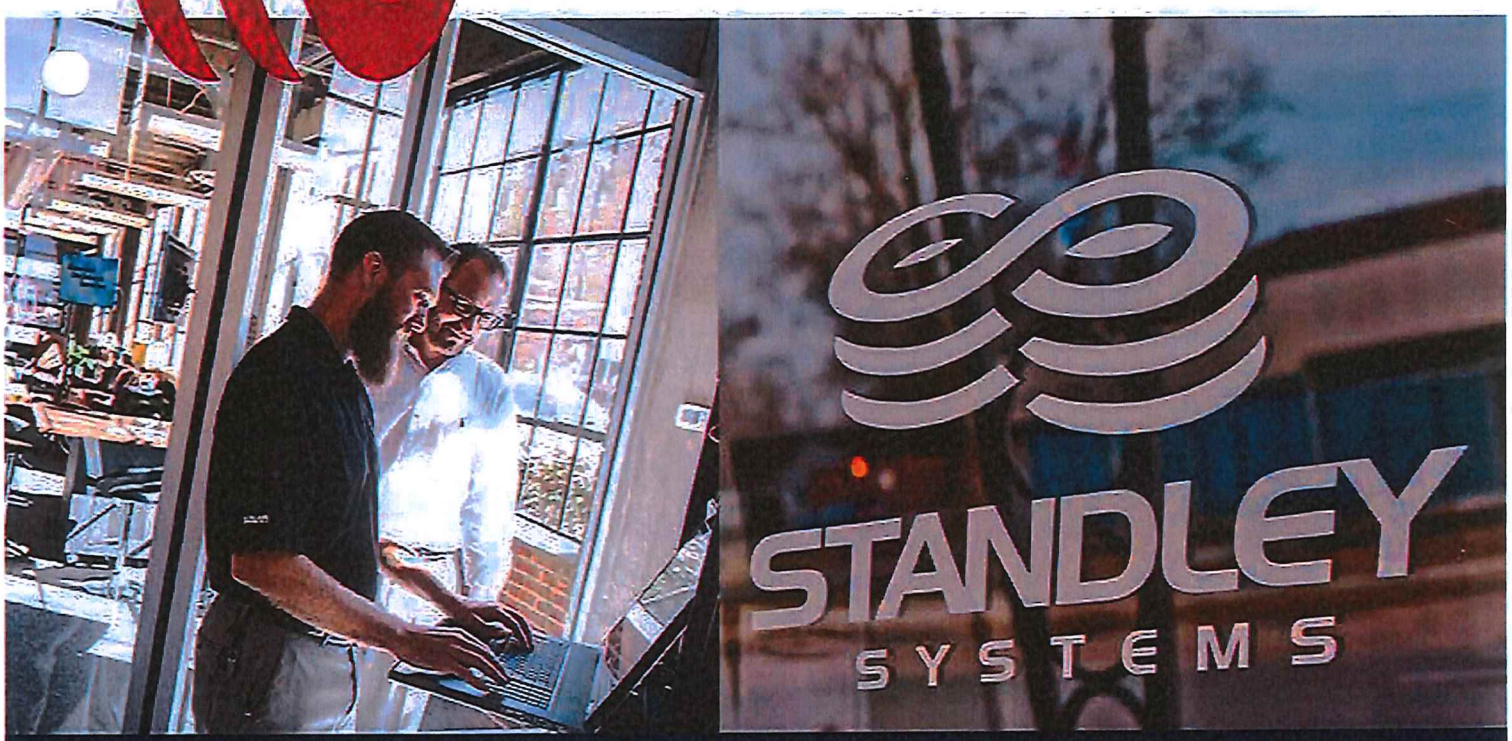
Accepted Date

Managed IT Services Proposal

Prepared for:
City of Chickasha

August 24, 2020

Michael Martin
mmartin@standleys.com
405-574-1165



STANDLEY
SYSTEMS

STANDLEY SYSTEMS
Standley Means Technology

Dispatch 4 PC Refresh

Quote #003804 v1

Prepared For:

City of Chickasha
Chad King
2001 W. Iowa Ave.
Chickasha, OK 73018

P: (405) 222-6050
E: chad.king@chickashapd.org

Prepared by:

Standley Systems
Michael Martin
528 West Iowa Street
Chickasha, OK 73018

P: 405-574-1165
E: mmartin@standleys.com

Delivery Date:
08.24.2020
Expires:
09.23.2020

Hardware

Description		Price	Qty	Ext. Price
6TY655	**HP EliteDesk 800 G5 Desktop Computer - Intel Core i7 9th Gen i7-9700 3 GHz - 16 GB RAM DDR4 SDRAM - 512 GB SSD - Small Form Factor - Windows 10 Pro 64-bit - Intel UHD Graphics 630 - DVD-Writer - English Keyboard**	$1,359.00	4	$5,436.00
			Subtotal:	**$5,436.00**

Services

Description		Price	Qty	Ext. Price
	Setup and Configuration Setup and Configuration	$250.00	4	$1,000.00
			Subtotal:	**$1,000.00**

Quote Summary	
	Amount
Hardware	$5,436.00
Services	$1,000.00
Total:	$6,436.00

Taxes, shipping, handling and other fees may apply. This quote is valid for 30 days.

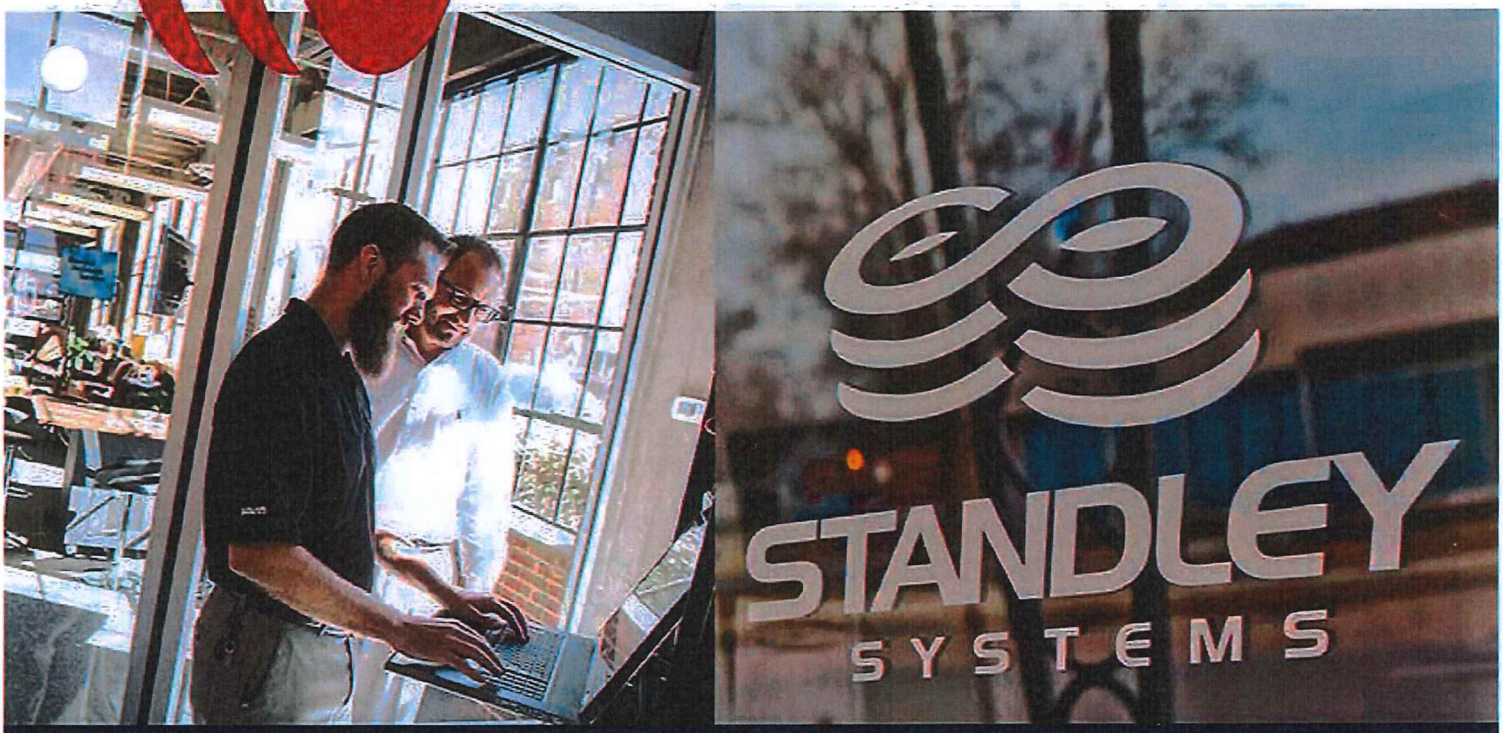
Acceptance	
Standley Systems	**City of Chickasha**
Michael Martin	Chad King
Signature / Name	Signature / Name Initials
08/24/2020	
Date	Date

Managed IT Services Proposal

Prepared for:
City of Chickasha

August 24, 2020

Michael Martin
mmartin@standleys.com
405-574-1165



STANDLEY
SYSTEMS

STANDLEY SYSTEMS
Standley Means Technology

4 UPS Backup Batteries for Desktops

Quote #003817 v1

Prepared For:

City of Chickasha
Chad King
2001 W. Iowa Ave.
Chickasha, OK 73018

P: (405) 222-6050
E: chad.king@chickashapd.org

Prepared by:

Standley Systems
Michael Martin
528 West Iowa Street
Chickasha, OK 73018

P: 405-574-1165
E: mmartin@standleys.com

Delivery Date:
08.24.2020
Expires:
09.23.2020

Hardware

Description		Price	Qty	Ext. Price
KP8350	**Eaton 3S UPS - Desktop, Mini-tower - 2 Minute Stand-by - 110 V AC Input - 132 V AC Output - 5 x NEMA 5-15R, 5 x NEMA 5-15R**	$110.00	4	$440.00
			Subtotal:	$440.00

Quote Summary	Amount
Hardware	$440.00
Total:	**$440.00**

Taxes, shipping, handling and other fees may apply. This quote is valid for 30 days.

Acceptance	
Standley Systems	**City of Chickasha**
Michael Martin	Chad King
Signature / Name	Signature / Name Initials
08/24/2020	
Date	Date

Gillian OBrien

From: ok.emgrants.com (Karen Douglas) <no-reply@emgrants.com>
Sent: Friday, October 2, 2020 12:01 PM
To: Gillian OBrien
Subject: Activity Notification: Application - Southwest Oklahoma Regional NG911 GIS Validation Project - 911-2019 (E911) / Southwest Oklahoma Regional 911 Association / Project F0-S36 - Southwest Oklahoma Regional NG911 GIS Validation Project

Activity Notification

ok.emgrants.com

From Karen Douglas on Oct 2, 2020 at 12:00 PM

Application - Southwest Oklahoma Regional NG911 GIS Validation Project - 911-2019 (E911) / Southwest Oklahoma Regional 911 Association / Project F0-S36 - Southwest Oklahoma Regional NG911 GIS Validation Project: A note was left for you

Award Notification Correction - should say Oct meeting - Congratulations your grant was awarded by the 9-1-1 Management Authority at the October 2020 meeting. After I receive the official award approval signed by the 911 Management Authority board Chair and State 911 Coordinator, I will send you a State and Local Agreement (SLA) that must be signed by your Authorized Contact and the OEM Director before any funds can be expended.

Please wait until you have a fully signed SLA uploaded in EMGrants before you expend any monies on this grant. Congratulations again and I will send the SLA for your Authorized Contact to sign soon.
Thanks, Karen Douglas, karen.douglas@oem.ok.gov

Oklahoma Department of Emergency Management
https://ok.emgrants.com

To change your email notification preferences, click here

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Police Department **Agenda Item No. 6.f.**

AGENDA ITEM: Discussion, consideration and possible action to authorize the acceptance of the quote from VistaCOM for the AVTEC radio licenses for the existing Eventide recorder and the yearly maintenance contract in an amount not to exceed $10,090.00.

I. BACKGROUND/DESCRIPTION:

- CPD currently uses an Eventide recorder to document phone calls and radio traffic in/out the Communications center.
- As part of the complete equipment upgrade/replacement, the Eventide reorder requires eight (8) licenses to continue performing the same service we currently use.
- The yearly maintenance deals with software, hardware, and licensing.

II. RECOMMENDED ACTION:

Staff recommends authorizing the acceptance of the quote from VistaCOM for the AVTEC radio licenses for the existing Eventide recorder and the yearly maintenance contract in amount not to exceed $10,090.00.

III. FISCAL INFORMATION - This is an unbudgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Police Department	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT

Meeting Date: 01-04-2021	(From) 11-45-545-6300-XXX	$10,090.00

V. ATTACHMENTS:

1. VistaCOM purchase request
2. VistaCom Sole Source Letter
3. VistaCOM Quote for Licenses
4. VistaCOM maintenance quote

CITY OF CHICKASHA PURCHASE REQUEST

☐ open ☐ rec

PO # _____

VENDOR # _____

DATE: 12/15/2020

DEPT: Police - 03

DELIVER TO: Chickasha Police Dispatch

VENDORS	Vendor # 1 ☐	Vendor # 2 ☐	Vendor # 3 ☐
NAME	VistaCOM (Sole Source)		
ADDRESS	4200 Perimeter Center Dr.		
CITY	Oklahoma City, OK 73112		

BUDGET BALANCE	ITEM-DESCRIPTION	QTY	TOTAL PRICE VENDOR # 1	TOTAL PRICE VENDOR # 2	TOTAL PRICE VENDOR # 3
	AVTEC Radio Licenses for Existing Eventide Recorder	1	7,503.00		
	Yearly Maintenance Contract	1	2,587.00		
	TOTAL		$10,090.00	$0.00	$0.00
	CASH DISCO		( )	( )	( )
	TOTAL GROSS		$10,090.00	$0.00	$0.00
	TOTAL FREI				
	TOTAL		10,090.00	0.00	0.00

DISBURSEMENT

FUND:

DEPT:

ITEM:

COMMENTS: VistaCOM is a sole source Dealer and maintenance company (see attached letter) for our existing Eventide Radio Recorder. VistaCOM is on HGAC Contract of which the City of Chickasha is a member. This led to roughly a $1,000.00 discount in the overal cost to upgrade our equipment for the AVTEC Radio Equipment.

ALL EXPENDITURES OF MORE THAN $500 MUST BE SUPPORTED BY VERBAL OR WRITTEN QUOTATIONS, MORE THAN $1,000 MUST BE SUPPORTED BY FORMAL WRITTEN QUOTATIONS AND MORE THAN $3,500 MUST BE DONE THROUGH A FORMAL BID PROCESS.

QUOTATIONS MUST BE FROM AT LEAST THREE (3) RESPONSIBLE BIDDERS AND MUST BE ATTACHED.

QUOTATIONS TAKEN BY:(Printed Name/Signature) _____

CIRCLE ONE			APPROVAL
BID ONLY	RUSH	CONTRACT ONLY	DEPARTMENT HEAD
			DIRECTOR OF FINANCE
QUOTATIONS ONLY	EMERGENCY PURCHASE		CITY MANAGER

10/14/2013

9824 Whithorn Drive
Houston, Texas 77095
(281)516-9800

FIVE STAR DEALER
Eventide

December 10th, 2020

To: Chickasha Police Department

Subject: Sole Source Letter for Eventide Inc. Fully Certified 5 Star Factory Trained Sales & Service Center

Eventide Inc. has certified Vista Com as a fully authorized 5-Star sole source provider of Eventide **factory trained sales and service center.** As such, superior sales support and after sales service support can be guaranteed.

Vista Com is authorized to quote HGAC prices from our HGAC Contract to state & local government agencies.

Cordially,
Gordon Moore

General Manager
Eventide Inc.
December 10th, 2020

Houston, TX
9824 Whithorn Drive
Houston, Texas 77095
P: (800) 708-6423
www.vistacomtx.com

Remit, Sales and Support

Oklahoma City, OK
4200 Perimeter Center Drive, Suite 140
Oklahoma City, OK 73112
P: (800) 708-6423
www.vistacomtx.com

Sales and Support

We have prepared a quote for you

Chickasha PD | Avtec Radio Licenses for Eventide Recorder

Quote # HOU003782

Version 1

Chickasha Police Department

Thursday, December 03, 2020

Chickasha Police Department
Gillian O'Brien
2001 W.Iowa Avenue
Chickasha, OK 73018
gillian.obrien@chickashapd.org

Dear Gillian,

Thank you for allowing Vista Com to prepare a quotation for you recording solution. Vista Com has over a 25 year history of providing public safety recording solutions throughout the region. We partner with the best OEM's in the industry to delivery the latest technology to you and we back the solution with local support and factory engineering.

Within this quotation you will find three key areas that describe the solution.

- Hardware - this is the physical components to be installed at your site.
- Software - each solution requires software that is licensed to you for your recorder.
- Services - items that are one time charges and represent labor and support for your solution.

The link details all areas of your quotation that we have designed for you. This quotation is based upon given facts and knowledge of your requirements passed to us by you and your organization. As such if we determine that the environment is different than what we have designed we will promptly edit the proposal for your presentation.

Important Note - the point at which the recorder equipment connects to the customer equipment is referred to as the demarcation point. The customer and/or its vendors are responsible for any required connections to this demarcation point such as cabling, equipment programming, or equipment relocation.

If you approve of this quotation please indicate so within the link. By accepting this quotation you represent your authorization of your entity and legally bind your agency to the terms of this sales contract.

Kind Regards,

Robin Clevenger

Robin Clevenger
Regional Sales Manager
Vista Com

Disclosures

All order cancellations are subject to a 35% restocking charge once order has been placed. Your solution is custom built for your environment. Vista Com will make every attempt to modify changes once purchase has been placed however the customer is ultimately responsible for any financial implications for order changes after the order is placed.

Solution Design - we make every attempt to ensure the attached quote is exact and matches your requirements. Please pay special attention to our description of goods and services to ensure it matches your requests. If Vista Com inspects your site location and determines that our solution does not match your communicated requirement, we will promptly revise this quote.
Customer Demarcations - The point at which the recording equipment is connected to the customer equipment is termed "demarcation point". The demarcation point can be a physical cable connection to a demarcation block or it can be a network cable connected to a customer network switch. Due to vendor and customer liabilities it is accepted that Vista Com is responsible for cabling and recorder connection from the demarcation point and the customer is responsible for all cabling, configuration, and coordination for recorded devices to the demarcation block.
Install Guide - Vista Com requires information about your network and user environment before installation of the recording solution. This information includes necessary information proprietary to the customer such as network addresses, user names/passwords, channel assignments and user rights. It is understood that the customer will answer this proprietary information to Vista Com prior to installation in order for the services to be conducted quickly and efficiently.
By acceptance of this offer you accept the disclosures above as part of this agreement.

Oklahoma City, OK
4200 Perimeter Center Drive, Suite 140
Oklahoma City, OK 73112
P: (800) 708-6423
www.vistacomtx.com
Sales and Support

Houston, TX
9824 Whithorn Drive
Houston, Texas 77095
P: (800) 708-6423
www.vistacomtx.com
Remit, Sales and Support

Chickasha PD | Avtec Radio Licenses for Eventide Recorder

Robin Clevenger

Prepared by:

Vista Com
Robin Clevenger
281-516-9800 ext 201
Fax (281) 518-7056
robin@vistacomtx.com

Prepared for:

Chickasha Police Department
2001 W.Iowa Avenue
Chickasha, OK 73018
Gillian O'Brien
gillian.obrien@chickashapd.org
(405) 222-6046

Quote Information:

Quote #: HOU003782
Version: 1
Delivery Date: 12/03/2020
Expiration Date: 01/29/2021

Part Number	Hardware	Qty	List Price (Each)	List Price (Extended)	Discounted Price (Each)	Discounted Price (Extended)
Chickasha PD is implementing Avtec IP radios, the Eventide recorder will need IP licenses to record the radios. Below is the proposal to add up to 8 IP licenses along with the Avtec integration to the existing Eventide recorder. The pricing reflects HGAC RP07-20.						
NexLog 740 Channel Bundle	**NexLog 740 Channel Bundle, Activation Licensing**	1	$3,850.00	$3,850.00	$3,224.00	$3,224.00
	Internal IP Recorder w/ 8 G.711 Channel Licenses Internal IP Recorder w/ 8 G.711 Channel Licenses	1				

Part Number	Software	Qty	List Price (Each)	List Price (Extended)	Discounted Price (Each)	Discounted Price (Extended)
NexLog 740 Software Bundle	**NexLog 740 Software Bundle** Eventide User Software Bundle and Licensing	1	$3,495.00	$3,495.00	$2,927.00	$2,927.00
	Metadata Integration for Dispatch, RoIP, Other Metadata Integration for Dispatch, RoIP, Other. Custom scripting for data tagging to calls.	1				
	License, Speech to Text Speech to Text Licensing (Experimental)	1				

Vista Com Proprietary and Confidential

Oklahoma City, OK
4200 Perimeter Center Drive, Suite 140
Oklahoma City, OK 73112
P: (800) 708-6423
www.vistacomtx.com
Sales and Support

Houston, TX
9824 Whithorn Drive
Houston, Texas 77095
P: (800) 708-6423
www.vistacomtx.com
Remit, Sales and Support

Part Number	Services	Qty	List Price (Each)	List Price (Extended)	Discounted Price (Each)	Discounted Price (Extended)
Prof Serv Install Bundle	**Prof Service Installations Bundle** Recorder Solutions Installation Services Includes Site Installation Guides, Project Management, Pre-Configuration, Onsite Installation, System Integrations, and De-trash	1	$1,211.00	$1,211.00	$1,211.00	$1,211.00
Prof Support Bundle	**Support Product and Configuration Bundle** Support For Recording Solution During Period of OEM Materials Warranty. Includes Software Support, Configration Support, Time and Materials, and all On-Site Maintenance	1	$441.00	$441.00	$441.00	$441.00
				$1,652.00		**$1,652.00**

Part Number	Discount	Qty	List Price (Each)	List Price (Extended)	Discounted Price (Each)	Discounted Price (Extended)
Vista Com	**Customer Discount** Discount	1	($300.00)	($300.00)	($300.00)	($300.00)
				($300.00)		**($300.00)**

Quote Summary	Amount
Hardware	$3,224.00
Software	$2,927.00
Services	$1,652.00
Discount	($300.00)
Total	**$7,503.00**

Payment Terms	No. of Payments		Amount
Net 30	1	None	$7,503.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Signature _____ Date _____

Vista Com Proprietary and Confidential

Houston, TX
9824 Whithorn Drive
Houston, Texas 77095
P: (800) 708-6423
www.vistacomtx.com

Remit, Sales and Support

Oklahoma City, OK
4200 Perimeter Center Drive, Suite 140
Oklahoma City, OK 73112
P: (800) 708-6423
www.vistacomtx.com

Sales and Support

We have prepared a quote for you

Chickasha Police Department Maintenance Quote

Quote # HOU003781

Version 1

Chickasha Police Department

Oklahoma City, OK
4200 Perimeter Center Drive, Suite 140
Oklahoma City, OK 73112
P: (800) 708-6423
www.vistacomtx.com

Sales and Support

Houston, TX
9824 Whithorn Drive
Houston, Texas 77095
P: (800) 708-6423
www.vistacomtx.com

Remit, Sales and Support

Tuesday, December 15, 2020

Chickasha Police Department
Gillian O'Brien
2001 W.Iowa Avenue
Chickasha, OK 73018
gillian.obrien@chickashapd.org

Dear Gillian,

This proposal is for the continuation of the maintenance contract in effect per agreement of your organization and Vista Com. This quote is for the new period beginning midnight on 12/01/2020. Failure to receive payment by the expiration date will result in an expired contract whereby you may be subjected to loss of coverage or coverage for time and materials per service event. Continuation of maintenance coverage after an expiration period may also result in an onsite re-inspection of the recording system at the customer expense.

Please contact Vista Com Service 30 days prior to contract expiration if you wish to alter the terms of the contract.

Dayna Bargas
Operations Manager
Vista Com

Oklahoma City, OK
4200 Perimeter Center Drive, Suite 140
Oklahoma City, OK 73112
P: (800) 708-6423
www.vistacomtx.com
Sales and Support

Houston, TX
9824 Whithorn Drive
Houston, Texas 77095
P: (800) 708-6423
www.vistacomtx.com
Remit, Sales and Support

Chickasha Police Department Maintenance Quote

Prepared by:

Vista Com
Dayna Bargas
(800) 708-6423 ext. 209
Fax (281) 518-7056
dayna.bargas@vistacomtx.com

Prepared for:

Chickasha Police Department
2001 W.Iowa Avenue
Chickasha, OK 73018
Gillian O'Brien
gillian.obrien@chickashapd.org
(405) 222-6046

Quote Information:

Quote #: HOU003781
Version: 1
Delivery Date: 12/15/2020
Expiration Date: 01/31/2021

Part Number	Services	Price	Qty	Ext. Price
Prof. Services Maintenance	**Annual Maintenance Contracts** Annual Maintenance Coverage For Your Solution -SN 740002211 Coverage dates 12/1/2020 trough 11/30/2021	$2,587.00	1	$2,587.00

Quote Summary	Amount
Services	$2,587.00
Total	**$2,587.00**

Payment Terms	No. of Payments		Amount
Net 30	1	None	$2,587.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Signature _____ Date _____

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Police Department **Agenda Item No. 6.g.**

AGENDA ITEM: Discussion, consideration and possible action to authorize staff to solicit bids for replacement kennels and cages for the Chickasha Animal Shelter.

I. BACKGROUND/DESCRIPTION:

- The kennel runs are 19 years old (East large run) and 40 years old (West large run). There are damaged walls dividing cages; holes in chain link fences; rusted/corroded panels; and broken wire fasteners to name some of the damage/wear-tear to the kennel runs.
- The fiberglass cat condos are approximately 19 years old. The fiberglass has holes and cracks.
- The metal cat/dog condos are approximately 27 years old. The metal base, wheels, and frame are covered with rust and corrosion. The metal gates are patch worked together with zip ties and scrap metal sections.
- The current condition of the shelter kennel system is a danger to both the animals and the staff/volunteers.
- The attached photos illustrate the various dilapidated conditions of the kennels and condos.
- This is a budgeted Capital expense.
-
-

II. RECOMMENDED ACTION:

Staff recommends authorizing staff to solicit bids for replacement of the kennels and cages for the Chickasha Animal Shelter.

III. FISCAL INFORMATION - This is a budgeted item.

IV. FUND INFORMATION:

Dept. Director: Dee Rowell, Police Department	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: 01-04-2021	(From) 11-43-543-6300-013		

V. ATTACHMENTS:

1. Kennel Background Info
2. Photos of damage & wear to kennels
3. ANIMAL SHELTER KENNEL BID 2021

Chickasha Animal Shelter Kennel Replacement Information

BACKGROUND

The current Chickasha Animal Shelter was built in 2002. This building was built to replace an animal shelter that was too small, out of date and quite frankly falling down around itself. The leadership at that time thought that it was necessary to upgrade, and provide a more humane environment for the stray, abandoned and abused animal population in the City of Chickasha. The current kennel enclosures that are at the shelter are rusted, damaged, pieced together and outdated. Some sections have been labeled "OUT OF ORDER". One of the kennel runs was removed from the old facility and is still being used today. This particular kennel run is estimated to be over 40 years old. The other kennel run also has sections that are in disrepair and has been in service for 19 years.

At times the current kennel system poses a physical risk to not only the animals, but also to the shelter staff, volunteers and sub-contractors. Many kennels are literally pieced together, and some sections are held together with zip ties, extra wire and scrap parts and pieces. The mobile small dog and cat enclosures are in the same run-down, damaged and rusted condition.

This chart below gives a detailed account of the listed items current condition.

Item	Age	Damage	Manufacturer
Large Kennel Run (West) 22 stalls	- Approx. 40 years in service. - Purchased by the City of Chickasha – UNKNOWN date. I checked with City Hall and the Mason Company and no one who could provide a date of purchase. - This unit used to be housed at the old Chickasha Animal Shelter and was brought over when the new shelter was built in 2002.	- Damaged dividing walls. - Holes in chain link walls and gates. - Damaged latches/locks. - Rusted and corroded metal protective panels. - Entire stalls out of order. - Broken wire fasteners that pose a hazard to workers and animals. - Loose/stretched chain link.	Mason Company.
Large Kennel Run (East) 22 stalls	- 19 years in service. - Purchased by the City of City of Chickasha in 2002.	- Damaged dividing walls. - Holes in chain link walls and gates. - Damaged latches/locks. - Rusted and corroded metal protective	Boardwine Development

		panels. - Entire stalls out of order. - Broken wire fasteners that pose a hazard to workers and animals. - Loose/stretched chain link.	
Fiberglass cat condo Multi compartments (#1)	- Purchased by the City of Chickasha – UNKNOWN date. - In use for approximately 19 years.	- Holes in fiberglass. - Cracks in fiberglass.	Unknown
Fiberglass cat condo Multi compartments (#2)	- Purchased by the City of Chickasha – UNKNOWN date. - In use for approximately 19 years.	- Holes in fiberglass. - Cracks in fiberglass.	Unknown
Fiberglass cat condo Multi compartments (#3)	- Purchased by the City of Chickasha – UNKNOWN date. - In use for approximately 19 years.	- Holes in fiberglass. - Cracks in fiberglass.	Unknown
Metal cat/dog condo Multi compartment with casters	- Purchased by the City of Chickasha – UNKNOWN date. - In use for approximately 27 years.	- Heavy rust and corrosion on base, wheels, and frame. - Damaged metal gates patched together with zip ties and scrap metal sections.	Unknown
Metal cat/dog condo Multi compartment with casters	- Purchased by the City of Chickasha – UNKNOWN date. - In use for approximately 27 years.	- Heavy rust and corrosion on base. wheels, and frame. - Damaged metal gates patched together with zip ties and scrap metal sections.	Unknown

Caution!

DO NOT USE
KENNEL
BROKEN

ARE
ITE
OT
LABLE
OLD

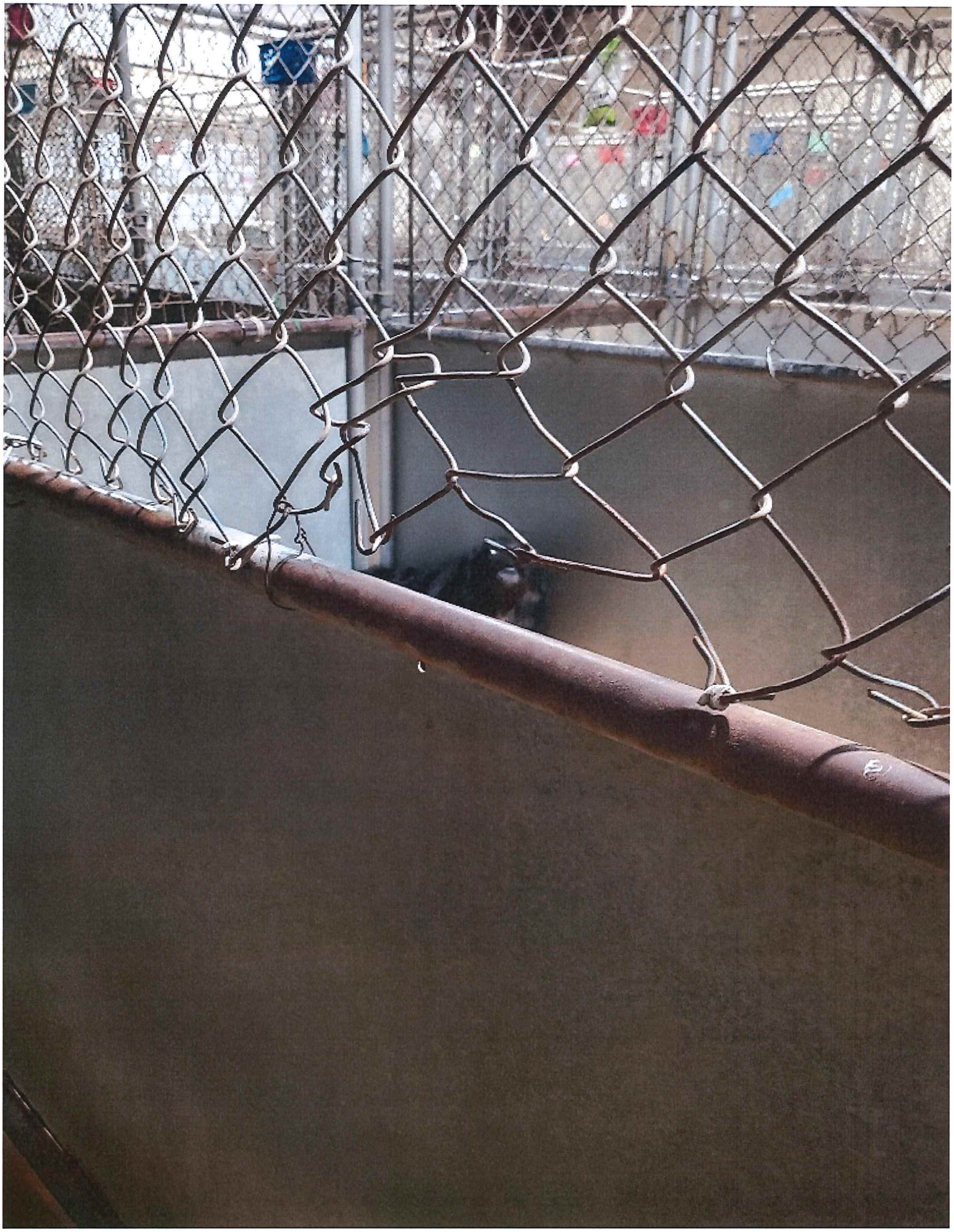
Wat

Tab Band
1-800-521-5123
6
Tab Band

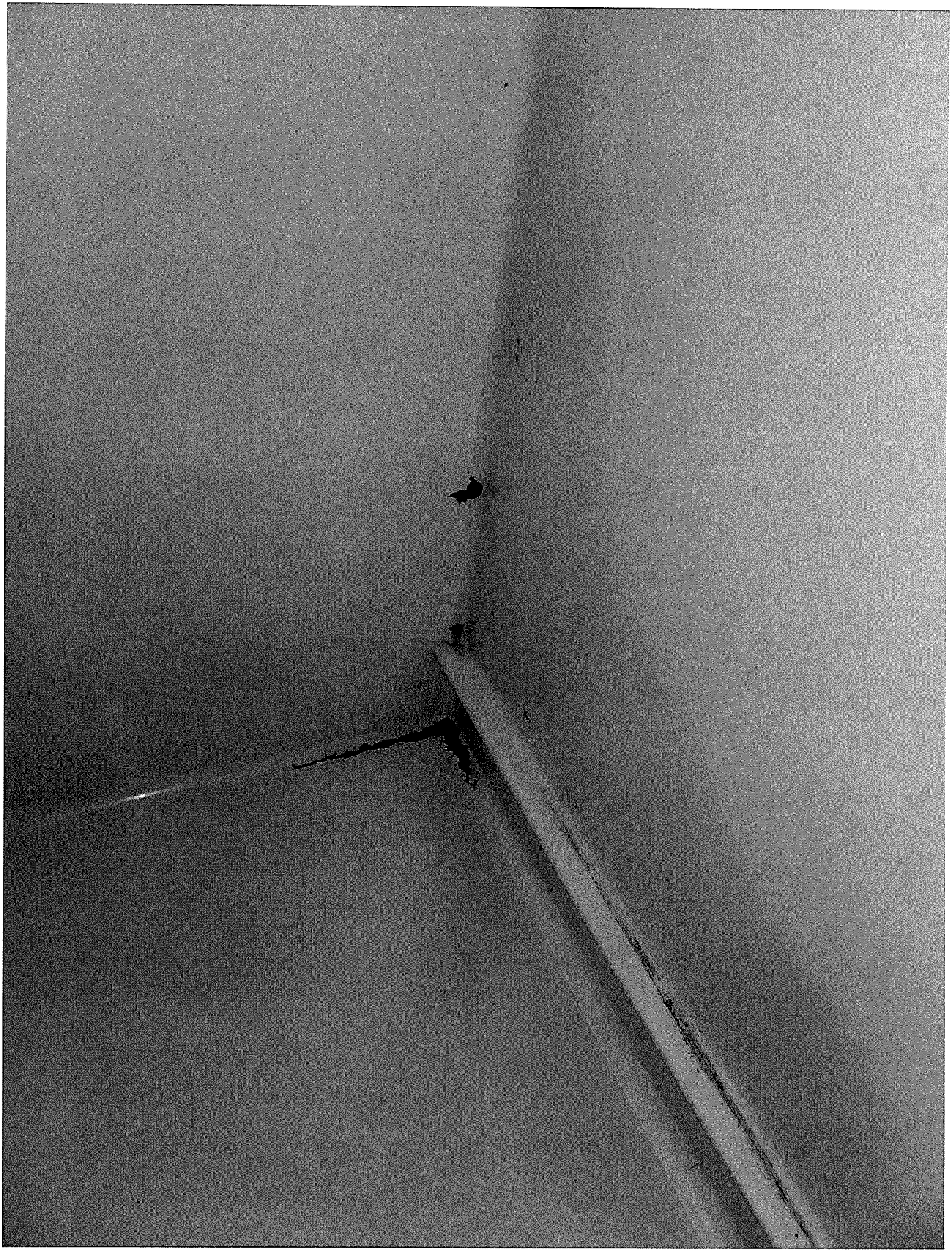
Chickasha Animal Shelter
Do not put outside
Transfer to Cleanroom
Tag Band
1-800-52-5123

BEWARE
I WILL BITE
NOT
AVAILABLE
HOLD

DO NOT USE
KENNEL
BROKEN
Caution



DO NOT USE
KENNEL
BROKEN



INVITATION TO BID

MAIL SEALED BIDS TO:	PERSONAL OR COMMON CARRIER DELIVERY
CHICKASHA CITY CLERK	CHICKASHA CITY CLERK
117 NORTH 4TH STREET	117 NORTH 4TH STREET
CHICKASHA, OKLAHOMA 73018	CHICKASHA, OKLAHOMA 73018

DATE BID TYPED:	BID NO:	TITLE:
12-15-2020	COC-XXXX	CHICKASHA ANIMAL SHELTER KENNEL REPLACEMENT
NO BIDS WILL BE ACCEPTED AFTER:		CONTRACT PERIOD

VENDORS NAME:			REASON FOR NO BID:
MAILING ADDRESS:			
CITY:	STATE:	ZIP:	TERMS:
AREA CODE:	TELEPHONE NO.	FAX NO.	DELIVERY:
E-MAIL ADDRESS			FEDERAL EMPLOYER IDENTIFICATION NO. OR SOCIAL SECURITY NO.

NON-COLLUSION AFFIDAVIT

(This bid is invalid if BOTH Affidavits are not signed and notarized)

STATE OF _____, COUNTY OF _____,

_____ of lawful age, being first duly sworn on oath, says that 1. (s)he is the duly authorized agent of the above bidder submitting the competitive bid which is attached to this statement, for the purpose of certifying the facts pertaining to the existence of collusion among bidders and between bidders and city officials or employees, as well as facts pertaining to the giving or offering of things of value to city personnel in return for special consideration in the letting of any contract pursuant to the bid to which this statement is attached. 2. (s)he is fully aware of the facts and circumstances surrounding the making of the bid to which this statement is attached and has been personally and directly involved in the proceedings leading to the submission of such bid; and 3. Neither the bidder nor anyone subject to the bidder's direction or control has been a party:

a. to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding,
b. to any collusion with any city official or employee as to quantity, quality or price in the prospective contract, nor
c. in any discussions between bidders and any city official concerning exchange of money or other thing of value for special consideration in the letting of a contract.

_____
Bidder

Subscribed and sworn to before me this _____ day of _____, 20____

_____ _____
Notary My Commission Expires:

THIS AFFIDAVIT MUST BE SIGNED AND NOTARIZED!

BUSINESS RELATION AFFIDAVIT

(This bid is invalid if BOTH Affidavits are not signed and notarized)

STATE OF _____, COUNTY OF _____,

_____ of lawful age, being first duly sworn on oath, says that (s)he is the agent authorized by the bidder to submit the attached bid. Affiant further states that the nature of any relationship presently in effect or which existed within one (1) year prior to the date of this statement with the architect, engineer, or other party to the project is as follows:

_____

Affiant further states that any such business relationship presently in effect or which existed within one (1) year prior to the date of this statement between any officer of director of the bidding company and any officer or director of the architectural or engineering firm or other party to the project is as follows:

_____

Affiant further states that the names of all persons having any such business relationships and the positions they hold with their respective companies or firms are as follows:

_____
(If none of the business relationships herein above mentioned exist; Affiant should so state).

_____
Bidder

Subscribed and sworn to before me this _____ day of _____, 20____

_____ _____
Notary My Commission Expires:

THIS AFFIDAVIT MUST BE SIGNED AND NOTARIZED!

SEALED BIDS: All sheets bid on and this form must be executed and submitted in a sealed envelope. (DO NOT INCLUDE MORE THAN ONE BID PER ENVELOPE). The face of the envelope shall contain, in addition to the mailing address, the words "SEALED BID" the date of the bid opening and the contract number. Bids submitted in Federal Express or other specialized delivery envelopes shall be enclosed in a separate envelope marked as indicated above. Bids not submitted in properly marked envelopes or on the attached bid form shall be rejected. In the case of "No Bid" the vendor shall return the "Invitation to Bid" with the "Reason for No Bid" properly filled in, to remain on the City of Chickasha's active vendor/contractor list

EXECUTION OF BID: Bid must contain an original signature of an authorized representative in the space provided. Bids must be typed or printed in ink. Use of erasable ink is not permitted. ALL CORRECTIONS MADE BY BIDDER TO HIS BID MUST BE INITIALED.

BID OPENING: It is bidder's responsibility to assure that his bid is delivered at the proper time and place of the bid opening. Bids which for any reason are not so delivered, will not be considered. Offers by telegram or telephone **are not acceptable. NOTE:** Bid files may be examined during normal working hours by appointment. Bid tabulations WILL NOT be provided by telephone.
MISTAKES: Bidders are expected to examine the specifications, delivery schedule, bid prices and all instructions pertaining to supplies and services. Failure to do so will be at bidder's risk. In case of mistake in extension, the unit price will govern.

INVOICING AND PAYMENT: The vendor shall be paid upon submission of proper certified invoices to the City of Chickasha at the prices stipulated on the contract. Invoices shall contain the contract number and purchase order number. Failure to follow these instructions may result in delay of processing invoices for payment.

WAIVER: City of Chickasha reserves the right to waive any general provision, special provision or minor specification deviation when considered to the in the best interest of the City of Chickasha.
Any bid received by the awarding public agency or an officer or employee thereof, more that ninety-six (96) hours excluding Saturdays, Sundays and holidays before the time set for the opening of bids, or any bid so received after the time set for opening of bids, shall not be considered by the awarding public agency and shall be returned unopened to the bidder submitting same.

Request for Proposal – COC-1906
CHICKASHA ANIMAL SHELTER KENNEL REPLACEMENT
including installation, related hardware and current kennel removal.

Advertise Date: **, 2021**
Advertise Date: **, 2021**

The City of Chickasha, Oklahoma, is accepting sealed proposals for the replacement of the animal shelters animal enclosures (Kennels), including all necessary installation, related hardware and current (old) kennel removal.

The bid consists of installation and hardware that is commonly used for the construction of the structure.

Bids shall be made in accordance with this Invitation for Bids and the Bidding Documents.

Sealed proposals shall be addressed to City Clerk, City of Chickasha, 117 North 4th Street, Chickasha, Oklahoma 73018, and shall be labeled "**RFP-COC-XXXX, DO NOT OPEN**" and "CHICKASHA ANIMAL SHELTER KENNEL REPLACEMENT." Proposals shall be submitted no later than 1:30 p.m., local time on_____. It is the sole responsibility of the proponent to ensure that this proposal is physically in the City Hall of the City of Chickasha prior to the expiration of the time and date stated above. Bids will be opened in the City Conference Room, Second Floor – City Hall, 117 N. 4th Street, Chickasha, Oklahoma 73018

The Issuing Office for the Bidding Documents is: City of Chickasha. Technical questions should be emailed to Lieutenant Traye Alexander, at traye.alexander@chickashapd.org or call 405.222.6097. Bidding documents also may be examined at: City of Chickasha Website http://www.chickasha.org/Bids.aspx

Upon consideration of the proposal, the City of Chickasha reserves the right to accept or reject any and all proposals, to waive technicalities and to make any investigation deemed necessary concerning the proponent's ability to provide the services as covered by the specifications, and to accept what in their judgment is the most advantageous proposal.

John Noblitt
John Noblitt, City Manager

C E R T I F I C A T I O N

I certify that the above "Request for Proposal" was posted on the bulletin board of City Hall, City of Chickasha, Oklahoma, on the _____day of_____, 2021.
Susan McDaniel, City Clerk

PURPOSE & SCOPE

The purpose of this document is to provide the City of Chickasha with new stationary and portable animal enclosures (Kennels). These kennels will be placed inside of the Chickasha Animal Shelter and will include all necessary installation and related hardware and (old) kennel removal.

Bids are solicited pursuant to the Public Competitive Bidding Act of 1974 as amended (Title 61, O.S. 1981, Sections 101-136 et seq.)

This bid is to be a unit price for an undetermined quantity with the bid price to be held for a (1) one-year period of time.

Minimum Order – 1

Shipping – Pricing for building material, labor, hardware, and other necessary items to complete the installation. Pricing will also include cost for any shipping cost and labor.

Warranty – Vendor will replace or repair any item under any manufacturer warranty or if no manufacturer warranty, then for a period of 90 days after installation or repair is complete.

The contract person for this bid is Lieutenant Traye Alexander; you may reach him at (405) 222-6097.

SECTION "A" ANIMAL SHELTER KENNELS

The equipment specified in the bid packet is the preferred items to be used. Substitutions will be used only upon prior approval of the Chief of Police or her designee.

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	Animal Shelter Kennels		
Quantity	**Description**	**Price**	**Extended**
1	Stainless steel kennel run that will be positioned back-to-back and side to side. The unit should be a single overall unit but provide 22 individual housing spaces for animals. Each kennel stall should have the approximate dimensions of 4 ft. Wide x 6 ft. deep x 6 ft tall. Each kennel stall will have solid, non-see-through metal side and back dividing panels. Each back panel will be 6 feet tall and each side panel will be 4 ft. tall. Each kennel stall will have a modern latch that will be difficult for an animal to reach and/or manipulate. Each kennel run will be able to easily sit on the current Chickasha Animal Shelter kennel area floor with at least a 1-inch elevation. It will also need to be able to straddle the built in French drain system and not incumber its operation. Each see through side panel will have a middle support bar for additional reinforcement. The support bar will extend 2 feet from the top of the solid panel and attach to the top support frame. All kennel seems and edges will be constructed and assembled in a way that will NOT cause injury to the animals, clients, or shelter personnel. Each kennel run will have a permanent breathable (Chain link or grid type) top to prevent animals from entering any other adjoining stall. The top will have a support bar and no extruding sharp edges, bolts, screws, or heads which could possibly injure any animals, clients, or shelter personnel.		
5	Prefabricated single unit, multi-sectioned small animal enclosures. Each stainless-steel unit will have 5 separate compartments for small animal containment. Each unit will be equipped with large industrial casters, for easy mobility.		
1	Prefabricated single unit, multi-sectioned cat enclosure. Stainless-steel 2 compartments (4 spaces total) cat suite that will allow cats to move from one side to the other. Each unit will be equipped with large industrial casters, for easy mobility.		

	Labor		
	On site delivery and construction of the kennel runs/portable enclosures will include all necessary parts, tools and labor.		

Vendor may fill out above price sheets or submit their own price sheet

DATE:_____

FIRM NAME:_____

SIGNATURE:_____

BY:_____

TITLE:_____

E-MAIL ADDRESS_____

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Administration **Agenda Item No. 6.h.**

AGENDA ITEM: Discussion, consideration and possible action to approve a contract for engineering services with Chisholm Trail Consulting for the CDBG-SC-2020 CHICKASHA CI-00084 Project for the 17th Street Walking/Biking trail.

I. BACKGROUND/DESCRIPTION:

- This is for engineering services of the CDBG-SC-2020 CHICKASHA CI-00084 project.
- OK Dept of Commerce has approved the matching funding for the project.
- This project is for a walking/biking path along 17th street.

II. RECOMMENDED ACTION:

- Staff recommends approving the contract for engineering services.

III. FISCAL INFORMATION - This is a budgeted item
31-30-6451-003

IV. FUND INFORMATION:

Dept. Director Leasa Furr/Assistant City Manager	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

1. CTC Contract 2020.17THTR proposed 20.12.28

PROFESSIONAL SERVICES CONTRACT

17th Street Trail CDBG Project
Alabama Avenue to Iowa Avenue
Engineering Services
CTC 2020.17THTR

Prepared for: ***City of Chickasha***

CITY OF
CHICKASHA
117 N. 4th St.
Chickasha, OK 73018

CHISHOLM TRAIL CONSULTING, LLC

CA7771
2124 Scott Lane
Duncan, Oklahoma 73533
580-467-8130
e-mail: rscottv11@gmail.com

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is between the **CITY OF CHICKASHA,** (Owner) and **CHISHOLM TRAIL CONSULTING, LLC** (Engineer).

WITNESSETH

WHEREAS, Owner desires to complete a trail construction project, to be completed along 17th Street from Alabama Avenue to Iowa Avenue; and,

WHEREAS, said project shall be known as the 17th Street Trail CDBG Project, and;

WHEREAS, it is recognized that professional engineering and related services are necessary to complete said project; and,

WHEREAS, Owner desires to retain the services of a qualified firm to provide said professional engineering and related services for said project; and,

WHEREAS, Engineer is prepared and qualified to provide said services, as outlined herein;

NOW THEREFORE, in consideration of the promises contained in this Agreement, Owner and Engineer agree as follows:

ARTICLE 1 - EFFECTIVE DATE AND TERM
The effective date of this Agreement shall be the date on which the authorized person(s) on behalf of the Owner shall duly and lawfully approve and execute this Agreement. The term of this Agreement shall be from the effective date of this Agreement until the provision of services desired by Owner is complete, unless terminated as provided for hereinafter at Article 14.

ARTICLE 2 - GOVERNING LAW
The laws of the state of Oklahoma shall govern this Agreement.

ARTICLE 3- SERVICES TO BE PERFORMED BY ENGINEER
Engineer shall perform Services as described in Attachment A, Scope of Services.

ARTICLE 4- COMPENSATION
Owner shall pay Engineer in accordance with Attachment B, Compensation.

ARTICLE 5- OWNER'S RESPONSIBILTITES
Owner shall be responsible for all matters described in Attachment C, Owner's Responsibilities.

ARTICLE 6- STANDARD OF CARE
Engineer shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by a professional engineer under similar circumstances. Engineer shall perform again any Services, which fail to satisfy this standard of care. No warranty, express or implied, is included in this Agreement or in any drawing, specification, report, or opinion produced pursuant to this Agreement.

ARTICLE 7- LIABILITY AND INDEMNIFICATION

7.1 General. Having considered the potential liabilities that may exist during the performance of the Services, the benefits of the Project, and the Engineer's fee for the Services, and in consideration of the promises contained in this Agreement, Owner and Engineer agree to allocate and limit such liabilities in accordance with this Article.

7.2 Indemnification. Engineer agrees to defend, indemnify, and hold harmless Owner, its agents and employees, from and against legal liability for all claims, losses, damages, and expenses to the extent such claims, losses, damages or expenses are caused by Engineer's negligent acts, errors, or omissions. In the event such claims, losses, damages, or expenses are caused by the joint or concurrent negligence of Engineer and Owner, such liability shall be borne by each party in proportion to its own negligence.

7.3 Employee Claims. Engineer shall indemnify Owner against legal liability for damages arising out of claims by Engineer's employees. Owner shall indemnify Engineer against legal liability for damages arising out of claims by Owner's employees.

7.4 Survival. Upon completion of all Services, obligations, and duties provided for in this Agreement, or if this Agreement is terminated for any reason, the terms and conditions of this Article shall survive.

ARTICLE 8- INSURANCE

During the performance of the Services under this Agreement, Engineer shall maintain the following insurance:

(1) General Liability Insurance with a combined single limit of not less than $1,000,000 for each occurrence and not less than $1,000,000 in aggregate.

(2) Professional liability Insurance with limits of not less than $1,000,000 annual aggregate.

Engineer shall, upon written request, furnish Owner certificates of insurance which shall include a provision that such insurance shall not be canceled without at least thirty days' written notice to Owner. All Project contractors shall be required to include Owner and Engineer as additional insured on their General Liability insurance policies.

Engineer and Owner each shall require its insurance carriers to waive all rights of subrogation against the other and its directors, officers, partners, commissioners, officials, agents, and employees for damages covered by property insurance during and after the engineering services. A similar provision shall be incorporated into all contractual arrangements entered into by Owner and shall protect Owner and Engineer to the same extent.

ARTICLE 9- ENGINEER'S STATUS

The Engineer is an independent contractor and is not an employee, servant, agent, partner or joint venturer of the Owner. The Owner shall determine the work to be done by the Engineer within the scope of this contract, but the Engineer shall determine the legal means by which he accomplishes the work specified by the Owner. The Owner is not responsible for withholding, and shall not withhold, FICA or taxes of any kind from any payments which it owes the Engineer. Neither the Engineer nor its employees shall be entitled to receive any benefits which employees of the Owner are entitled to receive and shall not be entitled to worker's compensation, unemployment compensation, medical insurance, life insurance, paid vacations, paid holidays, pension, profit sharing, or Social Security on account of their work for the Owner.

ARTICLE 10-LIMITATIONS OF RESPONSIBILITY

Engineer shall not be responsible for: (1) non-compliance with City Ordinances or Permit Conditions resulting from acts or omissions by or caused by Permit Applicants or entities in receipt of Permits issued by Engineer; (2) construction means, methods, techniques, sequences, procedures, or safety precautions and programs in connection with construction Projects; (3) the failure of any contractor, subcontractor, vendor, or other Project participant, not under contract to Engineer, to fulfill contractual responsibilities to the Owner or to comply with federal, state, or local laws, regulations, and codes; or (4) procuring permits, certificates, and licenses required for any activity unless such responsibilities are specifically assigned to Engineer in Attachment A, Scope of Services.

ARTICLE 11- OPINIONS OF COST AND SCHEDULE

Since Engineer has no control over the cost of labor, materials, or equipment furnished by others or over the resources provided by others to meet Project schedules, Engineer's opinion of probable costs and of Project schedules shall be made on the basis of experience and qualifications as a professional engineer. Engineer does not guarantee that proposals, bids, or actual Project costs will not vary from Engineer's cost estimates or that actual schedules will not vary from Engineer’s projected schedules.

ARTICLE 12- REUSE OF DOCUMENTS

All documents, including, but not limited to, drawings, specifications, and design calculations prepared by Engineer pursuant to this Agreement are instruments of service in respect to the Project. They are not intended or represented to be suitable for reuse by Owner or others on extensions of the Project or any other project. Any reuse without prior written verification or adaptation by Engineer for the specific purpose intended will be at Owner's sole risk and without liability of legal exposure to Engineer. Owner shall defend, indemnify, and hold harmless Engineer against all claims, losses, damages, injuries, and expenses, including attorneys' fees, arising out of or resulting from such reuse. Any verification or adaptation of documents will entitle Engineer to additional compensation at rates to be agreed upon by Owner and Engineer.

ARTICLE 13- OWNERSHIP OF DOCUMENTS AND INTELLECTUAL PROPERTY

Except as otherwise provided herein, permits, certifications, and written opinions issued by Engineer on behalf of the Owner and all engineering documents, drawings, and specifications prepared by Engineer as part of the Services shall become the property of Owner provided, however, that Engineer shall have the unrestricted right to their use. Engineer shall retain its right in its standard drawing details, specifications, data bases, computer software, and other proprietary property. Rights to intellectual property developed, utilized, or modified in the performance of the Services shall remain the property of Engineer.

ARTICLE 14 - TERMINATION

This Agreement may be terminated by either party upon thirty (30) days written notice in the event of substantial failure by the other party to perform in accordance with the terms of this Agreement. The non-performing party shall have fifteen calendar days from the date of the termination notice to cure or to submit a plan for cure acceptable to the other party.

Owner may terminate or suspend performance of this Agreement for Owner's convenience upon thirty (30) days written notice to Engineer. Engineer shall terminate or suspend performance of the Services on a schedule acceptable to Owner. If termination or suspension is for Owner's convenience, Owner shall pay Engineer for all the Services performed and termination or suspension expenses. Upon restart, an equitable adjustment shall be made to Engineer's compensation.

ARTICLE 15- DELAY IN PERFORMANCE

Neither Owner nor Engineer shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include, but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war, riots, and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances; sabotage; judicial restraint; and inability to procure permits, licenses, or authorizations from any local, state, or federal agency for any of the supplies, materials, accesses, or services required to by provided by either Owner or Engineer under this Agreement.

Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

ARTICLE 16- COMMUNICATIONS

Any communication required by this Agreement shall be made in writing to the address specified below:

Owner:	Mr. John Noblitt City Manager City of Chickasha 117 N. 4th Chickasha, OK 73018
Engineer:	R. Scott Vaughn, P.E. Chisholm Trail Consulting, LLC 2124 Scott Lane Duncan, Oklahoma 73533

Nothing contained in this Article shall be construed to restrict the transmission of routine communications between representatives of Engineer and Owner.

ARTICLE 17- WAIVER

A waiver by either Owner or Engineer of any breach of this Agreement shall be in writing. Such a waiver shall not affect the waiving party's rights with to any other or further breach.

ARTICLE 18- SEVERABILITY

The invalidity, illegality, or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement and the balance of this Agreement shall be construed and enforced as if this Agreement did not contain the particular portion or provision held to be void. The parties further agree to amend this Agreement to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this Article shall not prevent this entire Agreement from being void should a provision, which is of the essence of this Agreement, be determined void.

ARTICLE 19- INTEGRATION
This Agreement represents the entire and integrated agreement between Owner and Engineer. It supersedes all prior and contemporaneous communications, representations, and agreements, whether oral or written, relating to the subject matter of this Agreement.

ARTICLE 20 - SUCCESSORS AND ASSIGNS
Owner and Engineer each binds itself and its directors, officers, partners, successors, executors, administrators, assigns, and legal representatives to the other party to this Agreement and to the directors, officers, partners, successors, executors, administrators, assigns, and legal representatives of such other party in respect to all provisions of this Agreement.

ARTICLE 21- ASSIGNMENT
Neither Owner nor Engineer shall assign any rights or duties under this Agreement without the prior written consent of the other party. Unless otherwise stated in the written consent to any assignment, no assignment will release or discharge the assignor from any obligation under this Agreement. Nothing contained in the Article shall prevent Engineer from employing independent consultants, associates, and subcontractors to assist in the performance of the Services.

ARTICLE 22 - THIRD PARTY RIGHTS
Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than Owner and Engineer.

ARTICLE 23- NON-DISCRIMINATION OF EMPLOYEES
During the performance of this contract, the consulting engineer, for itself, its assignees, and successors in interest hereby convenants and agrees as follows:

1. The consulting engineer and its subcontractors shall provide equal employment opportunities for all qualified persons within the limitations hereinafter set forth, and shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age or handicap.

2. That any subcontractor entered into by the consulting engineer for performance of any portion of the work covered under this contract shall incorporate all of the provisions of this Special Provision, nondiscrimination of Employees, and the same shall be appended to said subcontract and be incorporated therein by reference.

3. The consulting engineer shall refrain from discriminatory practices as hereinafter defined. It is a discriminatory practice for the consulting engineer to:

    (a) Fail or refuse to hire, to discharge or otherwise to discriminate against an individual with respect to compensation or the terms, conditions, privileges or responsibilities of employment, because of race, color, religion, sex, national origin, age or handicap; or

    (b) To limit, segregate or classify an employee in a way which would deprive or tend to deprive an individual of employment opportunities or otherwise adversely affect the status of an employee, because of race, color, religion, sex, national origin, age or handicap; or

(c) Discriminate against an individual because of race, color, religion, sex, national origin, age or handicap, in admission to, or employment in, any program established to provide apprenticeship, on-the-job training or retaining; or

(d) Publish or cause to be printed or published any notice or advertisement relating to employment by the consulting engineer indicating a preference, limitation, specification, or discrimination, based on race, color, religion, sex, national origin, age or handicap, except where such preference, limitation, specification or discrimination based on religion, sex, or national origin is a bona fide occupational qualification for employment; or

(e) Retaliate or discriminate against a person because he has opposed a discriminatory practice, or because he has made a charge, filed a complaint, testified, assisted or participated in an investigation, proceeding or hearing under 25 O.S., Section 1501 et seq.; or

(f) Aid, abet, incite or coerce a person to engage in a discriminatory practice; or

(g) Willfully interfere with the performance of a duty or the exercise of a power by the Oklahoma Human Rights Commission or one of its members or representatives; or

(h) Willfully obstruct or prevent a person from complying with the provisions of 25 O.S., Section 1501 et seq.; or

(i) Attempt to commit, directly or indirectly, a discriminatory practice, as defined herein and as defined in 25 O.S., Section 1501 et seq.

4. The consulting engineer further agrees to refrain from discrimination by reason of race, color, religion, sex, national origin, age or handicap, against any person, firm or corporation furnishing independent contract labor or materials to the consultant in the performance of this contract.

5. If the consulting engineer fails to comply with the requirements of this document the City shall have the right to:

(a) Withhold payments to the consulting engineer until the consulting engineer furnishes satisfactory evidence of compliance and correction of all violations; or

(b) Cancel, terminate or suspend the contract, in whole or in part, without further liability to the City other than payment for work performed up to the effective date of cancellation, suspension or termination of the contract.

(c) All violations which are not corrected by the consulting engineer within such time as is specified by the city in its notice of violation shall be reported to the Oklahoma Human Rights Commission for such further proceedings as said Commission deems reasonable and necessary.

6. The consulting engineer hereby agrees to be bound by and subject himself to the provisions of Title 29, Code of Federal Regulation, Parts 1601-1605, inclusive, insofar as the same have been

adopted by the Oklahoma Human Rights Commission for governing procedural matters concerning the administrative operation, functions, duties and responsibilities of said Commission.

7. Engineer further agrees to be bound by and be subject to any and all laws, statutes, or regulations of administrative agencies of the State of Oklahoma, pertaining to employment practices in contracts being funded either in whole or in part with funds of the State of Oklahoma, and to the requirements of any and all laws, statutes or regulations of administrative agencies of the State of Oklahoma pertaining to equal employment opportunity and nondiscrimination requirements in such contracts and public projects being so funded.

ARTICLE 24- HAZARDOUS MATERIALS

Engineer and Engineer's consultants shall have no responsibility for the discovery, presence, handling, or removal or disposal of or exposure of persons to hazardous materials in any form at the Project site, including but not limited to asbestos, asbestos products, polychlorinated biphenyl (PCB) or other toxic substances.

THE BALANCE OF THIS PAGE LEFT BLANK INTENTIONALLY

IN WITNESS WHEREOF, Owner and Engineer have executed this Agreement.

DATED the _____day of _____, 2020.

Chisholm Trail Consulting, LLC
Engineer

By: R Scott Vaughn
R. Scott Vaughn, P.E.

Date: 6-29-2020

ATTEST:

City of Chickasha
Owner

Title: Mayor

By: _____
Mr. Chris Mosley

Date: _____

_____
City Clerk

APPROVED as to form and legality this ___ day of _____ 2020.

_____
City Attorney

ATTACHMENT "A"
AGREEMENT FOR PROFESSIONAL SERVICES

SCOPE OF SERVICES

In order to aid in defining the Scope of Services by Engineer, additional descriptive information regarding the Project is listed below.

A. Description of PROJECT

1. PROJECT location – Center median of 17th Street from Alabama Avenue to Idaho Avenue, east side of 17th Street from Idaho Avenue to Iowa Avenue, south side of Idaho Avenue from 17th Street to 19th Street and along the north side of Alabama Avenue from 17th Street to 19th Street, in Chickasha, Ok.
2. Anticipated PROJECT Scope of work
   a. Construction of asphalt trail and concrete sidewalk.
   b. City of Chickasha Ordinances, Standards and Specifications and 2009 ODOT Standard Drawings and Specifications shall govern the work.
   c. Community Development Block Grant (CDBG) funding and local funding will be used on this project. CDBG requirements will be met.

The scope of services will be limited to providing the necessary and appropriate engineering and professional services to perform work in the following areas.

B. SCOPE OF SERVICES

1. Conduct an appropriate number of site visits to confirm project design details.
2. Provide a full topographic survey of the project area performed by others under a sub-contract to ENGINEER. Boundary/Topographic Survey will be provided to determine existing rights-of-way, easements, streets, drainage structures, utilities and other physical features (e.g. signs and trees) only. Property Corners will not be established or set.
3. Provide Engineering Services to develop complete Construction Drawings and Bid Packet, including Specifications, describing the work to be performed.
   a. Construction Drawings and Bid Packet will be provided in electronic version (pdf) only.
   b. Construction Drawings and Bid Packet will be uploaded into the Quest CDN Construction Data Network.
   c. ENGINEER will be permitted to collect a reasonable fee for distribution of hard copy Construction Drawings and Bid Packet.
   d. Drawings will be half-size (11”x17”) only.
   e. Drawings are anticipated to include the following sheets only:
      1.) 1 each Title Sheet
      2.) 2 each Typical Sections and Details Sheet
      3.) 1 each Summary of Pay Quantities and Notes
      4.) 6 each Plan and Profile sheets
      4.) 1 each Survey Drawing
      5.) ODOT Specifications and Standard Drawings will be referenced and required to complete the work. However, these specifications and standards will not be provided by ENGINEER. Bidders/Contractor will be responsible for obtaining said specifications and drawings via the ODOT web page.
   f. It is anticipated no additional easements or right-of-way will be needed to construct the proposed improvements.

g. No street improvements will be included in the design.
h. No geotechnical investigation or geotechnical design will be required or provided.
i. It is anticipated no utilities will need to be relocated as part of this project, and that design of utility relocations is not included in these services

4. City of Chickasha Floodplain Development permitting will not be necessary.
5. USACE permitting will not be necessary.
6. Provide completed application forms for City of Chickasha Sidewalk Permits, if needed.
7. No grant application forms, reports or other documentation other than those required for City permitting will be provided.
8. During the bidding process, ENGINEER will provide addenda if necessary.
9. Provide an estimate of quantities and an estimate of PROJECT construction costs.
10. Provide Resident Inspection and Construction Engineering services, as deemed necessary by the City of Chickasha. ENGINEER Fee is based on a maximum of 150.0 hours Resident Inspection services and on a maximum of 17.0 hours Construction Engineering services. Actual charges for these services will be billed using the actual amount of time providing these services and ENGINEER Standard rates.
11. Provide Construction Materials and Testing services by others under sub-contract to ENGINEER, as deemed necessary by the City of Chickasha. ENGINEER Fee is based on estimated quantities and ENGINEER subcontractor standard rates. Actual charges for Construction Materials and Testing services will be billed using the actual cost of said services.
12. Meet with City Staff and City Council as necessary to carry out the functions described herein.

D. PERIOD OF SERVICE

1. The provisions of this Section and the various rates of compensation for ENGINEER's services provided for elsewhere in this Agreement have been agreed to in anticipation of the orderly and continuous progress of the tasks described herein. ENGINEER's obligation to render services hereunder will extend for a period which may reasonably be required to carry out these tasks. If specific periods of time for rendering services are set forth or specific dates by which services are to be completed are provided and if such dates are exceeded through no fault of ENGINEER, all rates, measures and amounts of compensation provided herein shall be subject to equitable adjustment.

2. Upon Written authorization from Owner, ENGINEER shall proceed with the performance of services.

3. ENGINEER's services shall each be considered complete at the time ENGINEER submits the appropriate documents.

4. If OWNER has requested significant modifications or changes in the general scope, extent or character of the work, the time of performance of ENGINEER's services shall be adjusted equitably.

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ATTACHMENT "B"
AGREEMENT FOR PROFESSIONAL SERVICES

COMPENSATION

1. PAYMENTS TO ENGINEER

1.1 Compensation. Compensation for all Professional Services under this Agreement shall be charged according to the FEE SCHEDULE below for each Task performed, or as otherwise agreed upon by and between OWNER and ENGINEER through negotiation for individual projects in advance of commencing work. Fees will be charged based on time of service provided multiplied by ENGINEER's Standard Rates for each service, as listed.

FEE SCHEDULE

DESCRIPTION	NOT-TO-EXCEED FEE
BOUNDARY/ TOPOGRAPHIC SURVEY (LUMP SUM FEE)	$10,000.00
DESIGN, CONSTRUCTION DRAWINGS AND BID PACKET	$14,000.00
BIDDING ASSISTANCE	$3,000.00
CONSTRUCTION ENGINEERING AND RESIDENT INSPECTION	$13,000.00
CONSTRUCTION MATERIALS SAMPLING AND TESTING	$4,500.00
TOTAL NOT-TO EXCEED FEE	$44,500.00

ENGINEER STANDARD RATE SCHEDULE

DESCRIPTION	HOURLY RATE
PRINCIPLE ENGINEER	$150.00
DRAFTING	$65.00
CONSTRUCTION ENGINEERING	$145.00
RESIDENT INSPECTION	$75.00
CLERICAL	$45.00

Fees for additional services will be negotiated. No additional services or extra work of any kind shall be recognized or be binding on the OWNER unless such work or services is first approved in writing by the OWNER.

1.2 Payments. Invoices may be submitted monthly. Invoices for the amount and value of the work and services performed by the ENGINEER shall meet the standards of quality as established under this Agreement. The OWNER agrees to pay the ENGINEER in a timely manner upon receipt of appropriate invoices. The invoices shall be prepared by the ENGINEER and shall be accompanied by all supporting data required by the OWNER.

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ATTACHMENT "C"
AGREEMENT FOR PROFESSIONAL SERVICES

OWNER'S RESPONSIBILITIES

OWNER shall do the following in a timely manner so as not to delay the services of ENGINEER:

1. Designate in writing a person to act as OWNER's representative with respect to the services to be rendered under this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define OWNER's policies and decisions with respect to ENGINEER's service.

2. Provide all criteria and full information as to OWNER's requirements for the Projects, including ordinances, regulations, procedures, design objectives and constraints, space, capacity and performance requirements, any budgetary limitations and all design and construction standards required by OWNER.

3. Assist ENGINEER by placing at ENGINEER's disposal all available information pertinent to the Project including previous reports and any other data relative to design or construction of the Project.

4. Furnish to ENGINEER, for performance of ENGINEER's Basic Services access to data and forms pertinent to the work.

5. Arrange for access to and make all provisions for ENGINEER to enter upon public and private property as required for ENGINEER to perform services under this Agreement.

6. Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by ENGINEER, obtain advice of an attorney, insurance counselor and other consultants as OWNER deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of ENGINEER.

7. Provide such accounting, independent cost estimating and insurance counseling services as may be required for the Project(s), such legal services as OWNER may require or ENGINEER may reasonably request with regard to legal issues pertaining to the Project(s) including any that may be raised by Contractor(s), such auditing service as OWNER may require to ascertain how or for what purpose any Contractor has used the moneys paid under the construction contract, and such inspection services as OWNER may require to ascertain that Contractor(s) are complying with any law, rule, regulation, ordinance, code or order applicable to their furnishing and performing the work.

8. Printing and reproduction of forms and attachments for permits, reports and attachments.

9. Give prompt written notice to ENGINEER whenever OWNER observes or otherwise becomes aware of any development that affects the scope or timing of ENGINEER's services or any defect or non-performance in the work of any Contractor.

10. Bear all costs incident to compliance with the requirements of this Attachment.

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Administration **Agenda Item No. 6.i.**

AGENDA ITEM: Discussion, consideration and possible action on a request for a partial draw of funds on an economic development project in the amount of $40,000.00 with Great Plains Land & Cattle LLC.

I. BACKGROUND/DESCRIPTION:

- Great Plains Land and Cattle, LLC was approved by Council on August 19, 2019 for an incentive grant in an amount not to exceed $160,000.00
- The first partial draw of funds in the amount of $40,000.00 was approved for disbursement on May 5, 2020.
- The second partial draw of funds in the amount of $40,000.00 was approved for disbursement on September 21, 2020.
- CEDC approved a third partial disbursement in the amount of $40,000.00 at their December 8, 2020 meeting.
- CEDC letter of request for disbursement is attached.

II. RECOMMENDED ACTION:

Approve partial draw of $40,000.00 to Great Plains Land & Cattle, LLC for economic development project.

III. FISCAL INFORMATION - Financial Consideration - $160,000.00
Fund 26-26-6500-006 Unspecified Incentives

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
John Noblitt, City Manager	(To)		

	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From) 26-526-5350-034		$40,000.00

V. ATTACHMENTS:

1. 20201221143709106

Make Your Move
CHICKASHA
ECONOMIC DEVELOPMENT COUNCIL

December 21, 2020

City of Chickasha
Attn: John Noblitt, City Manager

Re: Grant Reimbursement Process for Great Plains Land & Cattle LLC

On December 8, 2020 at the CEDC monthly board meeting the motion as stated below was voted on unanimously by the CEDC Board of Directors to partially fund the approved grant to Great Plains Land & Cattle LLC.

Motion made by Elliott, second by Jantzen to recommend to City Council to approve a Grant Payment of $40,000 towards the total grant approved in the amount of $161,000 to Great Plains Land & Cattle LLC.
Motion passed, by roll call, with all voting in favor.

We are requesting that this recommendation be placed on the City Council's agenda at their earliest opportunity for approval.

Respectfully,

Jim Cowan

Jim Cowan
Director

Chickasha Area Economic Development Council, Inc.

December 8, 2020

Minutes of Meeting

Present: Kyle Abrahams, Tim Elliot, Tom Avant, Seth DeHart, Jen Jantzen, Cale Walker, Chris Mosley, John Noblitt, Rick Croslin, Ronnie Bogle, John Mosley

Absent: Ryan Posey, Hank Ross, Weston DeHart, Cassandra Ersland, John Feaver, Kirk Painter

Staff: Jim Cowan and Shayla Roth

Guests: Torri Wise, Susan McDaniel, Kimmy Loggins, Ed Stanton, Steve LaForge, Shae Mortimer, Mitch Williams, Jamie Jones

I. Call to Order

At 7:32 a.m. it was determined that there was a quorum present and Chairman Abrahams called the meeting to order.

II. Motion for Discussion/Approval/Denial/Vote of the November 2020 Board Minutes

Motion made by Walker, second by Elliot to accept the November 2020 Board Minutes as presented. Motion passed with all voting in favor.

III. Motion for Discussion/Approval/Denial/Vote of the November 30, 2020 Special Meeting Minutes

Motion made by Croslin, second by Kyle to accept the November 30, 2020 Special Meeting Minutes as presented. Motion passed with all voting in favor.

IV. Motion for Discussion/Approval/Denial/Vote of November 2020 Financials

Motion made by Elliot, second by Avant to approve the November 2020 Financials as presented. Motion passed with all voting in favor.

V. Discussion of Economic Outlook

John Mosley reports that the housing market is doing well

Avant comments that banking is going remarkably well, considering what is going on in the economy and customers are staying optimistically cautious.

Croslin says the school board approved a bond issue resolution. First bond to write in over a decade. School over all is going well.

VI. Motion for Discussion/Approval/Denial/Vote for Grant Payment to Great Plains Land & Cattle LLC

Motion made by Elliot, second by Jen for the approval of the third grant payment disbursement to Great Plains Land & Cattle LLC in the amount of $40,000. Motion passed with all voting in favor.

VII. Motion for Discussion/Approval/Denial/Vote on Ronnie Bogle to replace Dick Lowe as CVTech representative on EDC Board

Motion made by Elliot, second by Avant. Motion passed with all voting in favor.

VIII. Community Development Committee Update – Weston DeHart

Abrahams reported that the committee has not met since the last meeting.

IX. CEDC Update

Cowan states that he will start sending out surveys to local manufacturers to find out how they are doing and possibly bring in common vendors they are using.

Local manufacturer will soon be making an announcement that they will be expanding and adding some jobs. This will be the third local manufacturer this year to announce or begin expansion, which is very positive. Several other new business opportunities looking for the right location and sales & marketing strategies.

The leg lamp addition is attracting a lot of positive attention. Festival of Light is going well.

IX. New Business

X. Closing Comments, Announcements & Adjournment

Meeting adjourned at 7:56 a.m.

Respectfully submitted by:

Shayla Roth

Shayla Roth

Kyle Abrahams

Kyle Abrahams, Chairman

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Administration **Agenda Item No. 6.j.**

AGENDA ITEM: Public Hearing - Drainage Study completed by Smith Roberts Baldischwiler.

I. BACKGROUND/DESCRIPTION:

- This is the second Public Hearing on this drainage study.
- The first Public Hearing was held on December 7, 2020.

II. RECOMMENDED ACTION:

Hold Public Hearing on drainage study.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Administration **Agenda Item No. 6.k.**

AGENDA ITEM: Discussion, consideration and possible action to adopt the City of Chickasha Master Drainage Plan.

I. BACKGROUND/DESCRIPTION:

- The City of Chickasha commissioned Smith Roberts Baldischwiler , LLC to prepare this study.
- This project was principally funded by grant dollars acquired from the Oklahoma Emergency Management Grant Program.
- This study looked at Chickasha as a whole, in contrast with previous studies that looked at watersheds independently in different areas of the community.
- Modeling and benchmarking completed for this study will be used in planning, development, and emergency management activities in the future.
- Data will also assist in future flood prevention programs and regulations.
- Programs identified within scope of study will be included in future capital planning.

II. RECOMMENDED ACTION:

Accept the City of Chickasha's Master Drainage Plan.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director: John Noblitt, City Manager	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

1. City of Chickasha Master Drainage Study - December 2020

THE CITY OF CHICKASHA

CITY OF CHICKASHA
MASTER DRAINAGE STUDY

PRESENTATION TO COUNCIL WORKSHOP

DECEMBER 2020

SUBMITTED BY:

SRB
ENGINEERING | SURVEYING | PLANNING
SMITH ROBERTS BALDISCHWILER, LLC
100 N.E. 5TH STREET | OKLAHOMA CITY, OK 73104 | 405.840.7094
SRB PROJECT #115725

Acknowledgements

The planning team would like to acknowledge the support and participation of the City of Chickasha, Grady County, staff, business organizations, civic organizations, and the residents of the City of Chickasha. The information and assistance provided was instrumental in the completion of Chickasha's Comprehensive Plan.

Mayor	Chris Mosley
City Council	David Sikes, Ward 1 Brian Gerdes, Ward 1 Joe Molder, Ward 2 Clark VanDyck, Ward 2 Kimberly Loggins, Vice Mayor, Ward 2 R. P. Ashanti-Alexander, Ward 3 Oscar Nelson, Ward 3 Zachary Grayson, Ward 4 Jim Hopkins, Ward 4
City Staff	John Noblitt, City Manager Amanda Mullins, City Attorney Leasa Furr, Assist. City manager Susan McDaniel, City Clerk Rachel bernish, Community Dev. Director Tony Samaniego , Interim Fire Chief Kathryn "Dee" Rowell, Police Chief Lillie Huckaby, Library Director David Buchanan, Public Works Director Shae Mortimer, Mktg. & Civic Eng. Mngr. Kyle Marks, Parks & Rec. Director
Consultant Team	Dan Andrulonis Teresa Lennox Marc Long Jigar Desai

As the county seat of Grady County and home of the University of Science and Arts of Oklahoma, the City of Chickasha is a thriving community that is dedicated to resolve wide range of issues affecting them, including land and water environments. The City encompasses almost 22.1 square miles, including almost 9.5 square miles that has been developed to accommodate its current population of approximately 16,000 (2018). As Chickasha has grown in population and further urbanized many of its watersheds, the resulting impacts on flooding, water quality, and erosion have increased significantly. Particularly, Line Creek passing through the north part of the city and Congo Creek passing through the south/east part of the city flowing into the Washita River about one mile northeast and east of the city, respectively, have caused extensive flooding within the city. Being this the major factor, the City initiated the development of a Chickasha Master Drainage Study (CMDS) with Smith, Roberts, Baldischwiler, LLC (SRB) in October 2019 with its primary goals aimed at reducing flooding dangers, protecting water quality, enhancing the environment, and developing environmentally safe community infrastructure. Specifically, this study documents the hydrologic and hydraulic conditions for the streams in the City of Chickasha in order to develop a plan to address critical drainage problems and an effective tool to manage future development.

The overall approach to the development of the CMDS involved the use of existing data to the extent possible, building on that base with new information, and performing the analyses needed to meet the CMDS goals. The local public input was a critical component in fulfilling the goals of the CMDS, therefore, several meetings with City Council members and City staff were held to evaluate local perspectives, review ongoing study efforts, and discuss project progress. Plans for a final public meeting will be made for early 2021.

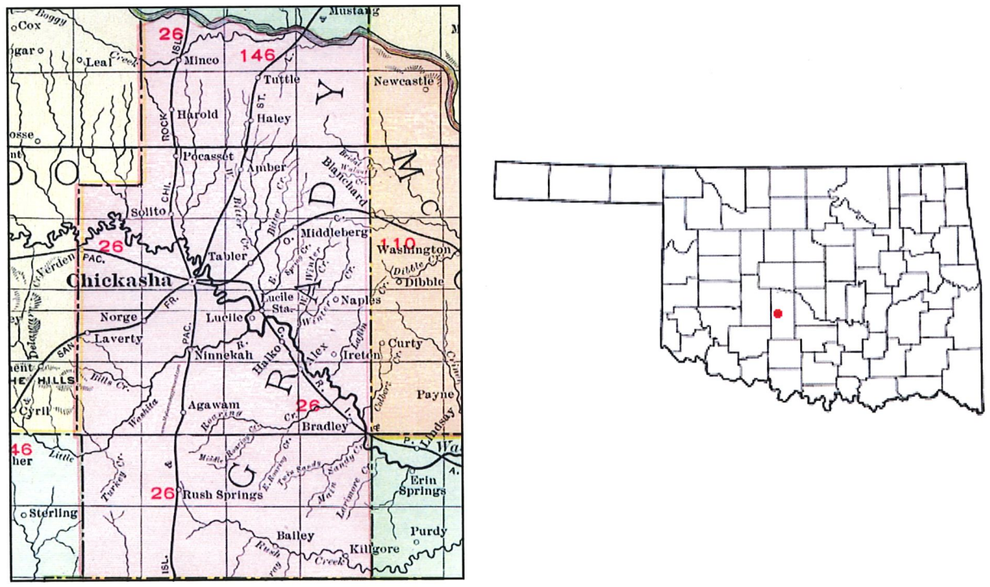


Figure 1. Location Map

Background

The City of Chickasha has a flooding history of rain events with sustained intensity or long duration that has caused consistent flooding within urbanized areas adjacent to and just upstream of Line and Congo Creek. Over 1/3 of the city is located in Special Flood Hazard Area (SFHA). Consequently, areas/intersections within City are routinely closed due to anticipated flooding during rain events as shown in Exhibit 1. In addition, the localized flooding has also being attributed to the condition of or inefficiency of the storm sewer system within the city.

Figure 2. August 2007 Flooding in Downtown Chickasha

Consequently, the City of Chickasha has been awarded a 75/25 cost share FEMA Grant with the Oklahoma State Hazard Mitigation Program for the purpose of developing a Master Drainage Study. Moreover, the Hazard Mitigation Grant will allow for the complete engineering study of the current and future drainage issues/needs. The Hazard Mitigation Grant is approved at a $225,000 FEMA share and $75,000 City of Chickasha share and the study has been budgeted under line item 31-30-5301-007.1 of this year's Chickasha Municipal Authority budget.

Previous studies that have been used as reference for this CMDS are as following:

- The Federal Emergency Management Agency (FEMA) has conducted Flood Insurance Studies in 1991, 1993, 2012, which have been used to determine the floodplain in the City of Chickasha.
- In 2015, Chisholm Trail Consulting, LLC performed a Downtown Flood Mitigation Study for the City of Chickasha/Chickasha Municipal Authority. This drainage study identified the stream names that convey storm water runoff in the City of Chickasha. The watershed delineations were based on 5-foot contour data obtained from the United States Geological Survey (USGS) quadrangle maps.

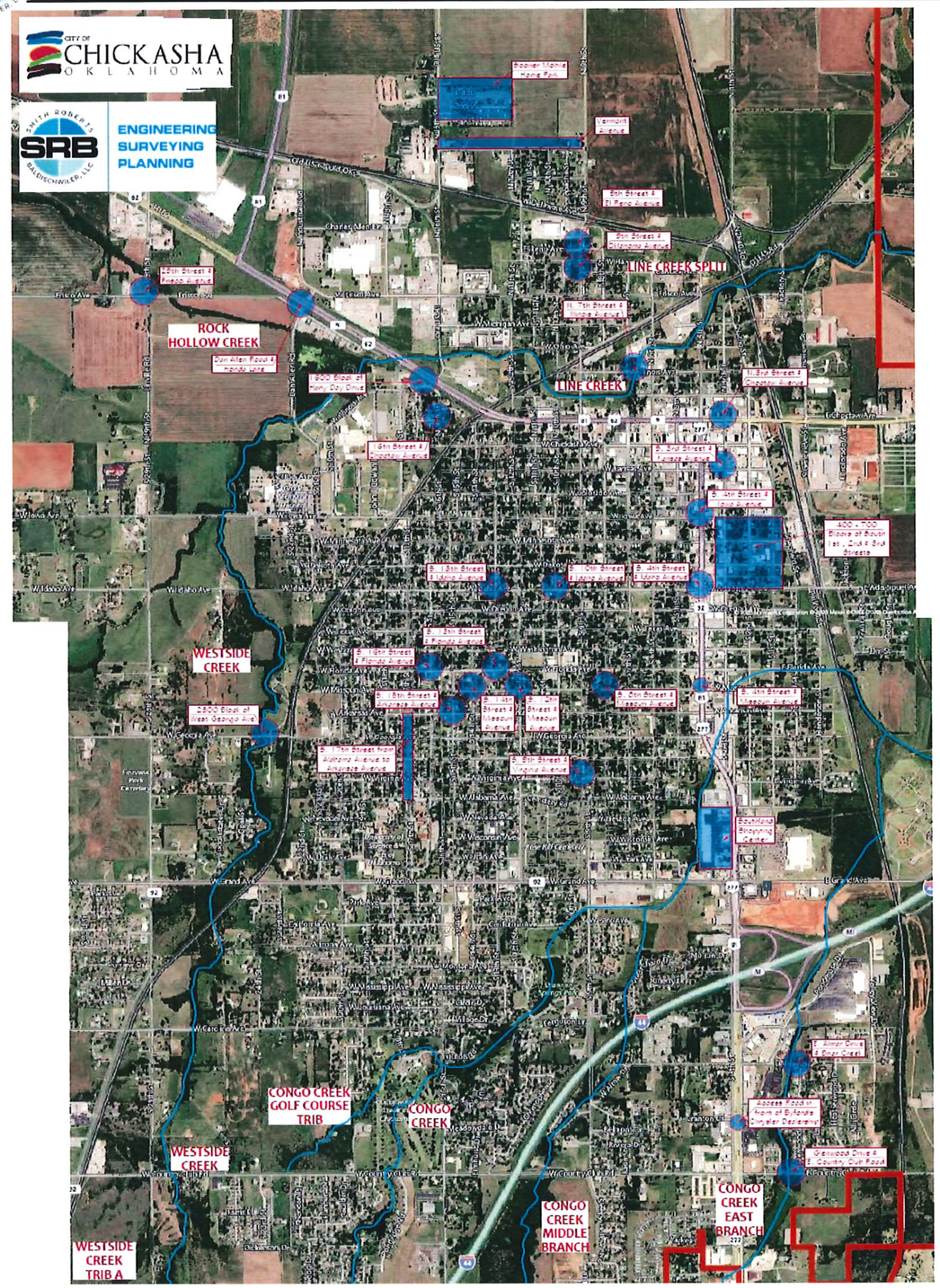


Exhibit 1. Flood Prone Areas in Chickasha

Watershed and Stream Assessments

Assessments were developed for 11 watersheds that carry stormwater into, through, and/or within the City of Chickasha. Several watersheds are located in the city of Chickasha and some originate west of the city discharging into Line Creek and ultimately into the Washita River. In order to quantify and spatially locate certain physiographic characteristics within a watershed, GIS datasets built-in into the Watershed Modeling System 11.0 software (WMS) were analyzed and used to develop water-specific tables and maps that outline descriptive information such as land use, hydrologic soil groups, floodplains, and impervious cover. Exhibit 2 outlines the boundaries of the major watersheds that contribute to the creeks of interest in the city. Similarly, stream environments were analyzed to identify conditions such as erosion problem areas, channel type, floodplain vegetation, FEMA flood zone type, and storm sewer structures and outfalls.

The streams and total contributing drainage areas that were studied for the purpose of the project are shown in Table 1.

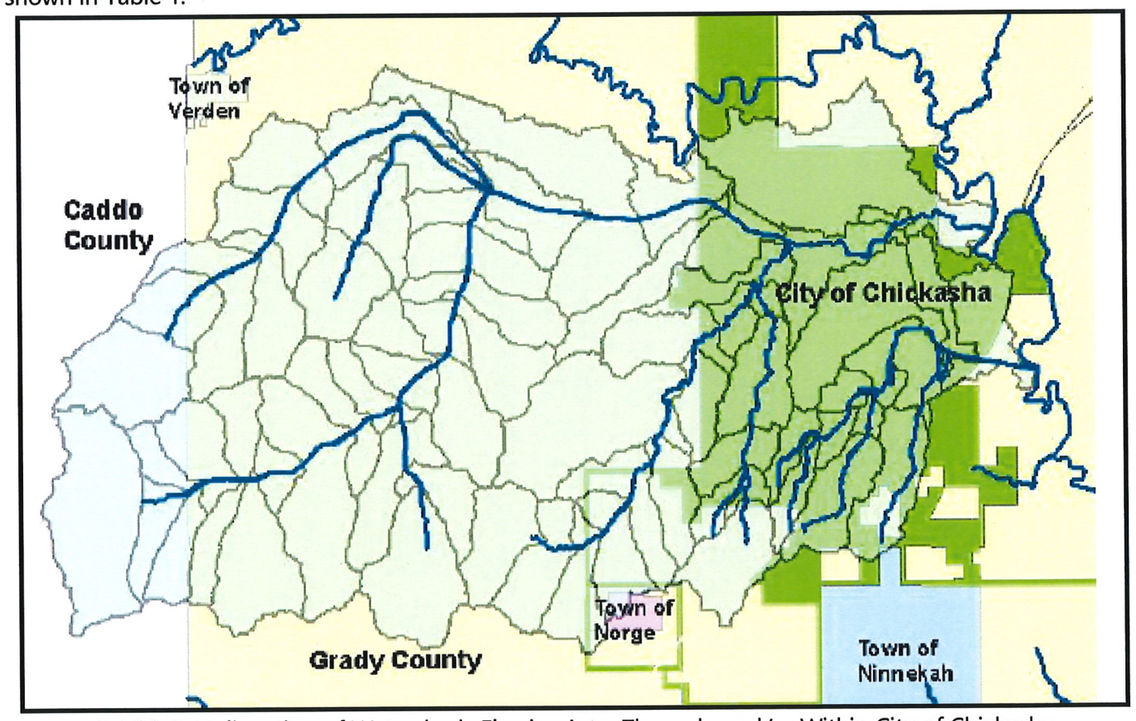


Exhibit 2. Delineation of Watersheds Flowing Into, Through, and/or Within City of Chickasha

Table 1. Study Streams

Stream	Drainage Basin (sq. mi.)
Line Creek	14.38
Congo Creek	11.35
Rock Hollow Creek	37.48
Un-named Creek	2.86

Hydrologic and Hydraulic Modeling

Two complementary hydrologic and hydraulic modeling approaches were used in the development of design flows for the master plan. The first method utilized the following software:

- Watershed Modeling System 11.0 software (WMS): WMS collects and merges georeferenced data into a single project coverage/surface and exports into the United States Army Corps of Engineers (USACE) programs HEC-HMS or HEC-RAS.
- Hydrologic Engineering Center ~ Hydrologic Modeling System (HEC-HMS 4.3): HEC-HMS is designed to simulate the complete hydrologic processes of watershed systems and determine design flows. In the future, it can be modified based on zoning changes, modifications to the existing conditions for revising flow rates.
- Hydrologic Engineering Center ~ River Analysis System (HEC-RAS 5.0.7): HEC-RAS performs one-dimensional hydraulic calculations to model water surface elevations. Effective HEC-RAS models were acquired from FEMA which then were modified to represent changes to the studied creeks and LOMR's requested.

The second method, used for flood prone intersections within the city, was the Rational Method per the City of Chickasha Drainage Policy Section II and ODOT (Zone 5) design criteria. Overall, hydrologic analyses were performed for a total of 66.593 square miles of drainage area that includes the City's 22.1 square miles within its boundaries. Lastly, hydraulic analyses and floodplain mapping were developed fo 3.11 stream miles (Line and Congo Creek).

HEC-RAS 5.0.7

HEC-HMS 4.3

WMS 11.0

or the study areas were grouped into stream
od prone street intersections and home/
ıitude of such problem types in the City.

osion problems encountered at Line and

through Line Creek now flow through Con-
Line Creek that previously did not. Lastly,
the time of concentration has decreased for
ıms.

reams, meaning downstream bridges are
ıter effects. Furthermore, overtopping is cur-
public.

ıilarly, channel slopes are too mild and flat
low the stream channel during rain events.

Congo Creek. Irregular streamflow lines can
ong the creeks/streams.

a list of known flooding areas that are bar-
d as the local flooding problems occurring

ufficient storage on those creeks/streams.

ın Chickasha

Recommendations/Implementation Plan

Recommendations were developed to cover the range of topics analyzed and evaluated as part of the CMDS development. In certain instances, the recommendations presented should be viewed with the understanding that further meetings, discussions, and considerations will be required.

Furthermore, an implementation and phasing plan was developed for the identified recommended improvements. In view of all storm water problems in the City of Chickasha, several alternatives were evaluated based on the following criteria: (1) minimize flood hazards; (2) overall public benefit and alignment with other city comprehensive plans, (3) economic benefit (benefit/cost ratio); (4) satisfies local, state, and Federal criteria; (5) neighborliness (no adverse impact), and (6) public acceptance. Consequently, existing conditions were reviewed and evaluated to identify flooding along major streams and modified to limit the floodplain within the streams and lower water surface elevations. The following solutions were determined to contain 100-year flows and water surface elevations within the creek/stream:

- Interim Outfall Improvements (flapper gates and weir walls for backwater reduction)
- Upstream Flood Control Project (joint City /County) for Rock Hollow basin west of the City limit line.
- Upstream Flood Control/River/Stream Restoration at the Line Creek/Rock Hollow Creek confluence at Dan Allen Road.
  - ⇒ Includes Channel Restoration and Widening with Natural Bank Protection
  - ⇒ LID and Wetland Restoration and Improvements
  - ⇒ Nature Trail
- Line Creek Restoration/Flood Control Project from US 62 to 4th Street and minimal improvements up to Factory Road.
  - ⇒ Channel Improvements
  - ⇒ Pedestrian Trail
  - ⇒ LID / Native Oklahoma Landscape with drought resistant species.
  - ⇒ Restoration of WPA/Historic Bridge at North 6th Street and Trail Head.
  - ⇒ Potential land acquisitions for limited channel/trails improvements (possible two parcels/structures)
- Congo Creek Restoration/Channelization Project from W Grand Ave. to East of Railroad Crossing
  - ⇒ Upstream flood control south of W Country Club Rd. and east of H.E. Bailey Turnpike (Toll Road)
- CLOMR/LOMR – Map Revisions

This plan prioritizes recommended improvements based on the benefit/cost analysis and other intangible benefits based on input from City staff. In addition, the prioritized list of recommended improvements will be coordinated and consistent with the City's objectives and future Capital Improvement Plan (CIP) funding.

Funding

Potential funding sources for the improvements include FEMA, CDBG & OWRB grants, public/private partnerships, cost-share agreements, etc. The specific criteria, requirements for each funding source and the amount of funds available through grants and loans are as following:

- FEMA (Federal Emergency Management Agency) ->FEMA can provide federal funding under the Flood Mitigation Assistance (FMA) Program, which provides grants to assist with the planning and implementation of flood mitigation projects that include measures to reduce flood losses by elevation, acquisition, or relocation of National Flood Insurance Program (NFIP)-insured structures. In addition, the Hazard Mitigation Grant Program (HMGP) provides grants that can implement mitigation projects as well to better withstand a natural disaster, minimize damage, and rapidly recover from disruptions to service. The program requires matching funds from local and state governments. The federal share is at least 75% of the eligible cost. The state determines how the non-federal share (up to 25%) is split between the state and local government. (epa.gov/fedfunds)

- CDBG (Community Development Block Grant) -> this program enables rural Oklahoma communities to finance a variety of public infrastructure and economic improvements and helps promote job growth as a result of these improvements. CDBG funds are provided by the federal government (U.S. Department of Housing and Urban Development) and managed by the Oklahoma Department of Commerce to help ensure Oklahoma's most critical needs are addressed (okcommerce.gov)

- OWRB (Oklahoma Water Resources Board) -> The OWRB Financial Assistance Division assists communities in their efforts to protect and conserve Oklahoma's water resources for current and future generations through cost-effective financial products, technical assistance and high quality customer service (owrb.ok.gov)

- ODOT TAP (Transportation Alternatives Program) -> The TAP provides funding for programs and projects defined as transportation alternatives, replacing the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails (RTP), and Safe Routes to School (SRTS), wrapping them into a single funding source. (oklahoma.gov\odot)

Summary Statement

With the results of the CMDS as a solid foundation, the city of Chickasha will be able to:

- Meet the challenges facing the community , including identifying problems and solutions associated with stream flooding/erosion and local drainage problems.

- Potentially lower or eliminate citizens and property owners high cost of flood insurance and flood damage.

- Enhance citizens experience with natural and pedestrian trail while protecting the environment.

- Obtain input from all stakeholders, receive public input, provide public education on important issues, and maintain public support in the future.

INTRODUCTION

The City of Chickasha is located in southwest central Oklahoma and as the county seat of Grady County, home of the University of Science and Arts of Oklahoma, and host of the annual Festival of Lights celebration located at Shannon Springs Park. It is a thriving community that is dedicated to resolve wide range of issues affecting them, including land and water environments.

Figure 4. Chickasha's City Hall Building

Goals

Particularly, as the city has grown in population and further urbanized its watersheds, the resulting impacts on flooding, water quality, and erosion have increased significantly. Particularly, Line Creek passing through the north part of the city and Congo Creek passing through the south/east part of the city flowing into the Washita River about one mile northeast and east of the city, respectively, have caused extensive flooding within the city. This being the major factor, the City initiated the development of a Chickasha Master Drainage Study (CMDS) with Smith, Roberts, Baldischwiler, LLC (SRB) in October 2019 with its primary goals aimed at reducing flooding dangers, protecting water quality, enhancing the environment, and developing environmentally safe community infrastructure. Specifically, this study documents the hydrologic and hydraulic conditions for the streams in the City of Chickasha in order to develop a plan to address critical drainage problems and an effective tool to manage future development.

General Study Area Characteristics

The city of Chickasha has avg. daily high temperatures that range 59°F from November to February and 87°F from June to September and it experiences an avg. annual precipitation of 37 inches and 2 inches of snow each year. . Furthermore, the City encompasses almost 22.1 square miles, including almost 9.5 square miles that has been developed to accommodate its current population of approximately 16,000 (2018). Additionally, the city is characterized by a variety of conditions generally ranging from urban lands uses throughout the city to rural areas on the city's edges used mainly for cultivating small grains, grain sorghum, cotton, and improved pasture with some areas used for rangeland. The topography varies from hills, hillslopes, and interfluves with native vegetation as tallgrass prairie draining from western/southern edges to the northern/eastern edges of the city into the Washita River that runs along the northeastern and eastern portion of the City's boundary. Currently, many of the urban streams in the city experience flooding and erosion due to the growing urban land use and intense localized thunderstorms that occur in summer and early fall.

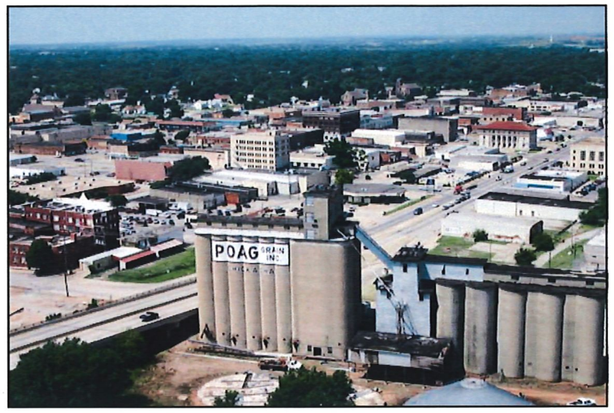


Figure 5. Aerial of Downtown Chickasha

Approach

The overall approach to the development of the CMDS involved the use of existing data to the extent possible, building on that base with new information, and performing the analyses needed to meet the CMDS goals. With this in mind, the local public input was a critical component in fulfilling the goals of the CMDS, therefore, several meetings with City Council members and City staff were held to evaluate local perspectives, review ongoing study efforts, and discuss project progress.

Report Organization

Section 1 - Introduction. This section presents the general project goals, provides general study area characteristics, and outlines the overall approach used to developed the CMDS.

Section 2 - Data Sources and Collection. The primary data sources collected and utilized in performing the project's investigation are listed and discussed. In addition, assumptions made and environmental constraints encountered throughout the study are presented. Lastly, assessments of stream reaches and their contributing watersheds are overviewed in terms of physiological conditions (e.g., soils, land uses, impervious cover, and detention).

Section 3 - Hydrologic and Hydraulic Analyses. This section provides a thorough description of the hydrologic and hydraulic modeling and related analyses performed that was then used to determine stream flooding and local drainage conditions throughout the City for existing and future development conditions. Storm water problems were identified in terms of stream flooding/erosion and local drainage issues on a stream/creek basis. All problems were specifically located and quantified according to their significance or severity. Solutions to the problems identified were developed and described in terms of benefits and costs.

Section 4 - Recommendations and Conclusions. This final section includes recommendations and an implementation plan that covers the range of issues analyzed and evaluated as part of the CMDS development. Finally, the recommendations presented should be viewed with the understanding that further meetings, discussion, and considerations may be required.

Data Collection

Understanding the present prevailing conditions that exist in each of Chickasha's watersheds and streams as well as those conditions to occur in the future are key factors in characterizing and managing storm water in the City. The management of storm water runoff is critical to protecting the health and safety of local citizens while also preserving the environment and ensuring that the City is developed in a sustainable manner. By utilizing the results of the hydrologic and hydraulic assessments to identify and correct existing storm water problems and combining those results with focused land use planning, the City of Chickasha can decrease the threat of flooding and reduce the amount of pollution entering its rivers and creeks.

Identifying where the potential flooding/erosion will likely occur depends on many things including a watershed's topography, land use, impervious cover, soils, vegetation, and existing drainage infrastructure. The watershed and stream assessments provided a description of the condition in each watershed with respect to the factors that are important in determining runoff generation and magnitude as well as the nature or quality of that runoff. Furthermore, the watershed and stream assessments presented important information for the identification of storm water related problems in the City of Chickasha (Section 3), the development of solutions for these problems (Section 4), as well as the future allocation of resources and planning needed to minimize the impacts of storm water runoff.

In the subsequent subsections, a summary of the data sources/findings is presented and the methods to obtain these findings.

Topographic, Survey Data, and Orthophotos

Smith, Roberts, Baldischwiler, LLC (SRB) created a City Wide Survey Control Network, which is a permanent Horizontal and Vertical Control Network for the City of Chickasha that is established in accordance with the Federal Data Committee's Geospatial Positioning Accuracy Standards.

In addition, a Base Map Data was developed with the following data: Color Aerial Base Map with 3 inch pixel resolution imagery, Digital Terrain Model (DTM) with a 2-foot contour intervals, LiDAR data and Digital Elevations Models (DEMs).

Furthermore, GIS Feature Layers were modeled based on the following data sources:

- Watershed polygon feature area
- Current FIS and USACE hydrologic and hydraulic models;
- Record ("as-built") plans for channels, swales, bridges/culverts, and other drainage infrastructure;
- Topographic data including the complete the watershed study area;
- Previous drainage studies (including CLOMR's and LOMRs) and other engineering, planning, and environmental reports.
- Disaster files, citizen drainage complaint files, rainfall records, high water marks, records of street closures, and related flooding data for the study area

Lastly, limited survey of inlets structures and storm sewer pipes was performed in flood prone areas within the City as well as Line Creek channel banks and bottom were surveyed on North American Vertical Datum (NAVD) 88 datum to verify quality of flown survey data and aerial mapping.

Rainfall Data

The rainfall totals developed for the City of Chickasha are based on the USGS report "Atlas of Depth-Duration Frequency of Precipitation for Oklahoma" (Water-Resources Investigation Report 99-4232). Rainfall totals for the 2-, 5-, 10-, 25-, 50-, 100-, and 500-year events for durations of 15 minutes, 1, 2, 3, 6, 12, 24 hours, which were read from the atlas maps provided in the USGS report and compared to the values presented by FEMA in the "2008 Grady County, Oklahoma Flood Insurance Study" (Contract No: EMT-2002-CO-0048, Task Order J036).

Table 2. Rainfall Values for the City of Chickasha

Frequency / Duration	2 Year	5 Year	10 Year	25 Year	50 Year	100 Year	500 Year
	50%	20%	10%	4%	2%	1%	0.20%
15 Mins	0.93	1.18	1.38	1.60	1.80	2.00	2.60
1 Hour	1.53	2.11	2.55	3.10	3.59	4.05	5.20
2 Hour	1.90	2.60	3.12	3.83	4.40	5.02	6.60
3 Hour	2.10	2.90	3.50	4.30	4.98	5.65	7.60
6 Hour	2.47	3.45	4.10	5.08	5.80	6.60	8.80
12 Hour	2.88	3.98	4.70	5.77	6.60	7.40	9.60
24 Hour	3.25	4.52	5.50	6.75	7.75	8.80	11.50

Soil Types and Land Cover Data

The United States Department of Agriculture (USDA) soil survey geographic (SSURGO) database was used to delineate hydrologic soil groups. The hydrologic soil groups shown in Exhibit 3 were developed by the Natural Resources Conservation Service (NRCS) and primarily reflects the rate at which water enters the soil at the soil surface (infiltration) and/or the rate of water moving within the soil column (transmission rate). The seven soil groups are defined below.

Group A - Group A soils generally consists of sands, loamy sands, or sandy loams. Runoff potential is low with high infiltration/transmission rates (greater than 0.30 inches per hour [in/hr]).

Group B - These soils are generally composed of silt loams or loams and have moderate textures with infiltration/transmission rates of 0.15 to 0.30 in/hr.

Group C - Group C are typically sandy clay loams with moderate infiltration/transmission rates that vary from 0.05 to 0.15 in/hr.

Group D - These soils generally consist of clay loams, silty clay loams, sandy clays, silty clays, or clay. Runoff potential is high with low infiltration/transmission rates of 0.0 to 0.05 in/hr.

If a soil is placed in group D because of a high water table it may be assigned to a dual hydrologic group: A/D, B/D, or C/D. The first letter of the pair represents the soil's group if drained and the D represents the natural condition.

The United States Geological Survey (USGS) CAP Land Cover dataset was used to delineate detailed vegetation and land use patterns for Grady and Caddo Counties and are shown in Exhibit 4.

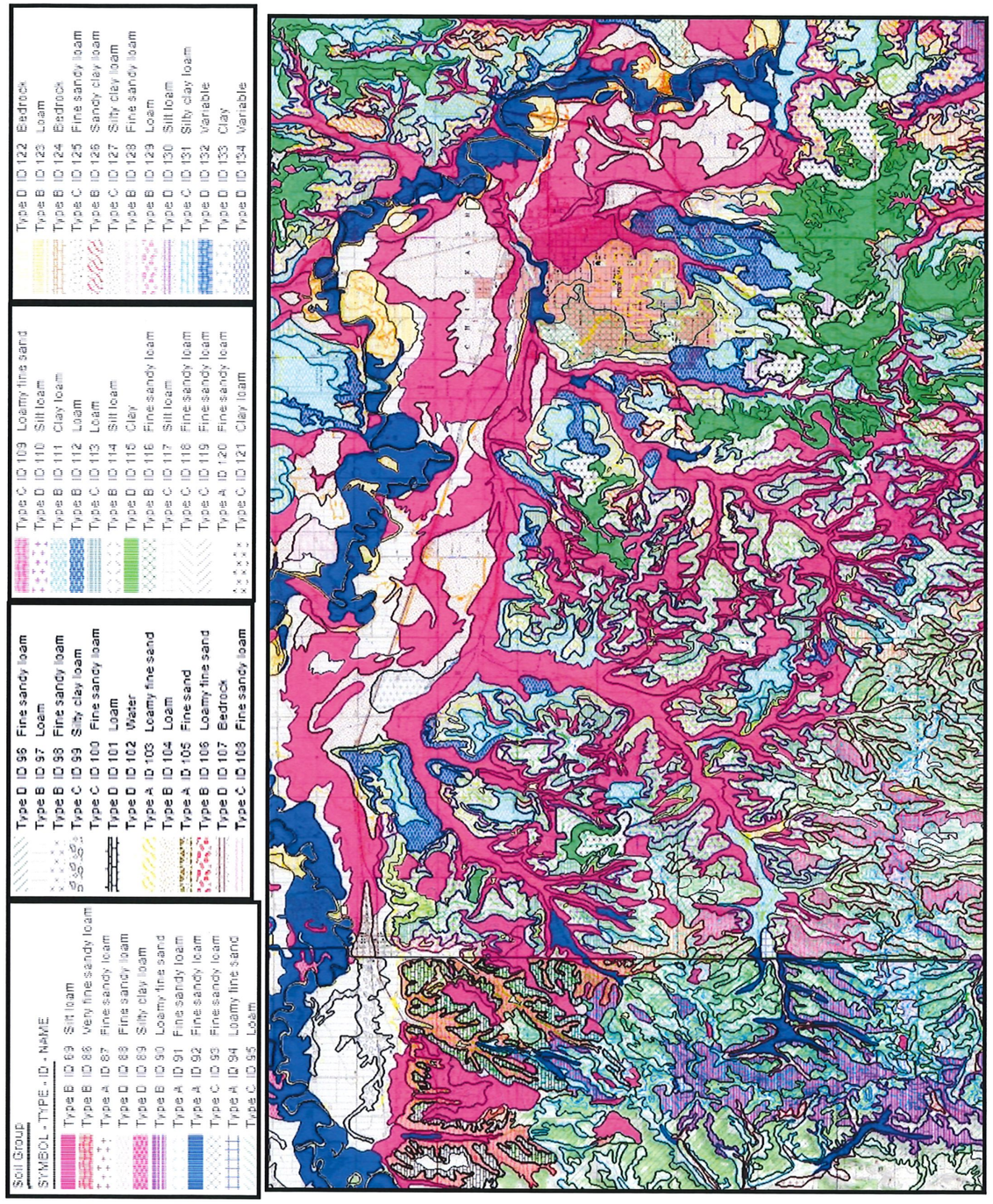


Exhibit 3. Hydrologic Soil Groups for Grady and Cado County

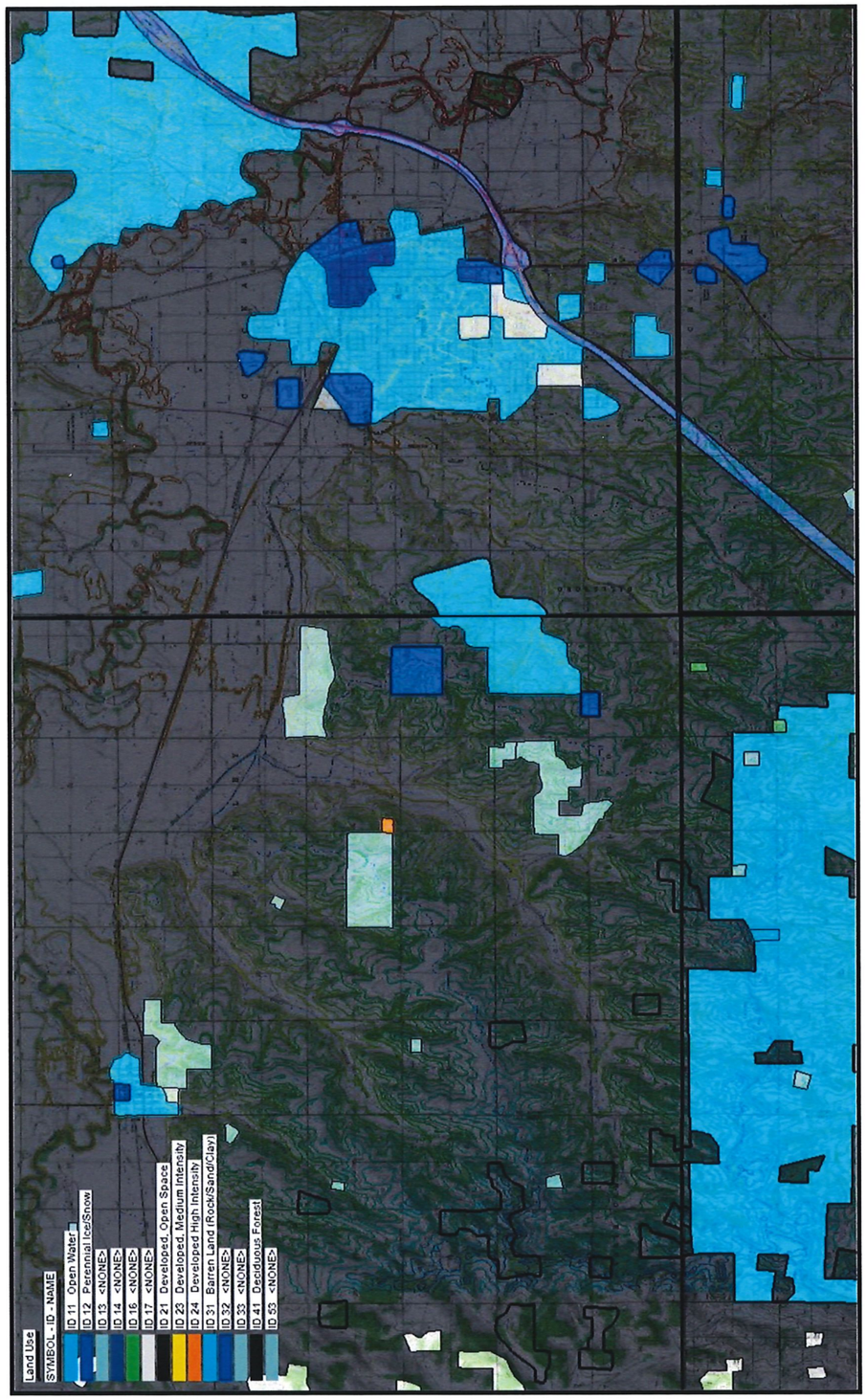


Exhibit 4. Land Cover for Grady and Cado County

Lag Time & Channel Routing

An estimated watershed lag time is needed to develop a synthetic unit hydrograph (UH) by the Natural Resources Conservation Service (formerly the Soil Conservation Service (SCS)). The SCS method was used for watershed lag time since it spans a broad set of conditions ranging from heavily forested watersheds with steep channels and a high percent of runoff resulting from subsurface flow, to meadows providing a high retardance to surface runoff, to smooth land surfaces and large paved areas. Existing and Proposed conditions were modeled using USACE watershed software HEC-HMS.

Additionally, the Kinematic Wave method of channel routing was used to route flows for various hydrographs, using the contours obtained from Color Aerial Base Map, Digital Terrain Model (DTM), LiDAR data, and Digital Elevations Models (DEMs).

Curve Numbers

The NRCS Curve Number (CN) loss model was used to simulate surface storage and infiltration losses for the hydrologic model.

The NRCS provides runoff curve numbers for three Antecedent Moisture Conditions (AMC): I, II and III. AMC I represents dry soil conditions and AMC III represents saturated soil conditions. AMC II is normally considered to be the average soil condition, and was thus used for this study.

Curve numbers also take land use/impervious cover into account. The majority of soils within the study area fall into NRCS Soil Group C, with limited groups B and D in some areas. A composite CN is computed based on area weighting of each hydrologic soil group within each subarea. Table 3 lists the weighted CN values for the various land use types relevant to this analysis is shown below.

Table 3. Curve Number and Land Use Table for Detailed Study Streams

	CN				
Landuse	A	B	C	D	W
Bare Rock/Sand/Clay	96	96	96	96	99
Comm/Industry/Roads	89	92	94	95	99
Deciduous Forest	36	60	73	79	99
Emergent Wetlands	63	71	81	89	99
Evergreen Forest	36	60	73	79	99
Grassland/Herbaceous	49	69	79	84	99
High Int Resid	81	88	91	93	99
Low Int Residential	54	70	80	85	99
Mixed Forest	36	60	73	79	99
Open Water	99	99	99	99	99
Pasture/Hay	49	69	79	84	99
Row Crops	67	78	85	89	99
Shrubland	35	56	70	77	99
Small Grains	63	75	83	87	99
Urban Grasses	49	69	79	84	99
Urban/Recreational	49	69	79	84	99

Table 4. Summary of Watershed and Stream Reach Assessment Datasets

Feature Dataset	Data Sources
Soils Data	USDA - NRCS
Land Cover	USGS - CAP Land Cover
FEMA Flood Zones	FEMA and City of Chickasha
Topography, Storm Water Inlets & Pipes Watershed and Subarea Boundaries	SRB

Assumptions

All assumptions are made with target date 2030 in mind. In other words, all recommendations are based on the next 10 year horizon, which include the following:

- Future construction of US 81 Bypass. Location and features of this highway are assumed and modeled based on ODOT's preliminary plans.
- Current and future land use. It is assumed that agricultural land around city limits will remain agricultural.
- Existing channel right-of-way (ROW). Physical features along the channels are assumed to remain or minimal ROW acquisition and impact to existing structures will be required.
- Building models of watershed and streams. Assumed that the developed effective models from FEMA are accurate and up to date.

Environmental Constraints

As part of the CMDS, consideration of various environmental constraints were taken in account, including a review of critical environmental features (CEF) previously identified by the City of Chickasha and other project participants. The purpose of this section is not to present a detailed environmental survey, investigation, or determination, but to identify environmental constraints, determine permit requirements, and estimate mitigation measures required to implement flood reduction improvements. Following is a list of all the environmental constraints identified.

Wetlands & Jurisdictional Water of the US

Wetlands are define under the Clean Water Act (CWA) as "Those areas that are inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs, and similar areas." (Environmental Laboratory 1987). The criteria for the wetlands are (1) a dominance of hydrophytic vegetation, (2) presence of hydric should, and (3) presence of wetland hydrology.

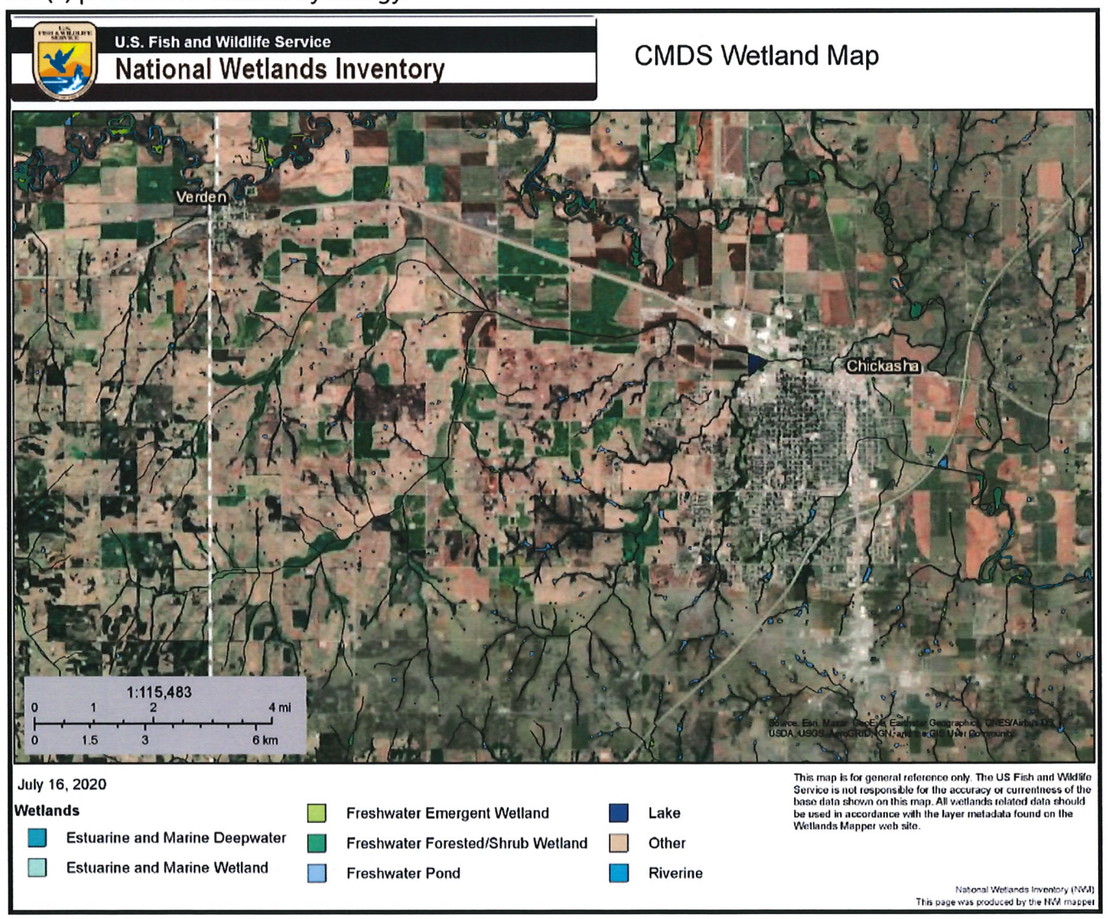


Figure 6. CMDS Wetland Map

Wetlands associated with or adjacent to Line, Congo, Rock Hollow Creeks in Caddo and Grady Counties are listed below:

- Freshwater Emergent Wetlands: PEM1A, PEM1Ah, PEM1Ax, PEM1C, PEM1Ch, PEM1Cx, PEM1Fh, PEM1Fx

System **PALUSTRINE (P)**: The Palustrine System includes all nontidal wetlands dominated by trees, shrubs, persistent emergents, emergent mosses or lichens, and all such wetlands that occur in tidal areas where salinity due to ocean-derived salts is below 0.5 ppt. It also includes wetlands lacking such vegetation, but with all of the following four characteristics: (1) area less than 8 ha (20 acres); (2) active wave-formed or bedrock shoreline features lacking; (3) water depth in the deepest part of basin less than 2.5 m (8.2 ft) at low water; and (4) salinity due to ocean-derived salts less than 0.5 ppt.

Class **EMERGENT(EM)**: Characterized by erect, rooted, herbaceous hydrophytes, excluding mosses and lichens. This vegetation is present for most of the growing season in most years. These wetlands are usually dominated by perennial plants.

Subclass **Persistent(1)**: Dominated by species that normally remain standing at least until the beginning of the next growing season. This subclass is found only in the Estuarine and Palustrine systems.

- Freshwater Forested/Shrub Wetlands: PFO1A, PFO1Ah, PFO1Ax, PFO1C, PFO1Ch, PSS1A, PSS1Ah, PSS1Ch, PSS2A

Class **FORESTED(FO)**: Characterized by woody vegetation that is 6 m tall or taller.

Class **SCRUB-SHRUB(SS)**: Includes areas dominated by woody vegetation less than 6 m (20 feet) tall. The species include true shrubs, young trees (saplings), and trees or shrubs that are small or stunted because of environmental conditions.

Subclass **Broad-Leaved Deciduous(1)**: Woody angiosperms (trees or shrubs) with relatively wide, flat leaves that are shed during the cold or dry season; e.g., black ash (Fraxinus nigra).

- Freshwater Ponds: PAB3Fh, PAB4Fh, PAB4Fx, PAB4Hh, PUBF, PUBFh, PUBFx, PUBH, PUBHh

Class **AQUATIC BED(AB)**: Includes wetlands and deepwater habitats dominated by plants that grow principally on or below the surface of the water for most of the growing season in most years.

Class **UNCONSOLIDATED BOTTOM(UB)**: Includes all wetlands and deepwater habitats with at least 25% cover of particles smaller than stones (less than 6-7 cm), and a vegetative cover less than 30%.

Subclass **Rooted Vascular(3)**: Includes a large array of vascular species in the Marine and Estuarine systems. They are commonly referred to as grass flats. In the Riverine, Lacustrine, and Palustrine systems, these species occur at all depths in the photic zone. They often are in sheltered areas that have little water movement, and can also be found in the flowing water of the Riverine System, where they may be streamlined or flattened in response to high water velocities. Some species are characterized by floating leaves.

Subclass **Floating Vascular(4)**: Beds of floating vascular plants occur mainly in the Lacustrine, Palustrine, and Riverine systems and in the fresher waters of the Estuarine System. The plants float freely either in the water or on its surface. They are found primarily in protected portions of slow-flowing rivers. They are moved about by wind or water currents and cover a large area of water, particularly in the southeast.

- Lakes: L1UBHh, L2USCh

System **LACUSTRINE(L)**: The Lacustrine System includes wetlands and deepwater habitats with all of the following characteristics: (1) situated in a topographic depression or a dammed river channel; (2) lacking trees, shrubs, persistent emergents, emergent mosses or lichens with 30 percent or greater areal coverage; and (3) total area of at least 8 hectares (ha) (20 acres). Similar wetlands and deepwater habitats totaling less than 8 ha are also included in the Lacustrine System if an active wave-formed or bedrock shoreline feature makes up all or part of the boundary, or if the water depth in the deepest part of the basin equals or exceeds 2.5 m (8.2 ft) at low water. Lacustrine waters may be tidal or nontidal, but ocean-derived salinity is always less than 0.5 ppt.

Subsystem **LIMNETIC(1)**: This subsystem includes all deepwater habitats (i.e., areas > 2.5 m [8.2 ft] deep below low water) in the Lacustrine System. Many small Lacustrine Systems have no Limnetic Subsystem.

Class **UNCONSOLIDATED BOTTOM(UB)**: Includes all wetlands and deepwater habitats with at least 25% cover of particles smaller than stones (less than 6-7 cm), and a vegetative cover less than 30%.

Class **UNCONSOLIDATED SHORE(US)**: Includes all wetland habitats having two characteristics: (1) unconsolidated substrates with less than 75 percent areal cover of stones, boulders or bedrock and; (2) less than 30 percent areal cover of vegetation. Landforms such as beaches, bars, and flats are included in the Unconsolidated Shore class.

Wildlife and Fisheries

Law, regulation, and guidance applicable to wildlife and fisheries include the Fish and Wildlife Coordination Act and Migratory Bird Treaty Act. No refuge lands or fish hatcheries exist within or adjacent to the studied creeks and overall project area. However, a number of birds have been documented in the study area by the USFWS Birds of Conservation Concern (BCC) , which are listed in Table 5.

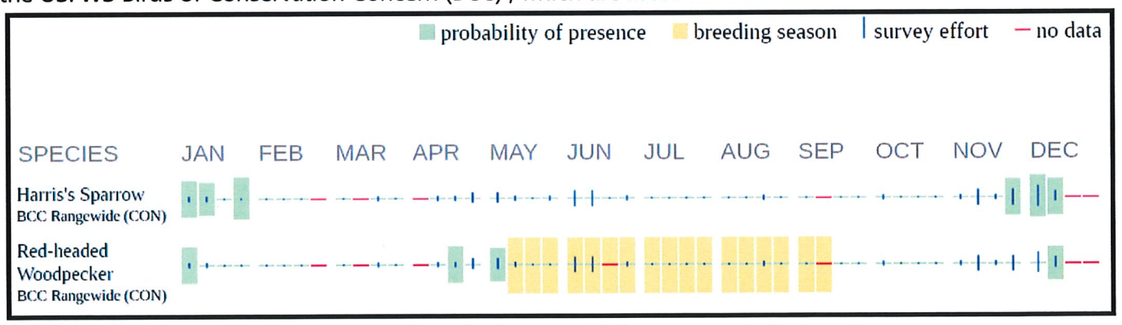


Figure 7. Probability of Migratory Birds Presence in Project Area

Table 5. Migratory Birds on the USFWS Birds of Conservation Concern (BCC)

Common Name	Scientific Name	Breeding Season
Harris's Sparrow	*Zonotrichia qerula*	Breeds elsewhere
Red-headed Woodpecker	*Melanerpes erythrocephalus*	Breeds May 10 to Sep 10

Figure 8. Harris Sparrow (left) and Red-headed Woodpecker (right)

Threatened & Endangered Species

Law, regulation, and guidance applicable to threatened and endangered species include the Endangered Species Act (16 U.S.C. 1531 *et seq.*)

The US Fish and Wildlife Service (USFWS) lists four bird species that could occur in the Grady and Caddo counties that are currently classified as threatened, endangered, or candidate species and are listed in Table 6.

Table 6. Federally Listed Threatened or Endangered Species That Occur or Have Historically Occurred in Grady and Caddo Counties, Oklahoma

Common Name	Scientific Name	Breeding Season
Least Stern	*Sterna antillarum*	Endangered and no critical habitat has been designated for this species.
Piping Plover	*Charadrius melodus*	Threatened and there is final critical habitat for this species, but project location is outside the critical habitat.
Red Knot Calidris	Canutus rufa	Threatened and no critical habitat has been designated for this species.
Whooping Crane	Grus americana	Endangered and there is final critical habitat for this species, but project location is outside the critical habitat.

No field evidence of any listed species was observed during site visits.

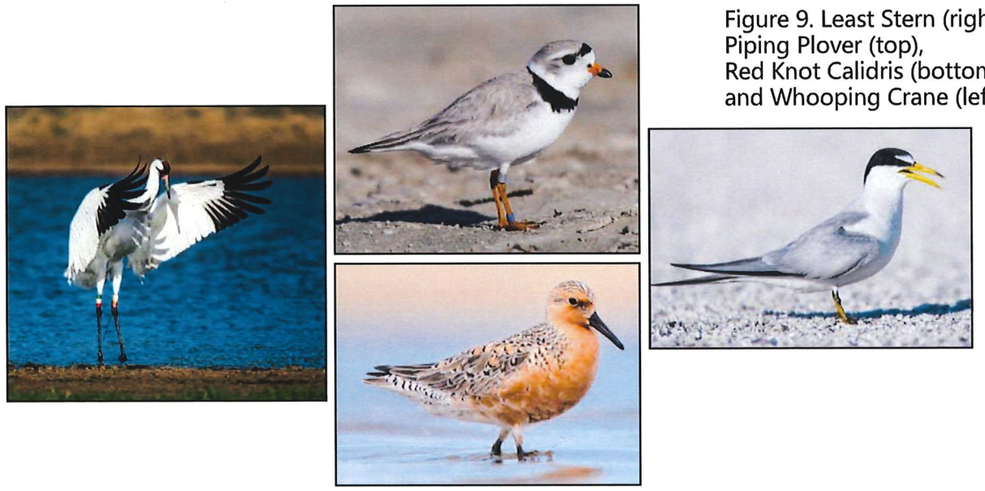


Figure 9. Least Stern (right), Piping Plover (top), Red Knot Calidris (bottom), and Whooping Crane (left)

Cultural Resources

Cultural Resources are locations of human activity, occupation, or use. The term includes archaeological sites, historic buildings or structures, and places associated with the traditional cultural practices or beliefs, such as Native American sacred sites.

The principal federal law addressing cultural resources is the National Historic Preservation Act (NHPA) of 1996, as amended (16 US Code Section 470), and its implementing regulations (36 CFR 800). The regulations, commonly referred to as the Section 106 process, describe the procedures for identifying and evaluating historic properties, for assessing the effects of federal actions on historic properties, and for project proponents consulting with appropriate agencies to avoid, reduce, or minimize adverse effects. Historic properties are cultural resources that meet specific criteria for listing on the National Register of Historic Place (NRHP). The proposed action is a federal undertaking, as defined by 36 CFR 800.3, and is additionally subject to the Section 106 process and consideration under other federal and state requirements. The Section 106 process requires consultation with the State Historic Preservation Office (SHPO) and other parties. Appendix C of the USACE Wetlands Regulatory Program found at 33 CFR 325 outlines procedures for the protection of historic properties in Section 404 permitting.

Archaeological investigations in Oklahoma indicate human use for at least 11,000 years. Although by 1981 eighty-five archaeological sites had been discovered in Grady County, most of these recorded prehistoric sites focused on the Plains Village period (A.D. 1000 to 1500). Beginning in the 1500s, the Spanish and later the French explored Oklahoma and traded Europeans goods and horses for hides and meat. Further, from the 1830s through the 1870s, several Native American societies were forcibly relocated to the Oklahoma Indian Territory.

Then, in the 1880s, the Oklahoma Territory was opened to homesteading and thousands of farms and towns sprang up virtually overnight. Chickasha was founded in 1892 and grew very quickly during the twentieth century as a center of ranching, farming, agriculture, and oil & gas industries (Oklahoma Archaeological Survey 2020; Oklahoma SHPO 2020).

Figure 10. Chickasha in 1909

Chickasha has many recognized historic commercial, government, and residential buildings and districts. The following are NHRP-listed properties or Oklahoma Landmarks in the vicinity of the project areas: Chickasha Downtown Historic District, Chickasha U.S. Post Office & Federal Courthouse, Grady County Courthouse, New Hope Baptist Church, and Verden Separate School (Oklahoma SHPO 2020). Moreover, there are no archaeological sites in the project area and none of the affected bridges are included on the Oklahoma Historic Highway Bridge Inventory (Oklahoma Department of Transportation 2020).

Representatives of the Chickasaw Nation have indicated to the National Park Service that they wish to be consulted on federal project in Grady County. The Chickasaw consider their ancestral homeland to include most of the area in the modern states of Mississippi, Tennessee, Alabama, and Kentucky (Chickasaw Nation 2020). Other modern tribal groups may have interests in the project area, based on occupation, during the territorial period, their cultural traditions, and oral histories. No resources of traditional cultural importance to Native American or other groups are anticipated to be present.

Hazardous Materials

At the federal level, the principal agency regulating the generation, use, storage, and disposal of hazardous materials is the EPA, under the authority of the Resource Conservation and Recovery Act (RCRA). For the purpose of this analysis, the terms hazardous materials, hazardous waste, and toxic substances include those substances defined as hazardous by RCRA, the Comprehensive Environmental Response Compensation and Liability Act (CERCLA), or the Toxic Substances Control Act. In general, they include substances that, because of their quantity, concentration, or physical, chemical, or toxic characteristics, may present substantial danger to public health or welfare or the environment when released.

In addition to federal regulations, hazardous and toxic materials and waste are regulated by the Oklahoma Department of Environmental quality, Oklahoma Corporation Commission, and the Oklahoma State Department of Health.

The EPA regulates sites contaminated by hazardous materials releases under CERCLA, as amended by the Superfund Amendments and Reauthorization Act (SARA). These sites listed in the Comprehensive Environmental Response, Compensation and Liability Information System database. A search of this database found no contaminated sites in or near the creek/streams and street intersections studied.

Hazardous substances used adjacent to the project area that could migrate to Line, Congo, Rock Hollow Creek as nonpoint source pollution include oil and greases from roads and parking lots and pesticide from lawns and gardens. Road, residential properties, businesses, lawns and other vegetated areas comprise the project areas.

Visual Resources

The project area varies from hills, hillslopes, and interfluves with native vegetation as tallgrass prairie draining from western/southern edges to the northern/eastern edges of the city into the Washita River that runs along the northeastern and eastern portion of the City's boundary.

Congo and Line Creek have moderate to mild/flat vegetated slopes mixed with riprap as well as concrete lined portions that exhibit impacts of urbanization. Along both creeks, views are primarily of residential properties and buildings with lawns and parking lots in the foreground. Of particular concern is the Southland Shopping Center and adjacent properties north of it along Congo Creek. Similarly, the Canadian Valley Technology Center, properties between N 6th, 7th Street and W Illinois Ave., and Downtown area are of particular concern along Line Creek. On the other hand, Rock Hollow Creek has high/moderate vegetated slopes mostly with little to no urbanization along it.

Figure 11. Washita River along North side of City of Chickasha

Air Quality

Law, regulation, and guidance applicable to air quality include the Transportation Equity Act of the 21st Century (TEA-21 Sections 1110, 6101) and the Clean Air Act (CAA).

Air quality is defined by ambient air concentrations of specific pollutants determined to be of concern with respect to the health and welfare of the general public. Under the Clean Air Act Amendments of 1990, the EPA established National Ambient Air Quality Standards (NAAQS), which designate six criteria pollutants: lead, ground-level ozone, sulfur dioxide, oxides of nitrogen, carbon monoxide, and particulate matter smaller than 10 and 2.5 microns in diameter.

Areas are designated attainment or nonattainment areas depending on whether they meet or exceed the NAAQS. Areas where air pollution levels consistently stay below these standards are designated "attainment." Areas where air pollution levels persistently exceed these standards are designated "nonattainment." As of 2020, the studied creeks in Caddo and Grady county are in attainment for all criteria pollutants. Inf act, all counties in Oklahoma are currently in attainment for all six criteria pollutants in the EPA Green Book of Nonattainment Areas for Criteria Pollutants. Attainment designations for all states are listed in the Code of Federal Regulations. Oklahoma's listings are contained in Title 40, Part 81, Section 337. Lastly, the City of Chickasha is outside of the AQOG zone.

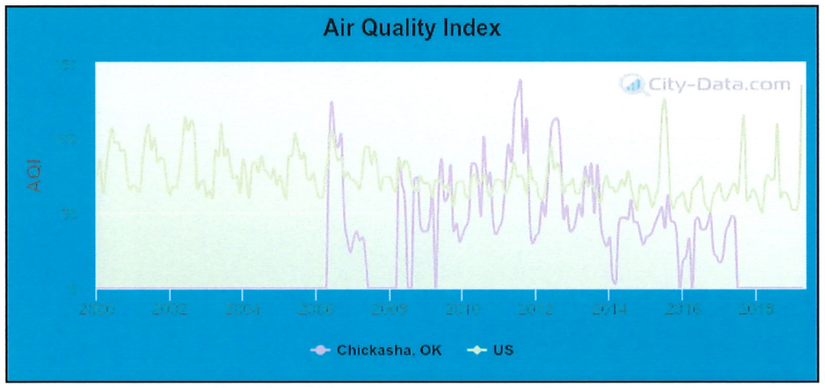


Figure 12. Air Quality Index (AQI) level in 2016 was 34.5. This is significantly better than average.

Noise

Noise is defined as unwanted sound. Exposure to noise can be distracting and annoying and it can also lead to physical problems such as hearing loss and increased stress. Noise measurements are typically presented in decibels (dB), a roughly logarithmic unit used to represent the intensity of a sound. Because the DD scale is not linear, small changes in the number of dB translate to big differences in sound intensity. Approximately, the sound of a human speech is 70 dB, a vacuum cleaner is 80 dB, and the inside of a night club is 100 dB.

Human perception of noise also varies greatly with distance. For example, the approximate noise of a heavy truck at a distance of 1 meter is 90 dB, while the same sound at 30 meters is 70 dB. Outdoor noise such as construction noise is difficult to contain and can travel considerable distances; however, it may be experienced as little more than background sound to all except those persons in close proximity.

OSHA regulates worker exposure to noise and provides guidance on when workers should wear protective gear such as earplugs and earmuffs. Ambient noise is generally regulated at the local level to protect sensitive receptors and preserve reasonable peace and quiet in communities. The City of Chickasha does not have established thresholds but does restrict noise-generating operations during evening and early morning hours.

Noise-sensitive receptors are those locations where activities that could be affected by increased noise levels occur and include locations such as residences, motels, churches, schools, parks, libraries, and hospitals. A number of noise-sensitive receptors are located in proximity to the studied creeks/streams and street intersections. These receptors and the approximate short distance are listed on Table 7.

Additionally, roadway noise is the primary existing noise source in proximity to the studied creek/streams and street intersections. For instance, S 4th street by Southland Shopping Mall is a six-lane road and Highway 81 crossing Line Creek is a 4-lane highway. These roads can be expected to carry a considerable volume of traffic during peak traffic times.

Table 7. Sensitive Receptors To Noise

Receptor Type	Receptor Details	Distance from Projected Site (Ft)
Residences	Single-family residences west of Southland Shopping Center and adjacent north properties	~200-700
	Single-family residences around Henderson and Railroad Tracts	~300
	Single-family residences along Line Creek	~50-500
Church	New Hope Baptist Church historical landmark	~100-500
Classrooms	Canadian Valley Technology Center	~100
Motel	Budget Inn (1313 S 4th St)	~550

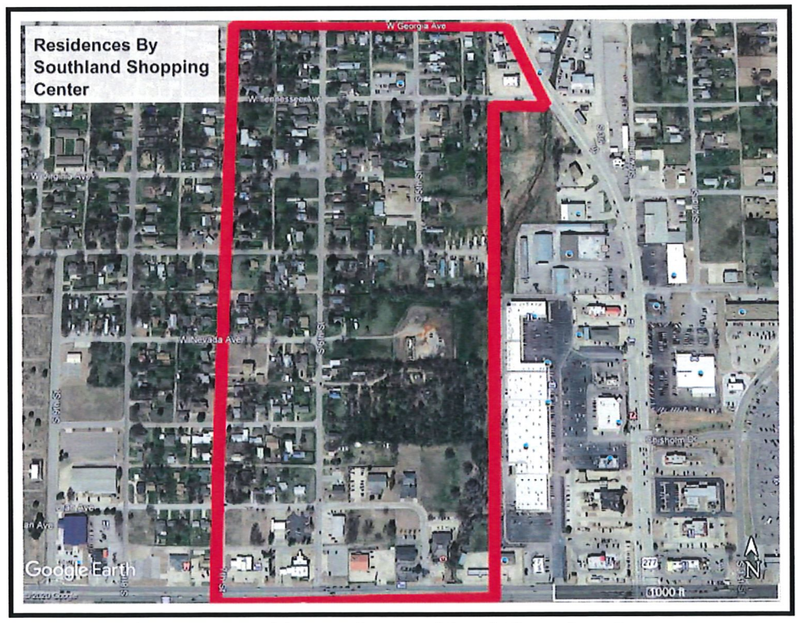


Figure 13. Residences by Southland Shopping Center

Socioeconomics

There is a limited legislative, regulatory, or legal guidance for the evaluation of socioeconomic impacts. NEPA requires that EAs analyze the effects that a project and its alternatives would have on the human environment, which the Council of Environmental Quality defines at the natural and physical environment and the relationship of people with that environment (40 CFR 1508.14).

The socioeconomic effects of the proposed project would be limited to the City of Chickasha and landowners in both Grady and Caddo Counties in which physical changes would occur. For these reasons, demographic and economic data are presented for these areas, where available. Demographics characteristics include population, housing, and schools. Population trends, housing availability, and school enrollment and capacity are important considerations in assessing the effects of potential growth. The economic characteristics of the project area are described by employment and income.

As shown in Table 8, the population in the City of Chickasha totaled 16,297 in 2018, representing increases of 1.6% from the 2010 population.

Table 8. Population

Area	2010	2018	Percent Change
City of Chickasha	16,036	16,297	1.60%

Source: US Census Bureau 2010 and ACS 2018 5-Year Estimate

Table 9 shows housing occupancy type and vacancy for the city of Chickasha in 2010 and 2018. Between 2010 and 2018, the city experienced an increase housing units of about 3.7 percent. In 2010, the housing occupancy was 86.4 percent and it decreased to 83 percent in 2018. In contrast, vacancy increased 29.3% from 2010 to 2018. Lastly, median housing values between 2010 and 2018 increased 4.1 percent.

Table 9. Housing Characteristics

	2010	2018	Percent Change
Total	7,380	7,654	3.70%
Occupied	6,374	6,353	-0.33%
(Percent)	-86.40%	-83%	
Vacant	1,006	1,301	29.30%
(Percent)	-13.60%	-17%	
Owner Occupied	3,737	3,821	2.20%
(Percent)	-58.60%	-60.10%	
Renter Occupied	2,637	2,532	-4.10%
(Percent)	-41.40%	-39.90%	
Median Value	82,000	$85,400	4.10%

Source: US Census Bureau 2010 and ACS 2018 5-Year Estimate

There is one school district within the City of Chickasha: Chickasha Public Schools. It serves 2,353 students in grades PK, K-12 with a student-teacher ratio of 18 to 1.

Between 2010 and 2018, employment in the City of Chickasha decreased approximately 3.5 percent, from 7,011 to 6,765. During the same period, per capita personal income increased in Chickasha by 12.1 percent, from $21,660 to $24,286.

Environmental Justice

Executive Order 13045, Protection of Children from Environmental Health Risks and Safety Risks, directs each federal agency to make it a high priority to identify and assess environmental health risks and safety risks that may disproportionately affect children. In 2019, approximately 24.8 percent of the city of Chickasha was made up of children (under 18 years of age (US Census Bureau 2018).

Executive order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, requires that each implementing agency address, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.

Ethnicity data for the City of Chickasha is presented in Table 10. In 2018, the Hispanic or Latino (of any race) population formed the dominant ethnic group in Chickasha.

The Us Census Bureau uses a set of money income thresholds that vary by family size and composition to determine which families are living in poverty. If a family's total income is less than its threshold, then that family, and every individual in it, is considered to be living in poverty. The poverty thresholds do not vary geographically, but they are updated annually for inflation using the Consumer Price Index. For example, in 2019 the average estimated threshold for an individual was an annual income of $13,011, and for a four-person household it was $26,172 according to the US Census Bureau.

With that in mind, in 2019 the percentage of the population of the City of Chickasha at income levels below the poverty Threshold was 19.9%.

Table 10. Population Percentage by Race/Ethnicity

Race/Ethnicity	City of Chickasha	Percentage
White	12385	76
Black or African American	1037	6.4
American Indian and Alaska Native	380	2.3
Asian	94	0.6
Native Hawaiian and Other Pacific Islander	0	0
Some other race	210	0.1
Two or more races	1142	7
Hispanic or Latino (of any race)	1243	7.6

Source: US Census Bureau ACS 2018 5-Year Estimate

HYDROLOGIC & HYDRAULIC ANALYSES

HYDROLOGIC ANALYSIS

Watershed and stream assessments were developed for 19 watersheds that carry water into, through, and/or within the City of Chickasha. Although most of the watersheds are located in the City of Chickasha, several also originate west of the city in Caddo County, flow into Line Creek, and ultimately discharge into the Washita River. Exhibit 5 and 6 outline the boundaries of these 19 watersheds as well as their numerous small contributing subareas. In addition to providing a means of determining and spatially locating the characteristics of watersheds that contribute storm water to stream reaches, the delineation of watershed subareas also enables the City and others to more easily reference and locate areas of interest in the City.

For the purpose of this drainage study, 10-, 50-, 100-, 500-year rainfall event was simulated for Existing Conditions and Proposed Conditions of the watershed. The results of the hydrologic analysis are displayed in Table 11.

Software Programs

For hydrologic analysis of the watersheds, the Watershed Modeling System software (WMS 11.0) was used to collect and merge georeferenced data into a single project coverage/surface and watersheds draining into the City of Chickasha. Then, the information from WMS was integrated into the United States Army Corps of Engineers (USACE) software Hydrologic Engineering Center ~ Hydrologic Modeling System (HEC-HMS 4.3), which is designed to simulate the complete hydrologic processes of watershed systems, to determine the existing and proposed design flows.

HYDRAULIC ANALYSIS

Hydraulic modeling of the study streams provides the primary basis for the identification or confirmation (areas previously identified by the City) of flooding issues, for the development of flood and erosion control solutions and the identification of floodplain planning corridors.

Software Programs

For hydraulic analysis of the creeks/streams, the design flows obtained from HEC-HMS were inputted in another USACE software called Hydrologic Engineering Center ~ River Analysis System (HEC-RAS 5.0.7), which performs one-dimensional hydraulic calculations to model water surface elevations, to compare existing and proposed floodplain boundaries.

FEMA Effective Models

Effective HEC-RAS models were acquired from FEMA that were performed in 2012 with stream centerlines, cross sections, and structures/road crossings for both Line and Congo Creek. These models were then modified to represent the proposed changes to the streams cross sections and compared existing vs. proposed water surface elevation for all the rainfall events. In addition, design flows were modified based on the construction of NRCS flood retardation structures to detain runoff upstream of Line Creek.

Manning's roughness coefficients were determined from field visits and aerial photographs. The energy loss coefficients at cross sections, bridges and culverts were chosen as recommended in the HEC-RAS manual and those set by FEMA in the Effective models.

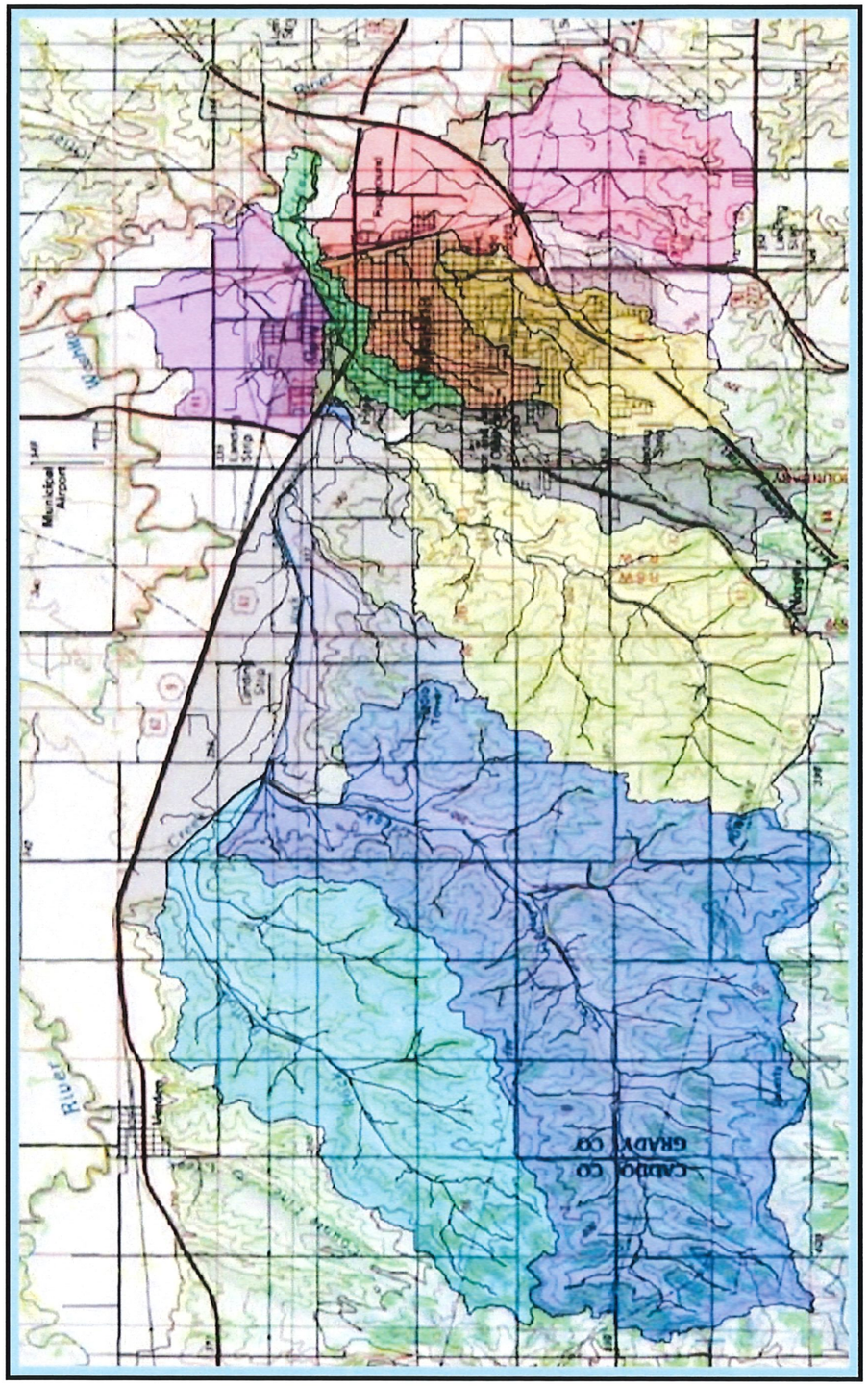


Exhibit 5. Delineation of Major Watersheds (WMS)

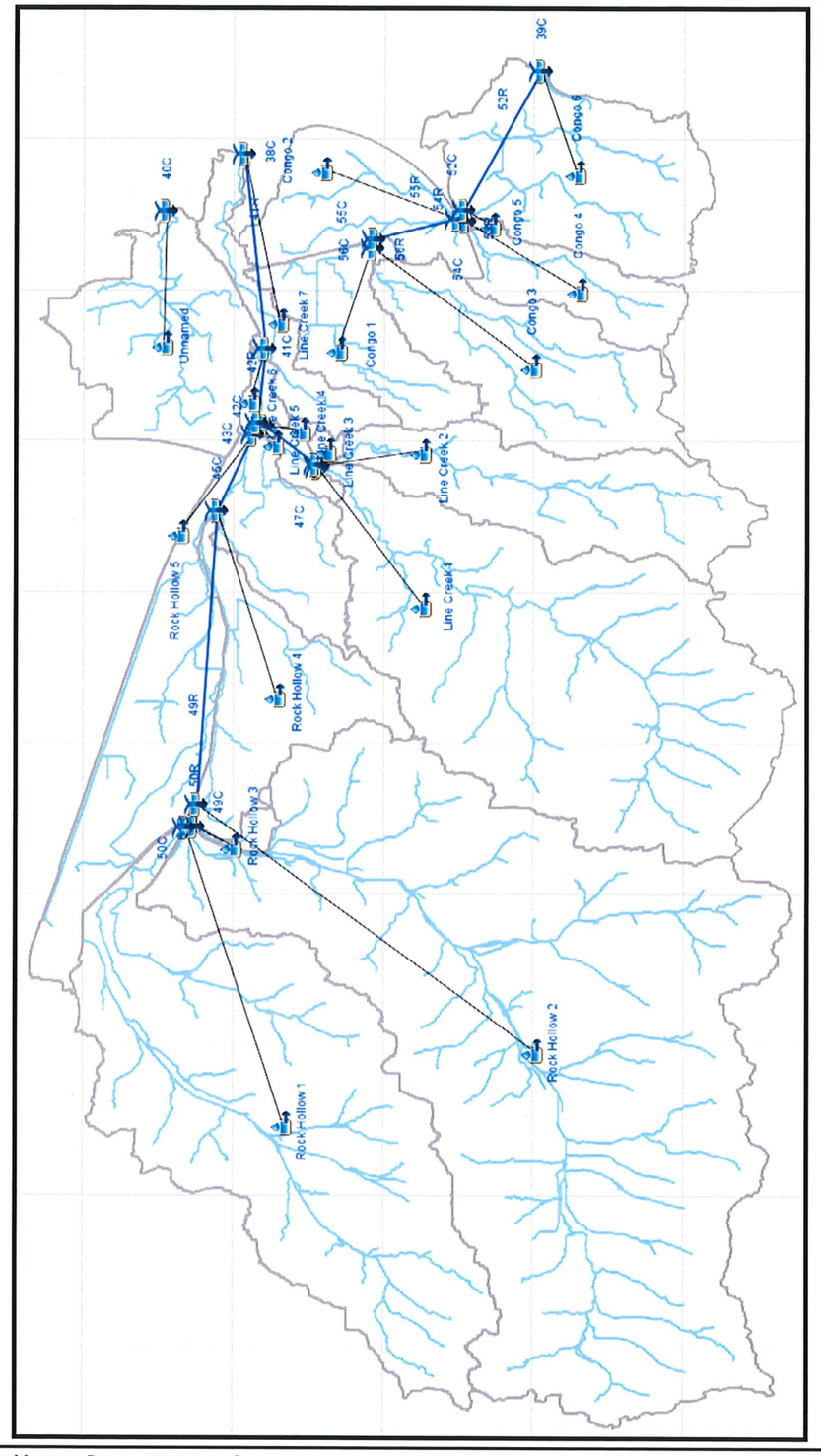


Exhibit 6. Delineation of Major Watersheds (HEC-HMS)

Table 11. Watersheds Discharging Stormwater into, through, and/or within the City of Chickasha

Basin	Area (Mi^2)	Curve Number	Lag Time (min)	Existing/Current Flow Rates (cfs)						
				2 Year	5 Year	10 Year	25 Year	50 Year	100 Year	500 Year
Rock Hollow 1	10.03	71.35	211.91	706.50	1,454.30	2083.80	2,993.30	3750.10	4,568.60	6843.20
Rock Hollow 2	20.12	75.14	204.56	1862.00	3,571.70	4967.30	6,940.60	8563.40	1,301.10	15087.00
Rock Hollow 3	0.17	70.67	69.41	23.60	49.70	72.10	103.20	129.90	158.00	232.60
Rock Hollow 4	2.46	71.97	137.73	244.10	498.60	715.30	1,018.90	1276.60	1,550.70	2304.90
Rock Hollow 5	4.72	73.35	295.06	299.20	588.40	824.80	1,167.50	1447.70	1,750.10	2584.70
Line Creek 1	9.67	75.47	174.01	1025.70	1,958.10	2721.00	3,788.70	4673.40	5,612.00	8199.50
Line Creek 2	3.10	75.64	139.33	388.90	739.50	1028.30	1,426.30	1760.00	2,111.70	3072.10
Line Creek 3	0.05	83.67	21.96	46.60	74.90	97.00	124.00	147.20	170.00	230.10
Line Creek 4	0.27	45.88	114.83	0.80	6.30	14.80	31.10	47.70	67.60	130.40
Line Creek 5	0.04	75.00	26.69	14.30	26.90	37.20	50.50	62.00	73.50	104.10
Line Creek 6	0.21	54.38	68.47	4.50	19.10	35.80	62.60	87.50	115.70	195.40
Line Creek 7	1.06	80.52	120.59	195.20	340.80	456.70	612.80	742.00	876.60	1238.90
Unnamed	2.86	75.06	261.26	220.20	421.80	585.10	818.40	1009.00	1,213.40	1776.90
Congo 1	1.74	81.96	106.99	375.90	640.80	849.50	1,128.20	1358.70	1,598.00	2236.20
Congo 2	1.86	66.02	195.20	92.90	215.90	325.40	488.40	627.60	780.10	1210.60
Congo 3	2.98	83.41	111.70	673.80	1,125.00	1476.40	1,944.60	2330.80	2,731.80	3799.60
Congo 4	1.25	72.20	131.84	129.60	263.50	377.20	536.60	671.50	814.60	1208.30
Congo 5	0.04	69.00	28.41	8.20	18.00	26.70	38.10	48.20	58.40	85.70
Congo 6	3.49	74.78	161.11	375.00	724.80	1013.80	1,416.90	1753.70	2,110.40	3091.70

Hydraulic Results

The hydraulic calculations result are included in Appendix C and the following section is a write-up of Existing and Proposed hydraulic conditions for all study streams.

Congo Creek

- **Upstream Flood Control Pond south of W Country Club Rd. and east of H.E. Bailey Turnpike (Toll Road)**

Existing

The existing conditions of the creek are characterized by growth of vegetation and trees in the channel. In addition, the 100-year flow of approximately 1870 cfs passes through and is contained within the channel according to FEMA flood studies.

Proposed

The proposed solutions for this section of Congo Creek include regional detention in order to offset increases in the peak discharge before the creek passes through the highly urbanized areas in the city.

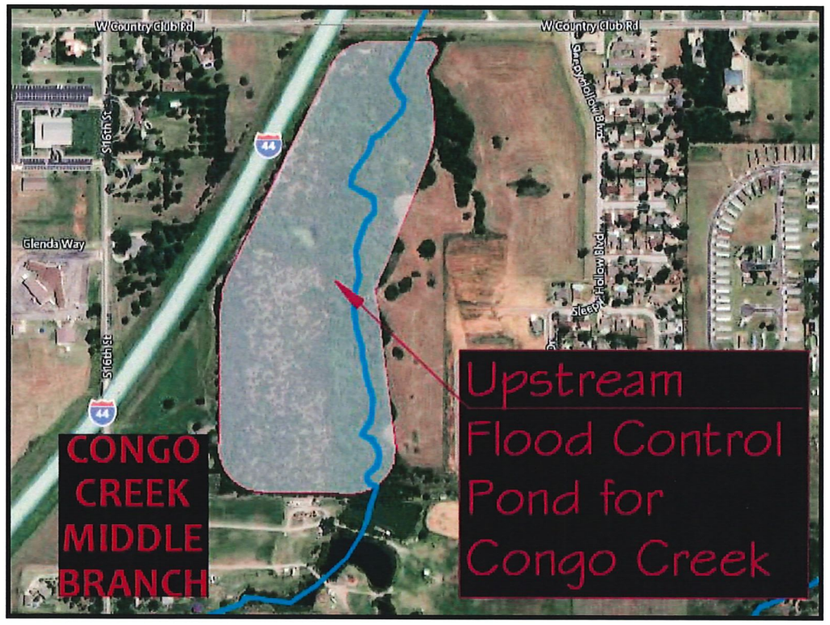


Figure 14. Potential Congo Creek Flood Control Pond

- **W. Grand Avenue to 4th Street (Length: 2,308 feet & Slope: 0.39%)**

Existing

The existing conditions hydraulic analysis indicates that the 100-year flow is not contained within the channel banks for all of its length and the Southland Shopping Center is inundated within the 100-year floodplain. In addition, the creek is poorly maintained, characterized by growth of vegetation and trees in the channel. Lastly, the 100-year flows overtop the channel banks and also the crossings.

Proposed

The proposed solutions for this section of Congo Creek include widening and concrete-lining the creek into a 24 ft wide and 6 ft deep trapezoidal channel with 3:1 side slopes.

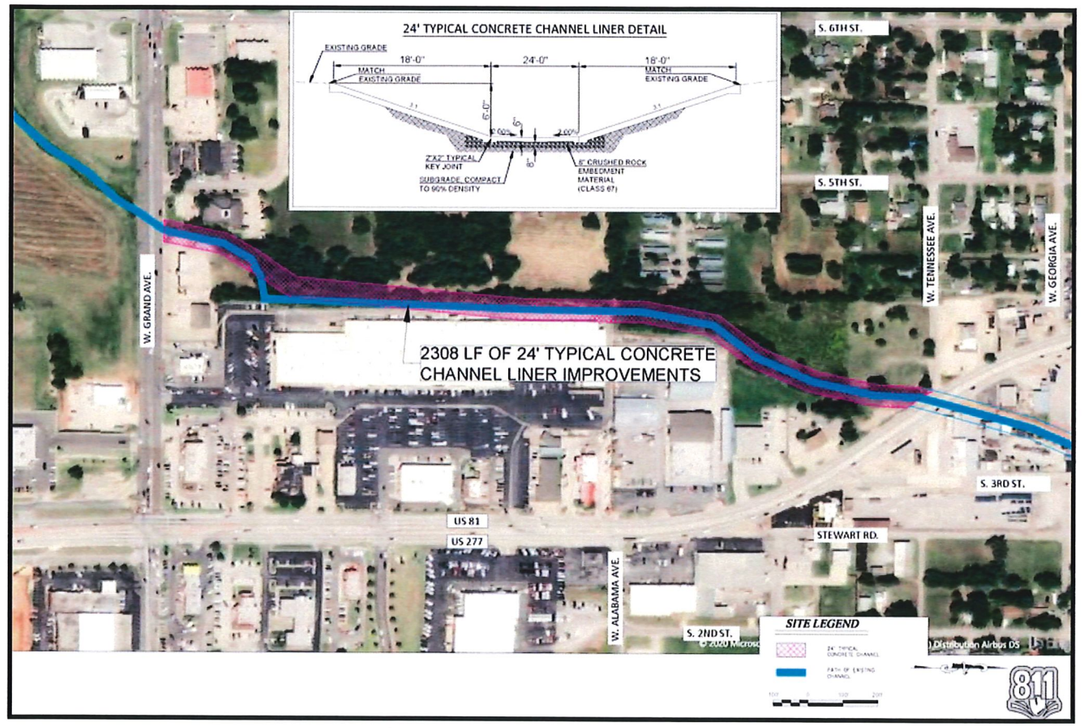


Figure 15. Congo Creek Exhibit 1

- **4th Street to Henderson Road (Length: 3,042 feet & Slope: 0.44%)**

Existing

Aerial mapping show that the existing creek in this section is a rectangular concrete-lined channel that starts as a 40 ft wide and 6 ft deep to 50 ft wide and 6ft deep channel. This channel was done by SRB in phases starting early in year 2000. HEC-RAS shows that the 100-year flood is not contained within the channel and it overtops Henderson Road.

- **Henderson Road to Railroad (Length: 286 feet & Slope: 1.77%)**

Existing

The existing conditions hydraulic analysis indicates that the channel narrows significantly after Henderson Street creating a bottleneck and backwater effects upstream of the channel. Moreover, the 100-year flow is not contained within the channel banks for all of its length .

Proposed

The proposed solutions for this section of Congo Creek include widening and concrete-lining the creek into a 40 ft wide and 6 ft deep trapezoidal channel with 3:1 side slopes in order to contain the 100-year flows.

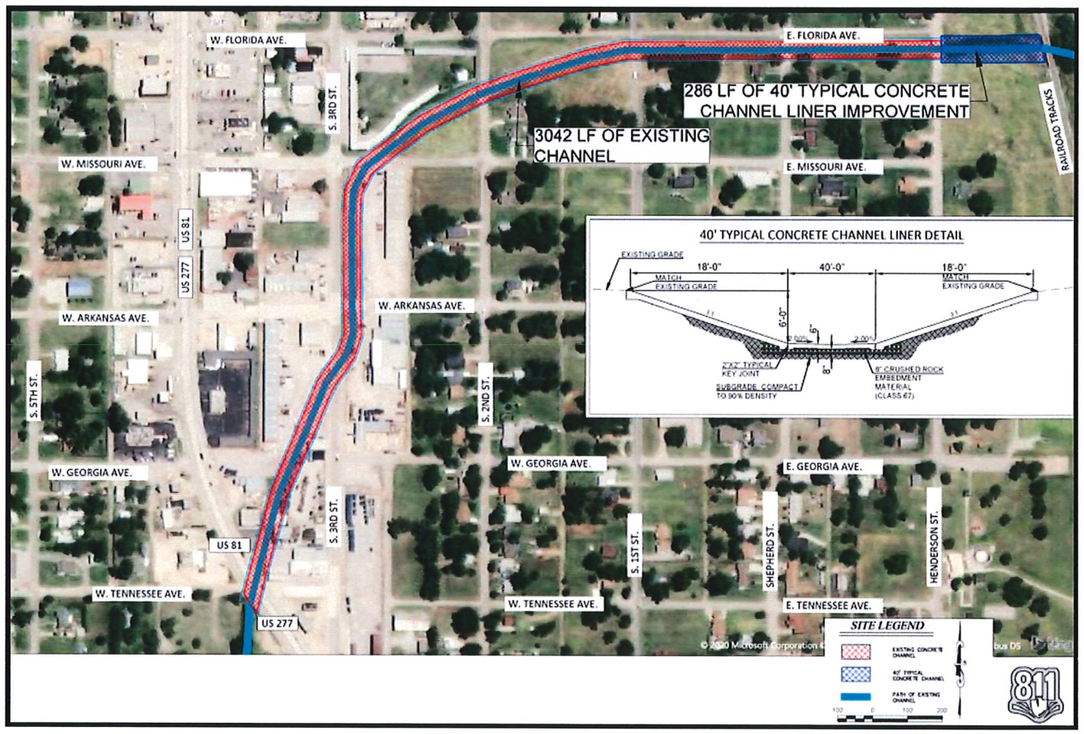


Figure 16. Congo Creek Exhibit 2

- **Downstream of Railroad (Length: 2,760 feet & Slope: 0.21%)**

Existing

The existing conditions hydraulic analysis indicates that the 100-year flow is not contained within the channel banks for all of its length. In addition, the creek is poorly maintained, characterized by growth of vegetation and trees in the channel.

Proposed

The proposed solutions for this section of Congo Creek include widening and grass-lining the creek into a 40 ft wide and 6 ft deep trapezoidal channel with 3:1 side slopes in order to contain the 100-year flows.

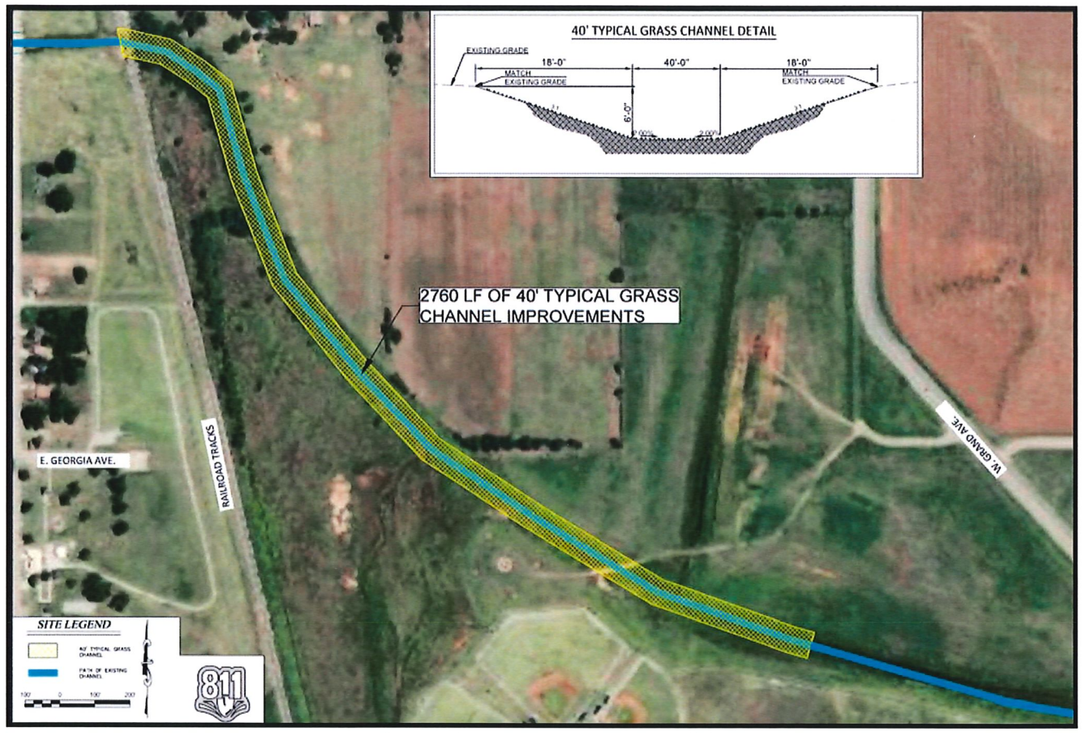


Figure 17. Congo Creek Exhibit 3

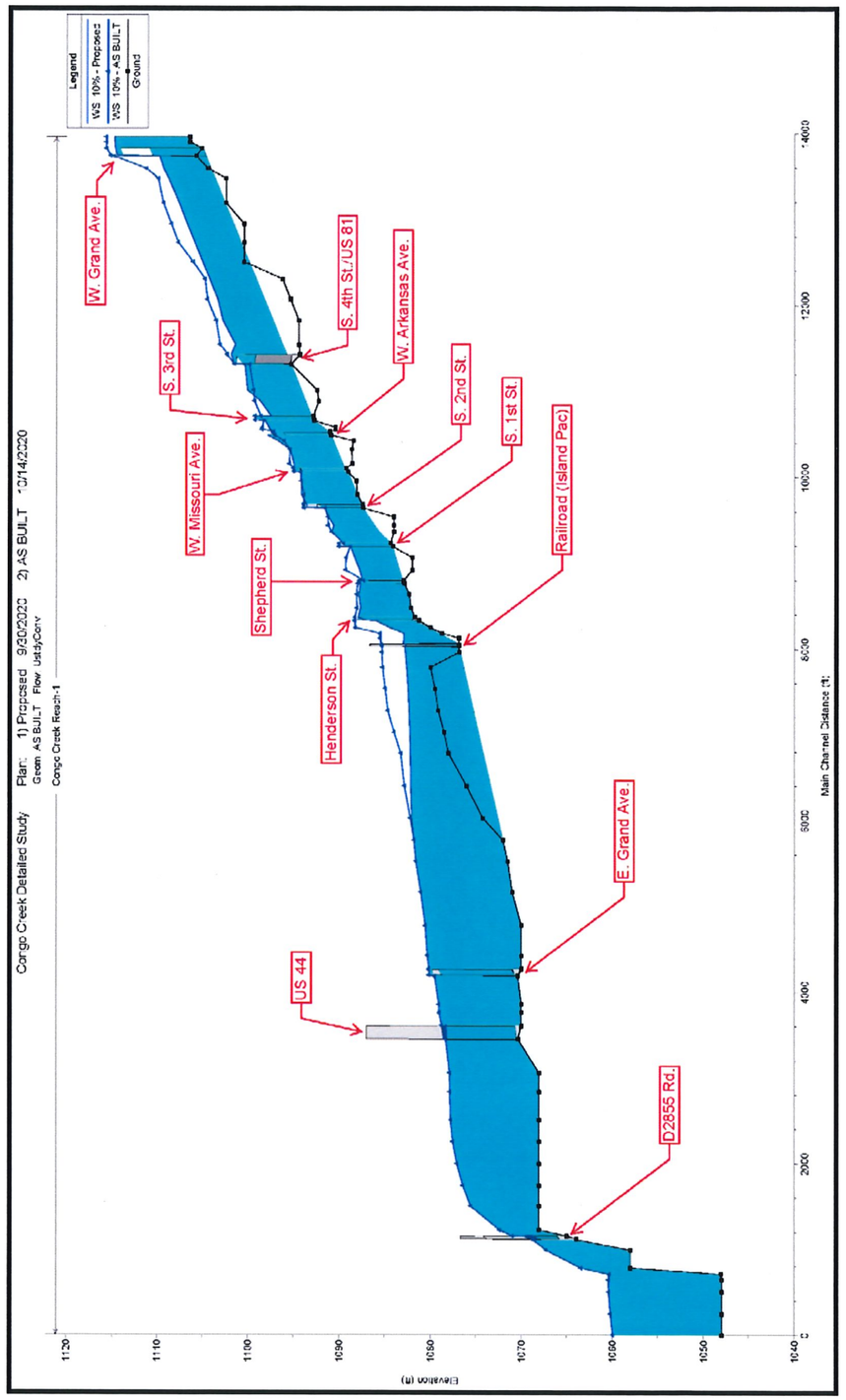


Exhibit 7. Congo Creek 10-Year Flood Profile (HEC-RAS)

Line Creek

- **Upstream Flood Control Pond for Rock Hollow basin and Line Creek Basin west of the City limit line, Upstream Flood Control/River/Stream Restoration at the Line Creek/Rock Hollow Creek confluence at Dan Allen Road**

Existing

The existing conditions of both creeks are characterized by growth of vegetation and trees in the channel. The Rock Hollow Creek Drainage Basin contributes approximately 60-65% of the runoff flow (approximately 14,300 cfs 100-year flood) in Line Creek through the City of Chickasha. In the same way, the Line Creek basin east of city limits contributes approximately 6,870 cfs (100-year flood) making it a total of 21,170 cfs at the confluence point at Dan Allen Road.

Proposed

Upstream flood control ponds are proposed for both drainage basins since they will detain runoff along Rock Hollow and Line Creek throughout the Basin and allow runoff to recede from the Line Creek drainage basin. This will reduce localized flooding within the City Limits. Additionally, utilizing the land bound by Dan Allen Road and the confluence point of Line & Rock Hollow Creeks creates one last opportunity to detain runoff prior to flowing into flood prone areas. More importantly, it takes advantage of an already established wetland and allows natural use of the topography.

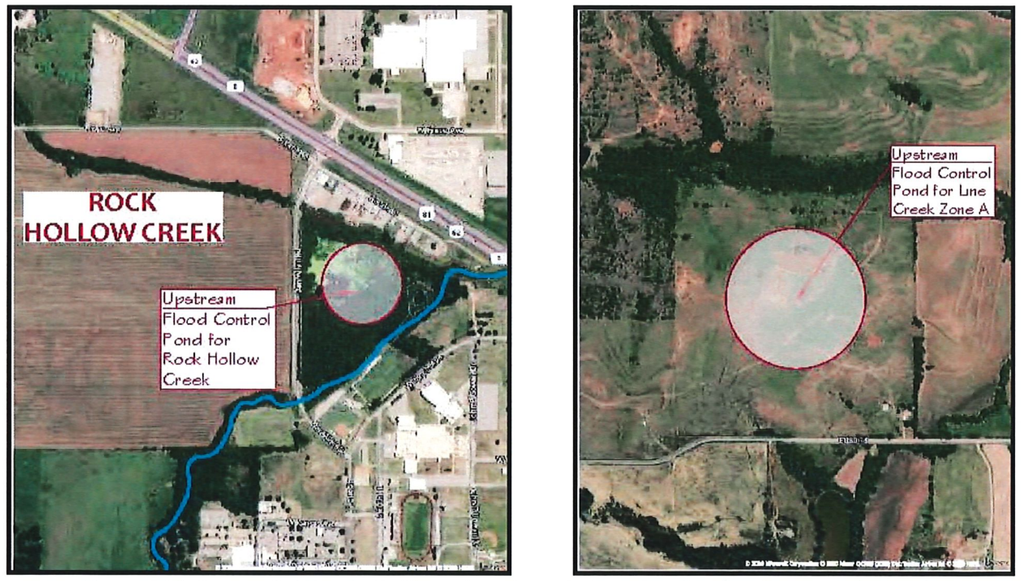


Figure 19. Potential Rock Hollow Creek and Line Creek Flood Control Ponds

Line Creek

- **US 62 to Railroad (Island Pac) (Length: 8,004 feet & Slope: 0.10%)**

Existing

The existing conditions hydraulic analysis indicates that the 100-year flow is not contained within the channel banks for all of its length. In addition, the creek is poorly maintained, characterized by growth of vegetation and trees in the channel. Lastly, the 100-year flows overtop the channel banks and also the crossings.

Figure 18. Line Creek Flood (2015) at W Illinois Ave. Bridge

Proposed

The proposed solutions for this section of Line Creek include widening and grass-lining the creek into a 40 ft wide and 6 ft deep trapezoidal channel with 3:1 side slopes. In addition, regional detention is proposed several sites upstream in Rock Hollow Creek and Line Creek in order to offset increases in the peak discharge at the confluence of Line Creek and before the creek passes through the north of the city.

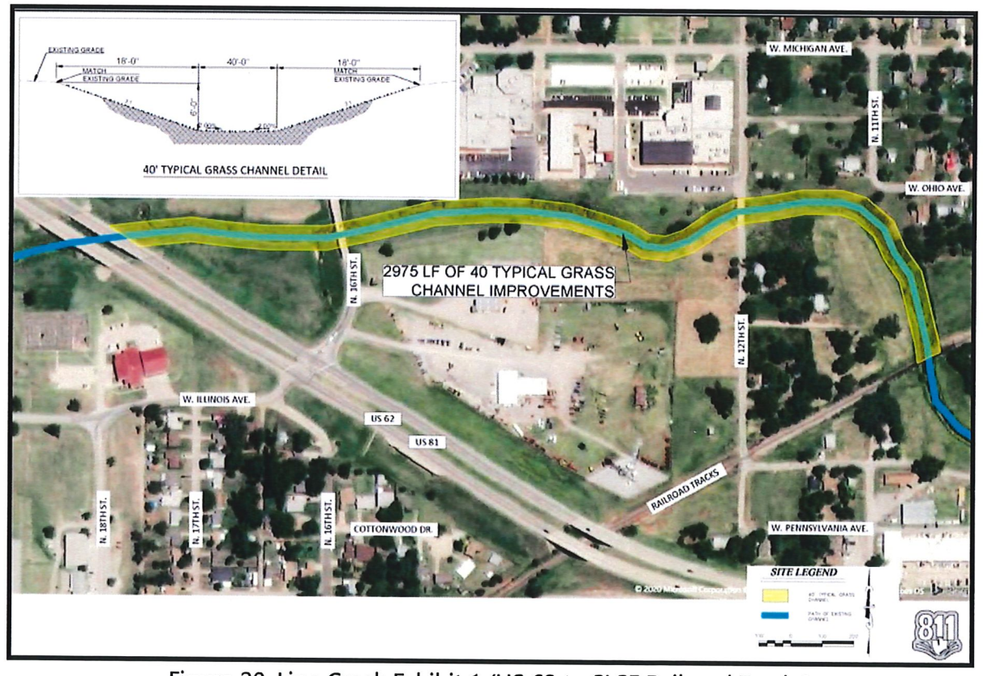


Figure 20. Line Creek Exhibit 1 (US 62 to SLSF Railroad Tracks)

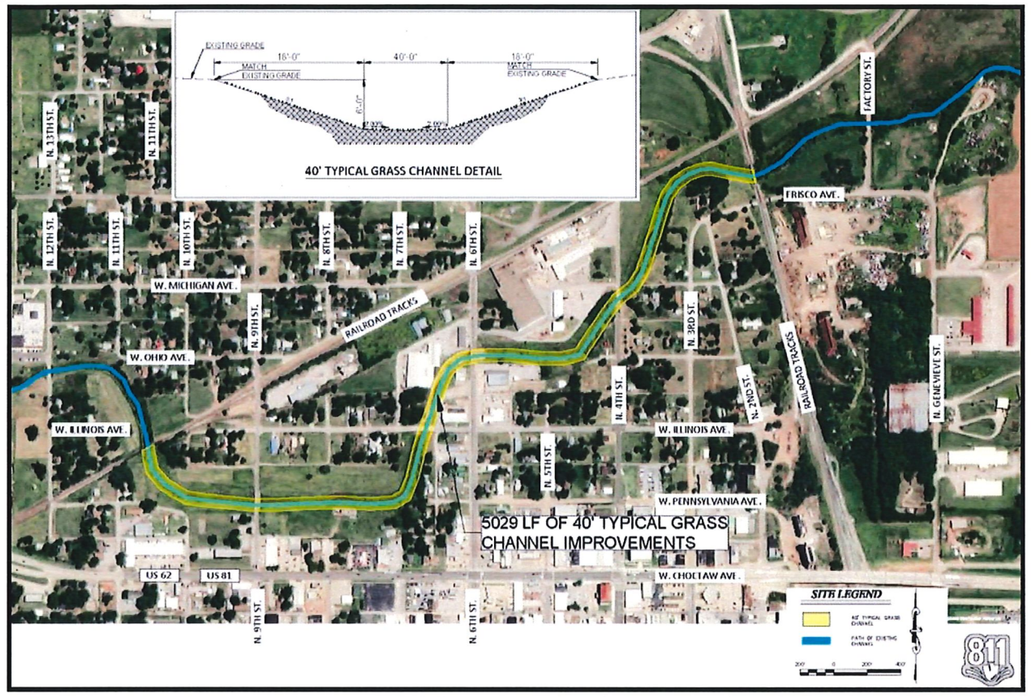


Figure 21. Line Creek Exhibit 2 (SLSF to Island Pac Railroad Tracts)

Summary of Results

For both creeks based on the hydraulic analyses, the 10-, 50-, 100-, and 500-year flood events are not contained within the stream channels. Furthermore, widening/concrete/grass lining/restoring both Line and Congo Creeks reduces the water surface elevations for an average of 2.5 feet, however, most intersections/bridges and roads are overtopped still. In order to contain the 10-, 50-, 100-, and 500-year flood events without overtopping or overbank flow, reductions in flows must be addressed accordingly by the upstream flood control ponds in Rock Hollow, Line, and Congo Creek.

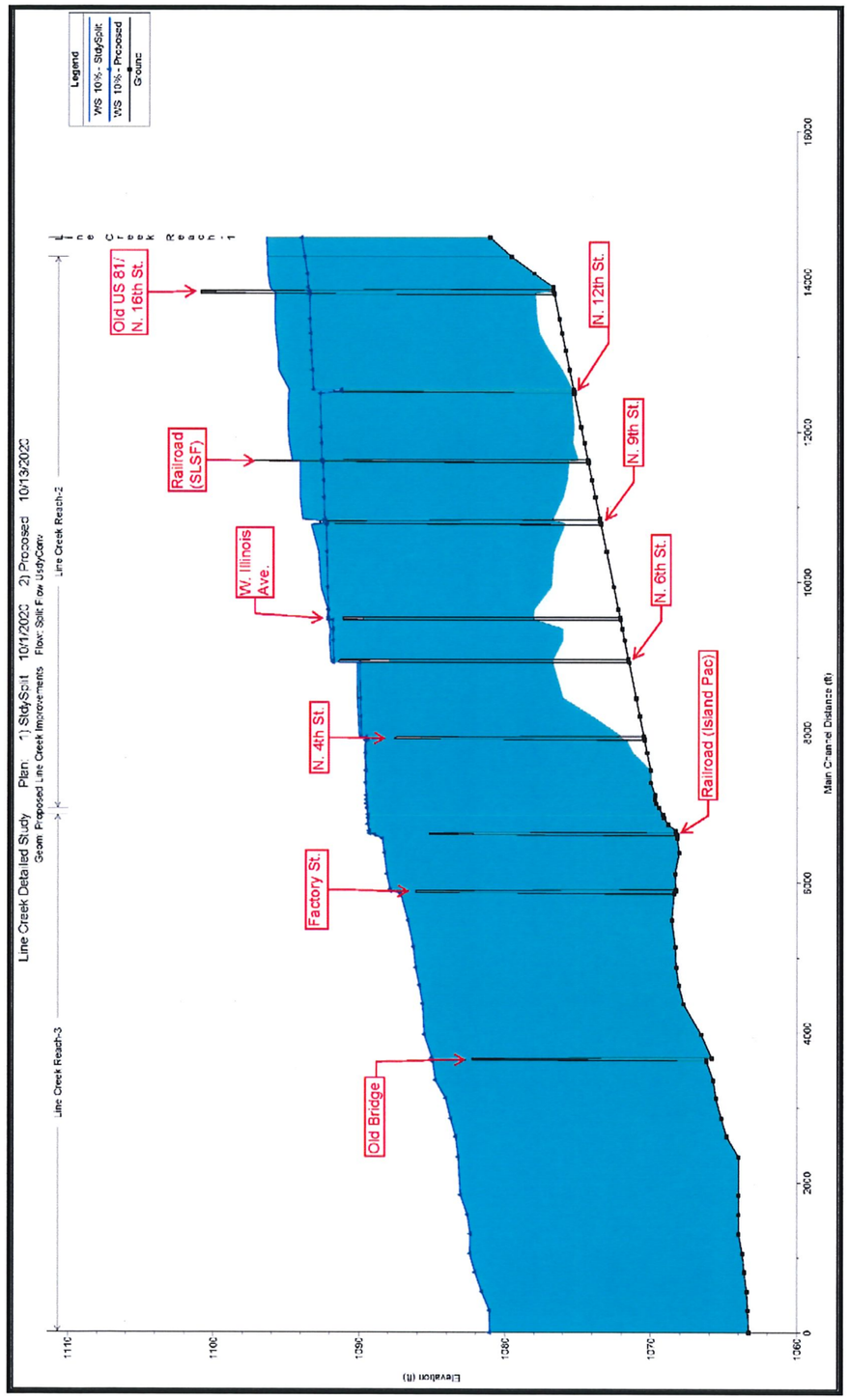


Exhibit 8. Line Creek 10-Year Flood Profile (HEC-RAS)

FLOOD PRONE AREAS & ASSOCIATED DRAINAGE ISSUES

A list of flood prone areas was acquired from the City of Chickasha Police Department. These are areas that area known to flood during high intensity or long duration rain events. The roadways and intersections listed below are not an exhaustive list and are to be cordoned off during highwater events.

- Sooner Mobile Home Park
- Dan Allen & Honda Lane
- 9th Street & Oklahoma Avenue
- 9th Street & El Reno Avenue
- 29th Street & Frisco Avenue
- 3rd Street & Choctaw Avenue
- 16th Street & Choctaw Avenue
- 3rd Street & Kansas Avenue
- **4th, 10th, and 13th Street & Idaho Avenue**
- **4th Street & Iowa**
- 17th Street from Alabama Ave. to Georgia Ave. to Arkansas Ave.
- 1st, 2nd & 3rd Streets from Iowa Ave. to Idaho Ave.
- Almar Street & Briarcreek Street
- Glenwood & Country Club Road
- **4th, 8th, 12th, and 14th Street & Missouri**
- **12th, 14th &16th Street & Florida Avenue**
- Southland Shopping Center Parking Lot
- 2300 Block of Georgia Avenue
- **Between 14th and 15th Street & Arkansas Avenue**
- **9th Street & Virginia Ave.**
- **14th, 15th, and 16th Street & Alabama Ave.**

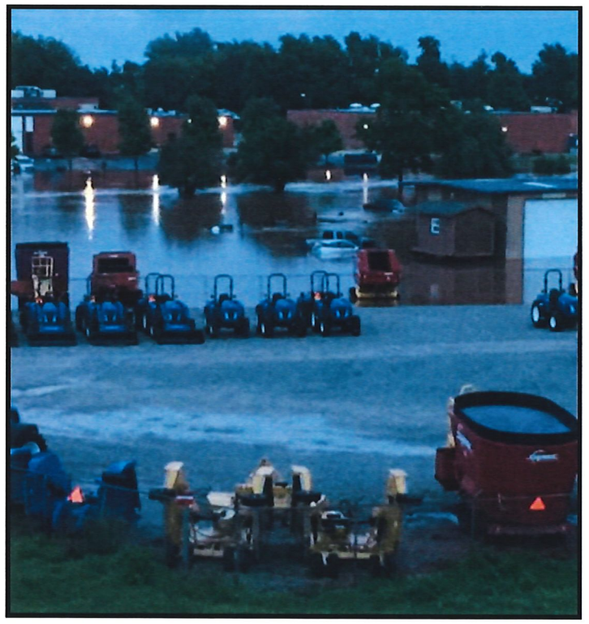


Figure 22. Flooding of Line Creek along US 62 & 12th Street Looking Towards Canadian Valley Vo-tech

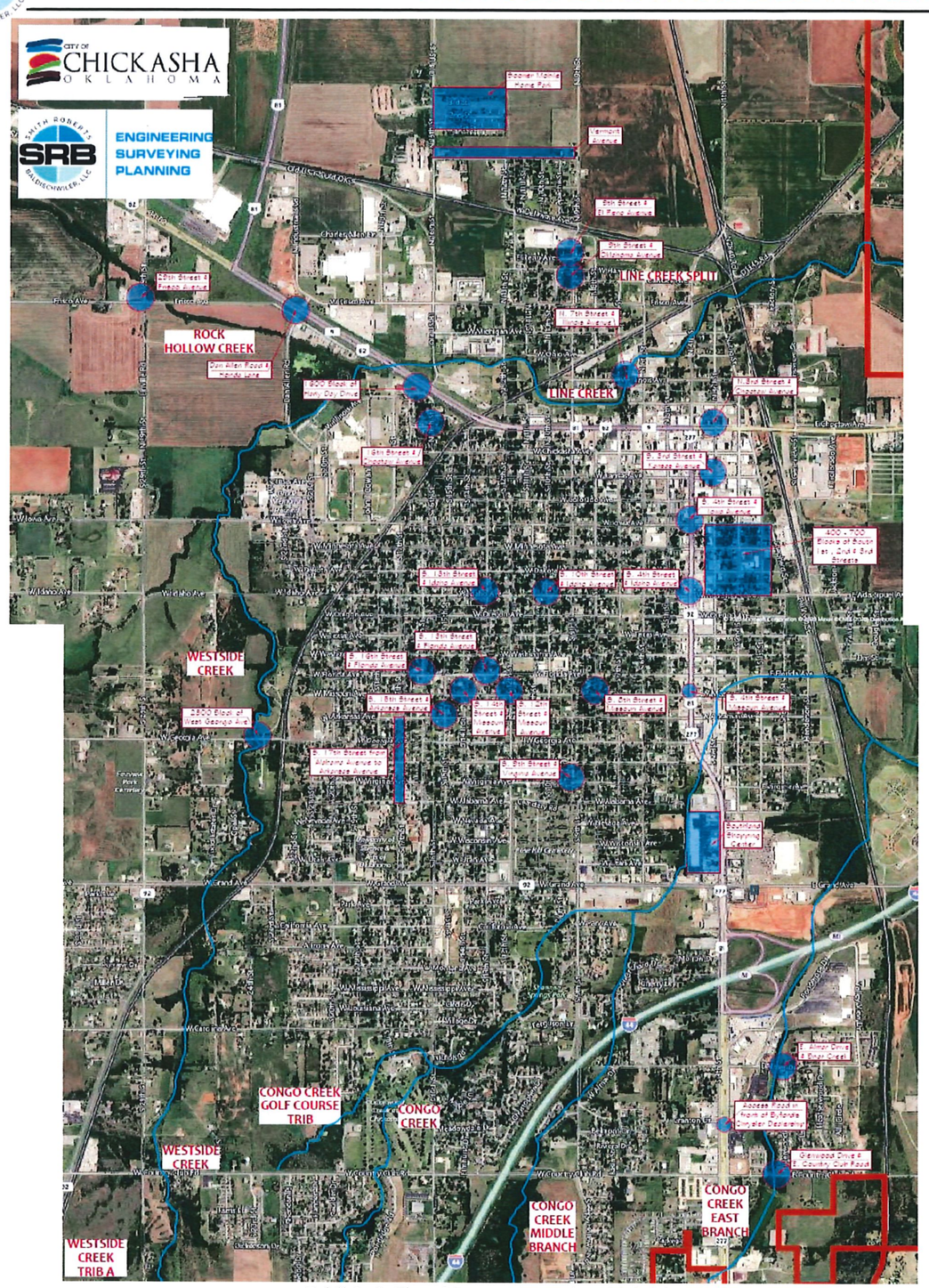


Exhibit 9. Flood Prone Areas in Chickasha

- **29th Street & Frisco Avenue**

Existing

Rock Hollow Creek's insufficient storage and backflow from Line Creek is reasonably affecting this intersection to flood.

Proposed

Flood Retardation Structures upstream of Rock Hollow Creek will detain runoff along the creek throughout the Basin and allow runoff to recede from the Line Creek drainage basin. This will reduce flooding at this intersection.

- **16th Street & Choctaw Avenue**

Existing

Storm sewer pipe drains directly from this intersection to Line Creek and backflow from creek during high intensity storms must be the cause for this intersection to flood.

Proposed

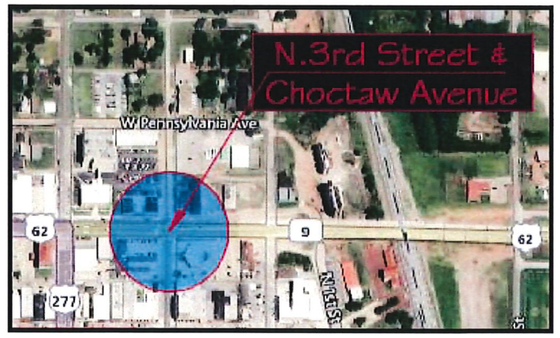
Proposed widening of Line Creek together with flood retardation structures upstream of Line Creek should help reduce flooding in this intersection.

- **N. 3rd Street & Choctaw Avenue**

Existing

Downtown flooding is occurring mainly due to incoming runoff from storm sewer inlets and storm pipes upstream together with backflow from Line Creek during high intensity storms. In addition, storm sewer pipe sizes downstream are smaller than pipes upstream according to Chickasha storm sewer atlas.

Proposed



Detailed study for city of Chickasha's storm sewer network system is recommended for more efficient solutions to reduce flooding in downtown Chickasha.

- **S. 4th Street & Idaho & Iowa Avenue, and 1st, 2nd & 3rd Streets from Iowa Ave. to Idaho Ave.**

Existing

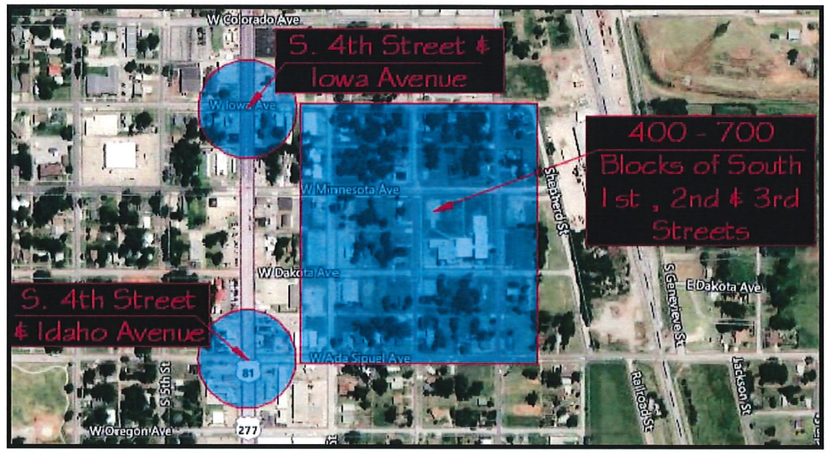
Q-100 year runoff to these intersections and blocks is greater than existing grate inlets capacities.

S. 4th St. & Idaho Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**11.409**	**13.807**	**15.964**	**17.945**	**20.068**	**22.184**

S. 4th St. & Iowa Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**6.875**	**8.156**	**9.431**	**10.424**	**11.657**	**12.853**

Proposed

S. 4th & Iowa Ave. - Replace existing grated inlets with four new cast iron curb inlets (2 hoods & 2 grates). Est. cost $20,000.



- **S. 9th Street & Virginia Ave.**

Existing

This intersection also has Q-100 year runoff that is greater than existing grate inlets capacities. Similarly, the integrity of existing storm sewer pipes (12" clay pipes) is not known together with 21" outgoing pipe not able to carry 100-year runoff can justly be the cause for flooding.

S. 9th St. & Iowa Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**34.420**	**42.515**	**49.157**	**56.225**	**62.876**	**69.727**

Proposed

Further study of storm sewer pipes integrity and increasing size to 36" of not only the outgoing pipe but also downstream pipes since this intersection receives a high runoff of storm water.

- **S. 4th, 10th and 13th Street & Idaho Avenue**

Existing

Storm sewer single grate inlets are not sufficient to carry the Q-100 year runoff experienced at both intersections. Likewise, integrity of existing 12" clay pipes can be an additional factor for flooding in these intersections.

S. 10th St. & Idaho Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**6.414**	**7.796**	**9.014**	**10.171**	**11.374**	**12.581**

S. 13th St. & Idaho Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**10.135**	**12.481**	**14.432**	**16.465**	**18.413**	**20.409**

Proposed

10th Street & Idaho Ave. - replace existing cast iron curb inlets (4 total). Est. cost $16,000.

13th Street & Idaho Ave. - provide additional grated inlets (5 total). Est. cost $20,000.

- **S. 17th Street from Alabama Ave. to Georgia Ave. to Arkansas Ave.**

Existing

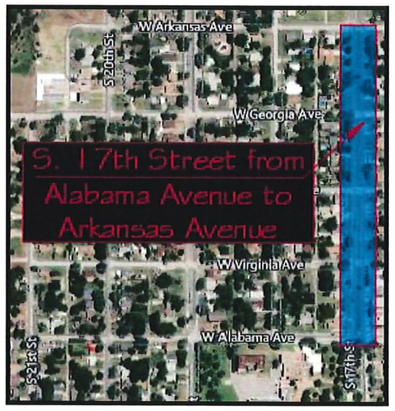
Existing 18" storm sewer pipe is not adequate to carry 100-year runoff between these intersections.

S. 17th St. & Georgia Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**21.357**	**26.032**	**30.099**	**34.043**	**38.070**	**42.129**

Proposed

Upgrade storm sewer from 18" to 30" from Georgia Ave. to Washington Ave. Est. cost $400,000.

Install grated street inlet at 17th Street and Georgia Ave. Est. cost $30,000.



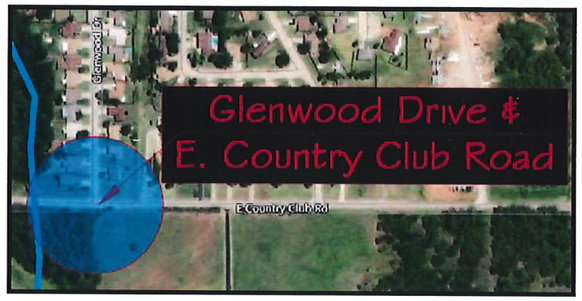
- **E. Almar Street & Briarcreek Street and Glenwood Dr. & E. Country Club Road**

Existing

Both of these intersections are at a low point where Congo Creek passes through. Understandably, the 100-year flood is not contained within the creek channel banks and overtops the roads flooding the intersections.

Proposed

Proposed widening of Congo Creek together with flood retardation structures upstream of Congo Creek should help reduce flooding in this intersection.



- **S. 14th, 15th, and 16th Street & Alabama Ave.**

Existing

Existing 15" storm sewer pipe is not adequate to carry 100-year runoff between these 3 intersections.

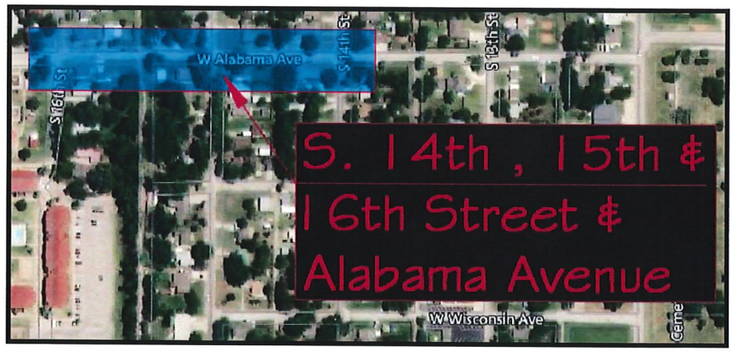
S. 14th St. & Alabama Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**4.081**	**4.951**	**5.724**	**6.448**	**7.211**	**7.974**

S. 15th St. & Alabama Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**9.667**	**11.680**	**13.505**	**15.162**	**16.955**	**18.739**

S. 16th St. & Alabama Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**5.927**	**7.251**	**8.384**	**9.511**	**10.636**	**11.777**

Proposed

Upgrade storm sewer from 15" to 30" from these three intersections to Missouri Ave.



- **12th & 14th Street & Missouri Avenue , 12th, 14th & 16th Street & Florida Avenue, and between S. 14th and 15th Street & Arkansas Avenue**

Existing

Storm sewer pipes sizes in these intersections are experiencing backwater flow effects due to downstream pipes being smaller in sizes compared to upstream pipes

S. 12th St. & Missouri Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**24.648**	**30.355**	**35.098**	**40.044**	**44.781**	**49.636**

S. 14th St. & Missouri Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**18.457**	**22.582**	**26.111**	**29.626**	**33.130**	**36.684**

S. 12th St. & Florida Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**2.959**	**3.531**	**4.082**	**4.535**	**5.071**	**5.596**

S. 14th St. & Florida Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**2.904**	**3.505**	**4.053**	**4.547**	**5.085**	**5.619**

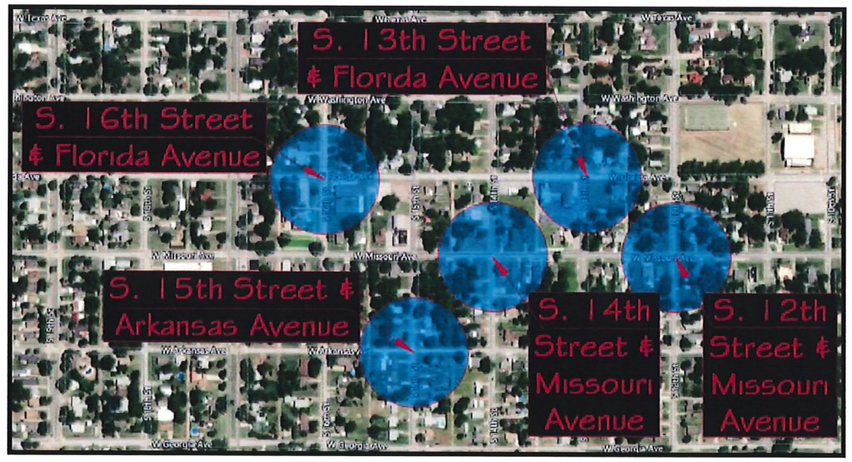
S. 16th St. & Florida Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**3.401**	**4.168**	**4.820**	**5.476**	**6.124**	**6.783**

S. 14th, 15th St. & Arkansas Ave.	2 year	5 year	10 year	25 year	50 year	100 year
Runoff (**Q**)	**19.153**	**23.598**	**27.285**	**31.141**	**34.825**	**38.603**

Proposed

Upgrade and match storm sewer pipe to 54" from Washington Ave. to Choctaw Avenue. Est. cost $1.3 million.

S. 12th and 14th St. & Missouri Ave. and S. 15th St. & Arkansas Ave. - Install grated street inlet at each intersection. Est. cost $30,000 per intersection.



- **2300 Block of Georgia Avenue**

Existing

Regional issue with Line Creek since intersection is next to the stream. Most likely 100-year floods are not contained within channel and therefore overflows over the intersection.

Proposed

Proposed widening of Line Creek downstream together with flood retardation structures upstream of Line Creek should help reduce flooding in this intersection.

Summary of Issues and Solutions

Before any of the proposed solutions given above at street intersections are to be executed, it is recommended to conduct a thorough/detailed study of the storm sewer network within city limits for greater clarity and specificity on flooding problems. However, an overall study was conducted with city officials input and the results are as follows:

- Undersized storm sewer inlets.
- Undersized and potentially collapsed storm sewer pipes.
- Proximity to creek/streams that overtop roadway due to insufficient storage on those creeks/streams.

Recommendations & Conclusions

The previous sections presented the investigations undertaken and the resultant findings that make up the primary framework for Chickasha Master Drainage Study. This sections expands on several of the key findings to formalize recommendations and provide an 'Implementation Plan' for future actions that will help improve storm water management in Chickasha. By necessity, storm water management will always be an ongoing activity at the City and the recommendations made in this report will provide the direction needed to move beyond the CMDS in the future. Some of these recommendations would be best implemented by the City staff while other may require the City to obtain assistance from consultants and other professionals. Lastly, these recommendations align with many of the CMDS investigations completed since future actions will be a natural outgrowth of these investigations.

Generally, it is recommended that this study be used as a planning tool to assess the drainage infrastructure needs for the City of Chickasha. It should be noted that the hydraulic analysis was performed using "Macro Level" study methods. Additionally, the City should continue regulating new development such that further urbanization does not create future drainage problems. Following is a list of recommendations/solutions given the current flooding issues facing the City of Chickasha:

City Wide

- Low-Impact Development (LID) to encourage sustainable solutions, such as, rain gardens, pervious pavements, swales, bio-retention ponds, rain barrels and cisterns, open space preservation, etc.
- Interim Outfall Improvements (flapper gates and weir walls for backwater reduction). This will prevent backwaters experienced in Line Creek during long durations storm events from surcharging the storm sewer system south of Line Creek.

Rock Hollow Creek (west of the City limit line)

The Rock Hollow Creek Drainage Basin contributes approximately 60-65% of the runoff flow in Line Creek through the City of Chickasha.

- Developing and implementing an OWRB Flood Retardation Structures program (joint City/County) will detain runoff along Rock Hollow throughout the Basin and allow runoff to recede from the Line Creek drainage basin. This will reduce localized flooding within the City Limits.

Rock Hollow & Line Creek Confluence (Dan Allen Road)

Utilizing the land bound by Dan Allen Road and the confluence point of Line & Rock Hollow Creeks creates one last opportunity to detain runoff prior to flowing into flood prone areas. This will take advantage of an already established wetland and allows natural use of the topography.

- Channel Restoration and Widening with Natural Bank Protection
- LID and Wetland Restoration and Improvements
- Nature Trail

Line Creek (US 62 to 4th Street and minimal improvements up to Factory Road)

The widening of Line Creek will reduce the regulatory flood plain to the extents of the Line Creek channel. The effect of the flood plain reduction will remove a significant number of homes and businesses for the regulatory flood plain.

- Construction of NRCS Flood Retardation Structures in multiple locations in headwaters of both Rock Hollow and Line Creek Drainage Basins
- Channel Restoration and Widening with Natural Bank Protection
- Natural Pedestrian Walking Trails
- Wetland Restoration and Improvements
- LID / Native Oklahoma Landscape with drought resistant species.
- Restoration of WPA/Historic Bridge at N. 6th Street and Trail Head
- Land Acquisitions (2 Parcels)
- Install flap gates and weir wall for backwater reduction

Congo Creek (W Grand Ave. to East of Railroad Crossing (Island Pac))

- Construct upstream flood control proposed south of W Country Club Rd. and east of H.E. Bailey Turnpike (Toll Road)
- Channel Improvements from W Grand Avenue to intersection of W. Tennessee Street and 4th Street
- Channel Improvements from Henderson Street to East of Railroad Crossing (Island Pac)

Implementation Plan

An implementation plan is presented here that provides the actions that the City of Chickasha can take to advance the work that was performed to develop the City's Master Drainage Study. In some instances, it may overlap or repeat certain aspects of the recommendations provided above, but that is to be expected as these implementation actions reflect the work that was performed as well as the conclusions. These implementation items focus on the immediate future covering the next few months and years although some items may unfold for many years to come.

The successful implementation of the Master Drainage Study and the associated future actions needed to implement the plan will rely heavily on additional public input and support. Additional meetings with stakeholders and city officials will help greatly in determining the specifics of educating and involving the public about future storm water plan activities. Without the support of the public and approval of the funding needed, implementation of the master study will be severely limited.

In listing these key implementation actions below, it is assumed that funding, such as OWRB, will eventually become available to allow the City to pursue the actions. Additionally, the implementation actions can be taken out of the order given below as the ultimate order of these actions will depend on many events that have yet to occur.

Phase 1: Interim Outfall Improvements (flapper gates and weir walls for backwater reduction)

This will prevent backwaters experienced in Line Creek during long durations storm events from surcharging the storm sewer system south of Line Creek.

PROPOSED FUNDING SOURCE: CDBG

Phase 2: Upstream Flood Control Project (joint City /County) for Rock Hollow basin west of the City limit line.

The Rock Hollow Creek Drainage Basin contributes approximately 60-65% of the runoff flow in Line Creek through the City of Chickasha.

Developing and implementing an OWRB Flood Retardation Structure program will detain runoff along Rock Hollow throughout the Basin and allow runoff to recede from the Line Creek drainage basin. This will reduce localized flooding within the City Limits.

PROPOSED FUNDING SOURCE: OWRB

Phase 3: Upstream Flood Control/River/Stream Restoration at the Line Creek/Rock Hollow Creek confluence at Dan Allen Road & Upstream flood control south of W Country Club Rd. and east of H.E. Bailey Turnpike (Toll Road) for Congo Creek

Utilizing the land bound by Dan Allen Road and the confluence point of Line & Rock Hollow Creeks as well as south of W Country Club Rd. and east of H.E. Bailey Turnpike (Toll Road) for Congo Creek creates one last opportunity to detain runoff prior to flowing into flood prone areas. This Phase also takes advantage of an already established wetland and allows natural use of the topography.

PROJECT MEMORANDUM

A. Includes Channel Restoration and Widening with Natural Bank Protection

B. LID and Wetland Restoration and Improvements

C. Nature Trail

Phase 4: Line Creek Restoration/Flood Control Project from US 62 to 4th Street and minimal improvements up to Factory Road & Congo Creek Restoration/Channelization Project from W Grand Ave. to East of Railroad Crossing (Island Pac).

The widening of Line and Congo Creek will reduce the regulator flood plain to the extents of both creeks channels. The effect of the flood plain reduction will remove a significant number of homes and businesses for the regulatory flood plain.

PROJECT MEMORANDUM

A. Channel Improvements

B. Pedestrian Trail

C. LID / Native Oklahoma Landscape with drought resistant species.

D. Restoration of WPA/Historic Bridge at North 6th Street and Trail Head.

E. Potential land acquisitions for limited channel/trails improvements (possible two parcels/structures)

PROPOSED FUNDING SOURCE: OWRB, FEMA HMGP, ODOT TAP

Phase 5: CLOMR/LOMR – Map Revision

This will capture and reduce the 100-year floodplain along this reach improving property viability.

PROPOSED FUNDING SOURCE: Stormwater Impact Fees, FEMA HMGP

Phase 1	Phase 2
Interim Outfall Improvements (flapper gates and weir walls for backwater reduction)	Upstream Flood Control Project (joint City /County) for Rock Hollow basin west of the City limit line.
This will prevent backwaters experienced in Line Creek during long durations storm events from surcharging the storm sewer system south of Line Creek. PROPOSED FUNDING SOURCE: CDBG	The Rock Hollow Creek Drainage Basin contributes approximately 60-65% of the runoff flow in Line Creek through the City of Chickasha. Developing and implementing an OWRB Flood Retardation Structure program will detain runoff along Rock Hollow throughout the Basin and allow runoff to recede from the Line Creek drainage basin. This will reduce localized flooding within the City Limits. PROPOSED FUNDING SOURCE: OWRB

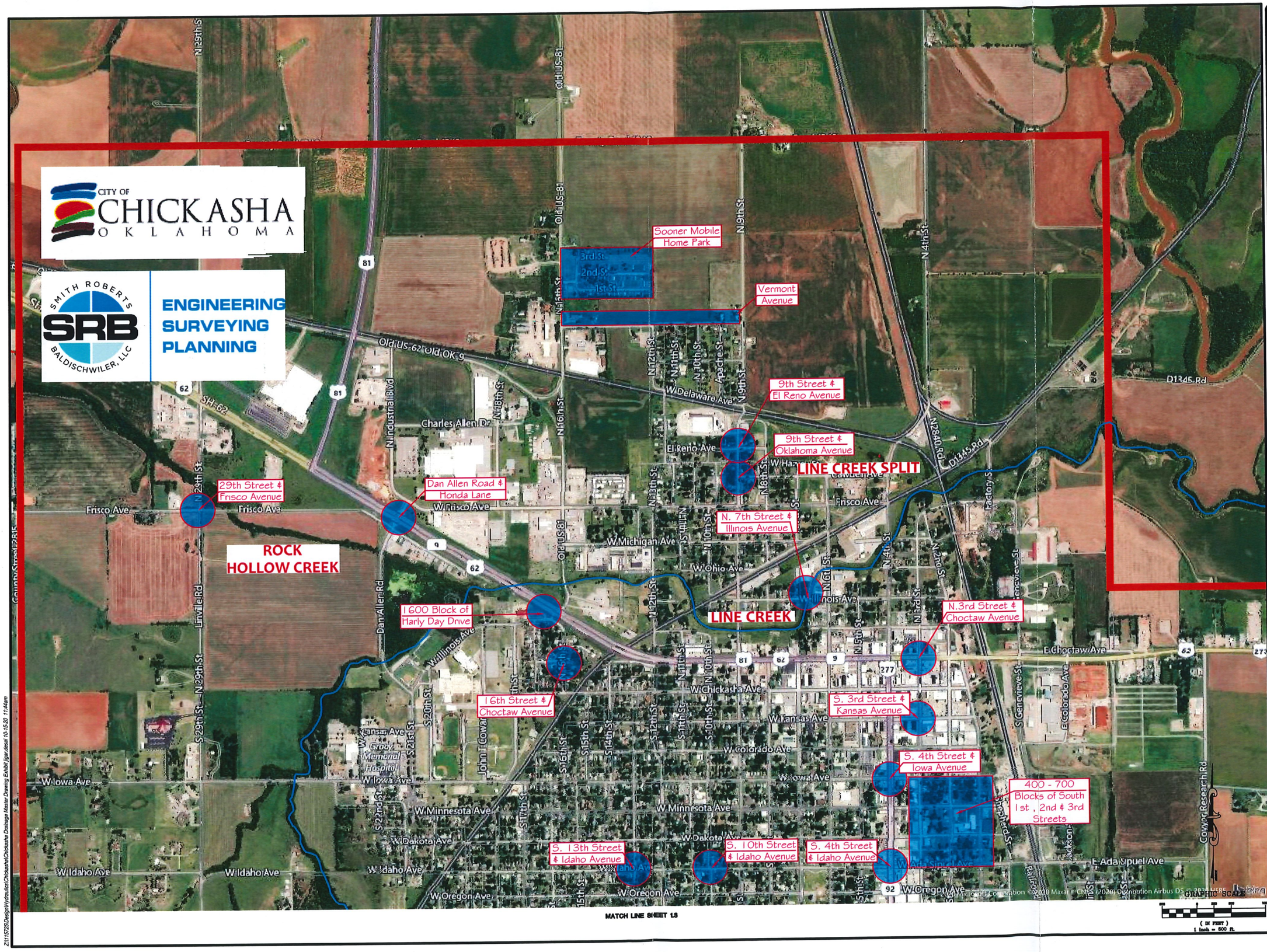
Phase 3
Upstream Flood Control/River/Stream Restoration at the Line Creek/Rock Hollow Creek confluence at Dan Allen Road & Upstream flood control south of W Country Club Rd. and east of H.E. Bailey Turnpike (Toll Road) for Congo Creek
Utilizing the land bound by Dan Allen Road and the confluence point of Line & Rock Hollow Creeks as well as south of W Country Club Rd. and east of H.E. Bailey Turnpike (Toll Road) for Congo Creek creates one last opportunity to detain runoff prior to flowing into flood prone areas. This Phase also takes advantage of an already established wetland and allows natural use of the topography. PROJECT MEMORANDUM A. Includes Channel Restoration and Widening with Natural Bank Protection B. LID and Wetland Restoration and Improvements C. Nature Trail PROPOSED FUNDING SOURCE: OWRB, FEMA HMGP, Oklahoma Tourism Grants, Other potential park type funding

Phase 4	Phase 5
Line Creek Restoration/Flood Control Project from US 62 to 4th Street and minimal improvements up to Factory Road & Congo Creek Restoration/ Channelization Project from W Grand Ave. to East of Railroad Crossing (Island Pac).	CLOMR/LOMR – Map Revision
The widening of Line and Congo Creek will reduce the regulator flood plain to the extents of both creeks channels. The effect of the flood plain reduction will remove a significant number of homes and businesses for the regulatory flood plain. PROJECT MEMORANDUM A. Channel Improvements B. Pedestrian Trail C. LID / Native Oklahoma Landscape with drought resistant species. D. Restoration of WPA/Historic Bridge at North 6th Street and Trail Head. E. Potential land acquisitions for limited channel/trails improvements (possible two parcels/structures) PROPOSED FUNDING SOURCE: OWRB, FEMA HMGP, ODOT TAP	This will capture and reduce the 100-year floodplain along this reach improving property viability. PROPOSED FUNDING SOURCE: Stormwater Impact Fees, FEMA HMGF

Table 12. Implementation Plan

Appendix A

Exhibits

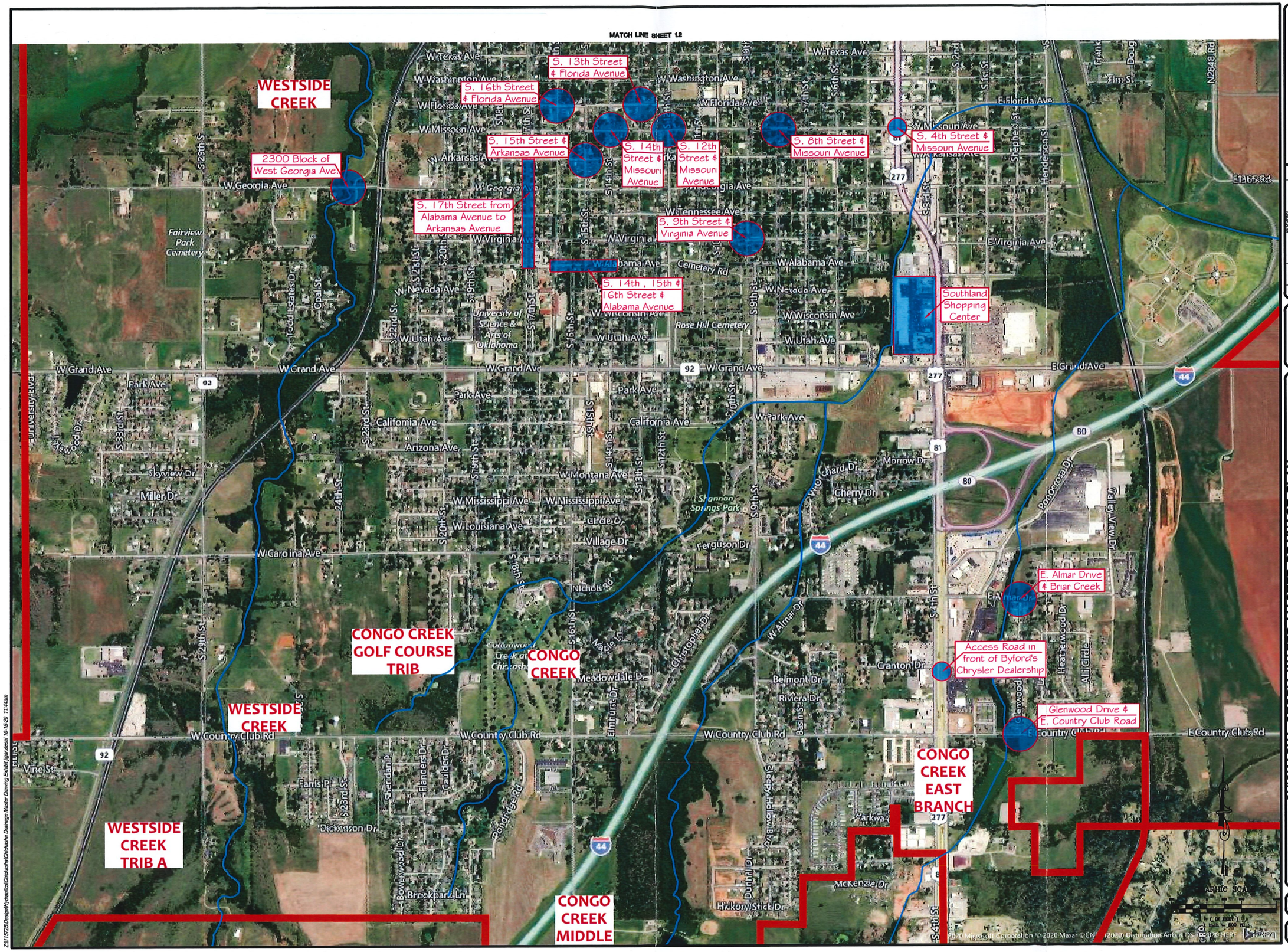


CHICKASHA STORM WATER MASTER DRAINAGE PLAN
GRADY COUNTY
CHICKASHA, OKLAHOMA
FLOOD PRONE AREAS EXHIBIT

PROJ. 115725
DATE: 10/15/20
DRAWN BY: JJD
DESIGNED BY: DSA
CHECKED BY: DSA

SCALE: HOR. 1"=600'

SHEET 1


MATCH LINE SHEET 1.2
WESTSIDE CREEK
2300 Block of West Georgia Ave
S. 13th Street & Florida Avenue
S. 16th Street & Florida Avenue
S. 15th Street & Arkansas Avenue
S. 14th Street & Missouri Avenue
S. 12th Street & Missouri Avenue
S. 8th Street & Missouri Avenue
S. 4th Street & Missouri Avenue
S. 17th Street from Alabama Avenue to Arkansas Avenue
S. 9th Street & Virginia Avenue
S. 14th , 15th & 16th Street & Alabama Avenue
Southland Shopping Center
E. Almar Drive & Briar Creek
Access Road in front of Byford's Chrysler Dealership
Glenwood Drive & E. Country Club Road
CONGO CREEK GOLF COURSE TRIB
CONGO CREEK
WESTSIDE CREEK
CONGO CREEK EAST BRANCH
WESTSIDE CREEK TRIB A
CONGO CREEK MIDDLE
W. Texas Ave
W. Washington Ave
W. Florida Ave
E. Florida Ave
W. Missouri Ave
W. Arkansas Ave
W. Georgia Ave
W. Tennessee Ave
W. Virginia Ave
E. Virginia Ave
W. Alabama Ave
W. Nevada Ave
W. Wisconsin Ave
W. Utah Ave
W. Grand Ave
E. Grand Ave
Park Ave
W. Park Ave
California Ave
Arizona Ave
W. Montana Ave
W. Mississippi Ave
W. Louisiana Ave
W. Carolina Ave
W. Country Club Rd
E. Country Club Rd
Fairview Park Cemetery
University of Science & Arts of Oklahoma
Rose Hill Cemetery
Shannon Springs Park
Cemetery Rd
Morrow Dr
Cherry Dr
Ferguson Dr
Nichols Rd
Meadowdale Dr
Belmont Dr
Riviera Dr
Cranton Dr
Hickory Stick Dr
McKenzie Dr
Skyview Dr
Miller Dr
Vine St
Farris Pl
Dickerson Dr
Brookpark Ln
Pondridge Rd
Village Dr
Circle D
Maple Ln
Christopher Dr
W. Almar Dr
Valley View Dr
Ponderosa Dr
Alli Circle
Glenwood Dr
Sleepy Hollow Rd
Dunn Dr
Parkway
Basin St
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Bowerwood Dr
Flanders Dr
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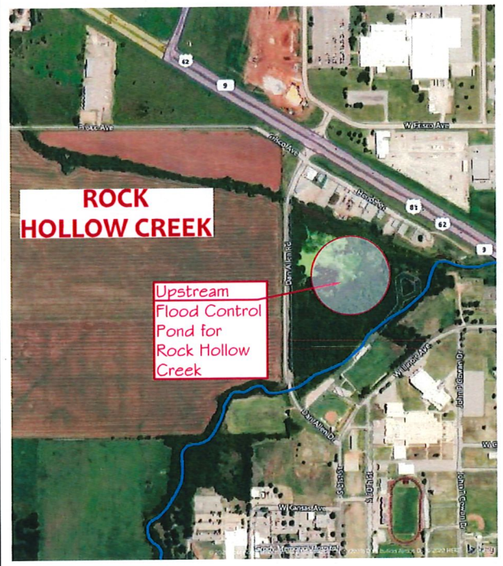
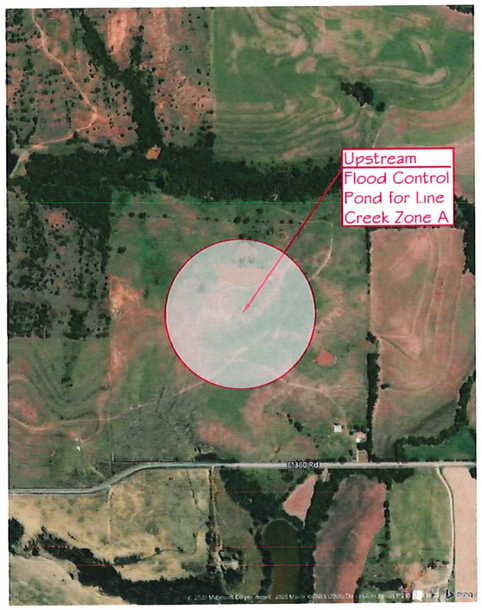




NO.	DATE	DESCRIPTION	BY
		REVISIONS	

PROJ. 115725
DATE: 10/15/20
DRAWN BY: LG
DESIGNED BY: DSA
CHECKED BY: DSA

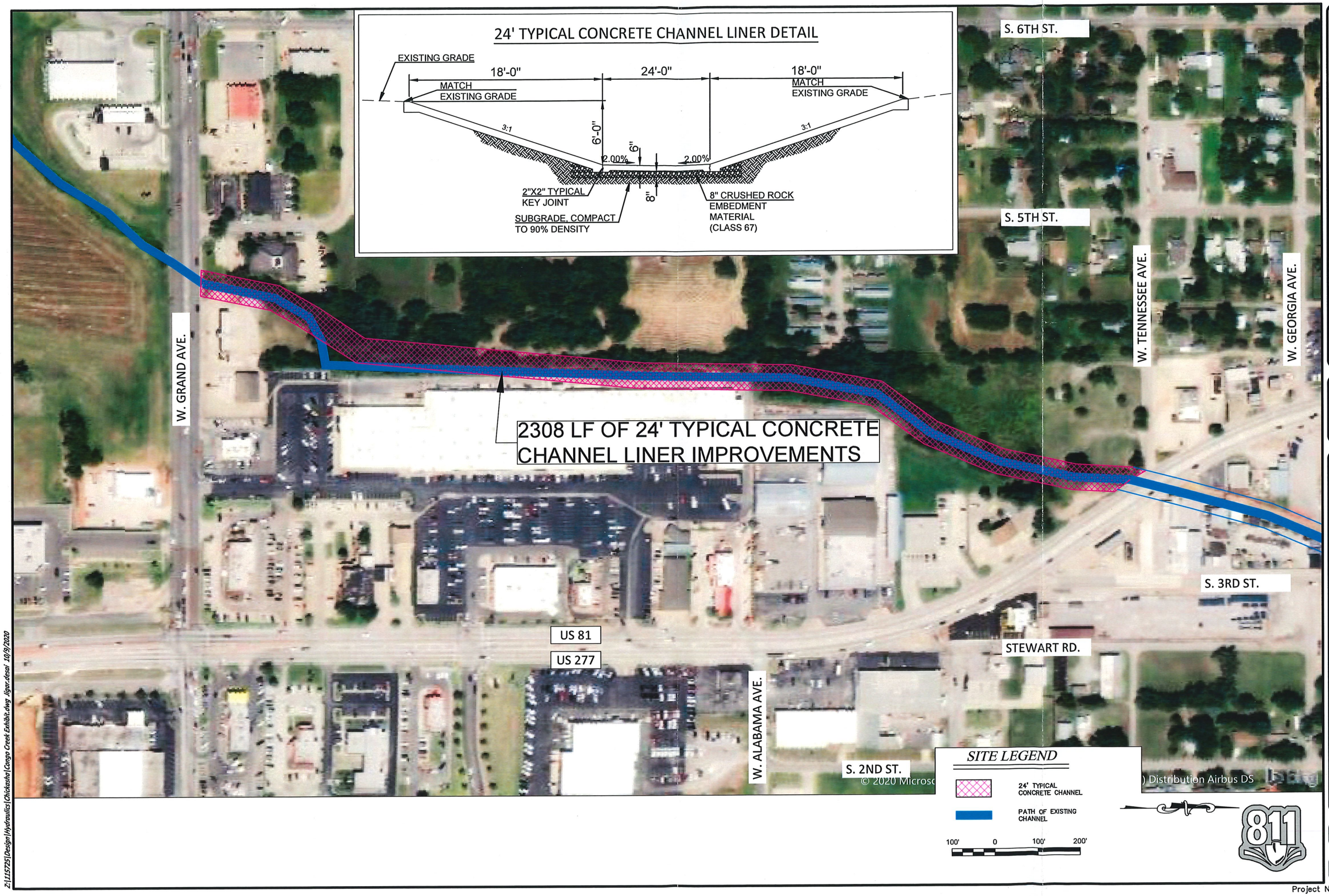
CHICKASHA STORM WATER MASTER DRAINAGE PLAN

GRADY COUNTY
CHICKASHA, OKLAHOMA
RECOMMENDATIONS EXHIBIT

SCALE: HOR. 1"=1000'

SHEET 3

Z:\115725\Design\Hydraulics\Chickasha\Chickasha Drainage Master Drawing Exhibit jgar.dwg 10-15-20 11:44am



NORMAN
2500 McGee Drive
Suite 90
Norman, OK 73072
T: 405-366-7970
F: 405-418-2389
www.srbcpa.com
CERTIFICATE OF AUTHORIZATION NO. 3949 EXPIRES JUNE 30, 2021

OKLAHOMA CITY
4101 NW 122nd Street
Oklahoma City
Oklahoma 73120
T: 405-840-7776
F: 405-418-2389
www.srbcpa.com

ENGINEERING
SURVEYING
PLANNING

SRB

NO.	DATE	DESCRIPTION	BY
		REVISIONS	

PROJ. 115725
DATE: 10/15/20
DRAWN BY: DHB
DESIGNED BY: MAL

EXHIBITS - CONGO CREEK
W. GRAND AVENUE TO 4TH STREET
CITY OF CHICKASHA, OKLAHOMA

SCALE: HOR. 1"=10'

SHEET 1

Project No. 115725

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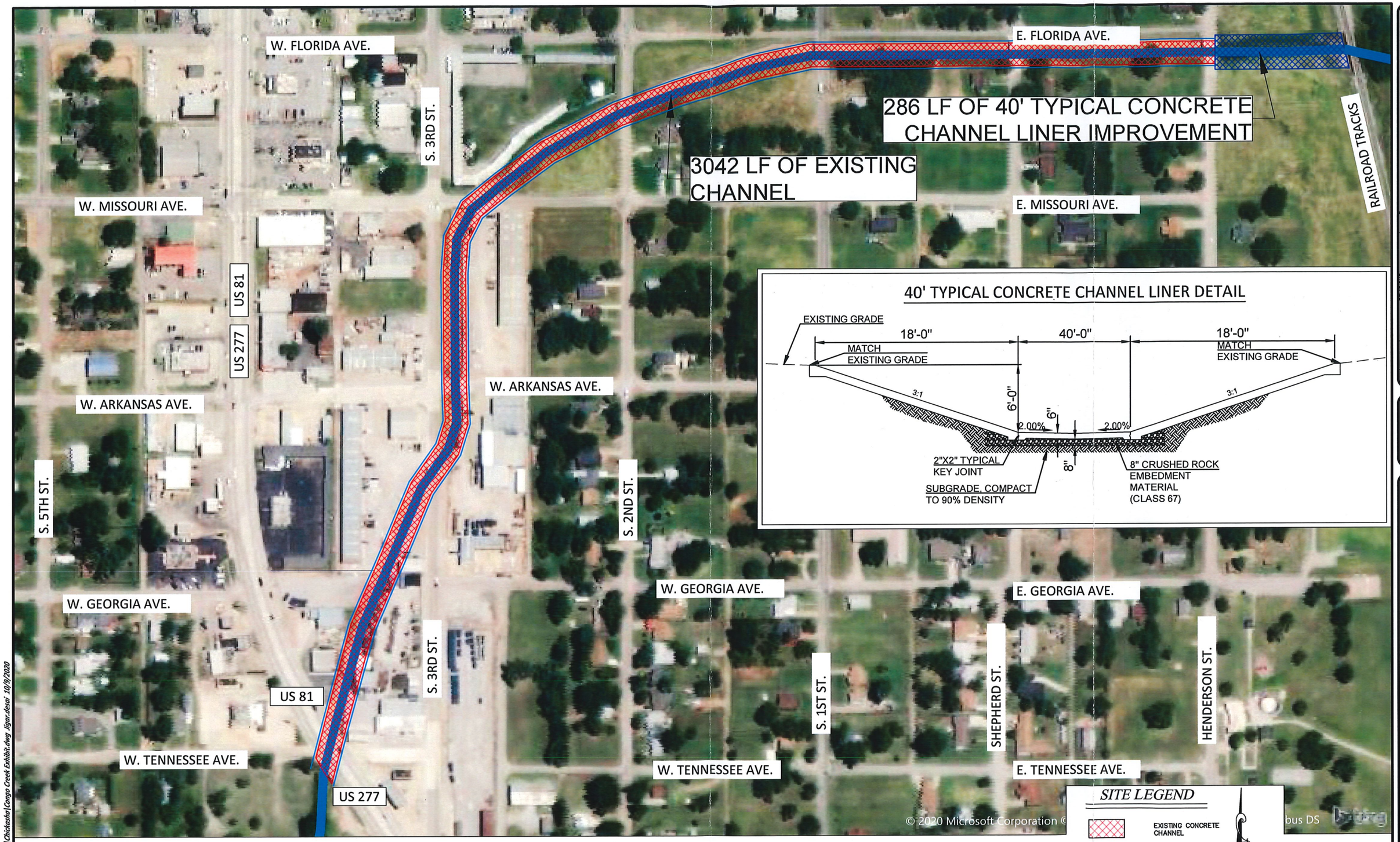

40' TYPICAL CONCRETE CHANNEL LINER DETAIL

NORMAN
Norman Office
2121 Rock Creek Blvd.
Suite 150
Norman, OK 73072
T: 405.418.2288
F: 405.418.2289
www.sfnmjv.com

OKLAHOMA CITY
Oklahoma City Office
2121 N. Lincoln Blvd.
Oklahoma City, OK 73105
T: 405.840.7044
F: 405.840.7046
www.sfnmjv.com

CERTIFICATE OF AUTHORIZATION No. 2195 EXPIRES JUNE 30, 2021

SMITH ROBERTS & MYERS JOINT VENTURE

NO.	DATE	DESCRIPTION	BY

REVISIONS

PROJ. 115725
DATE: 10/15/20
DRAWN BY: DHB
DESIGNED BY: MAL

EXHIBITS - CONGO CREEK
4TH STREET TO HENDERSON ROAD TO RAILROAD
CITY OF CHICKASHA, OKLAHOMA

SCALE: HOR. 1"=10

SHEET 2

Project No. 115725

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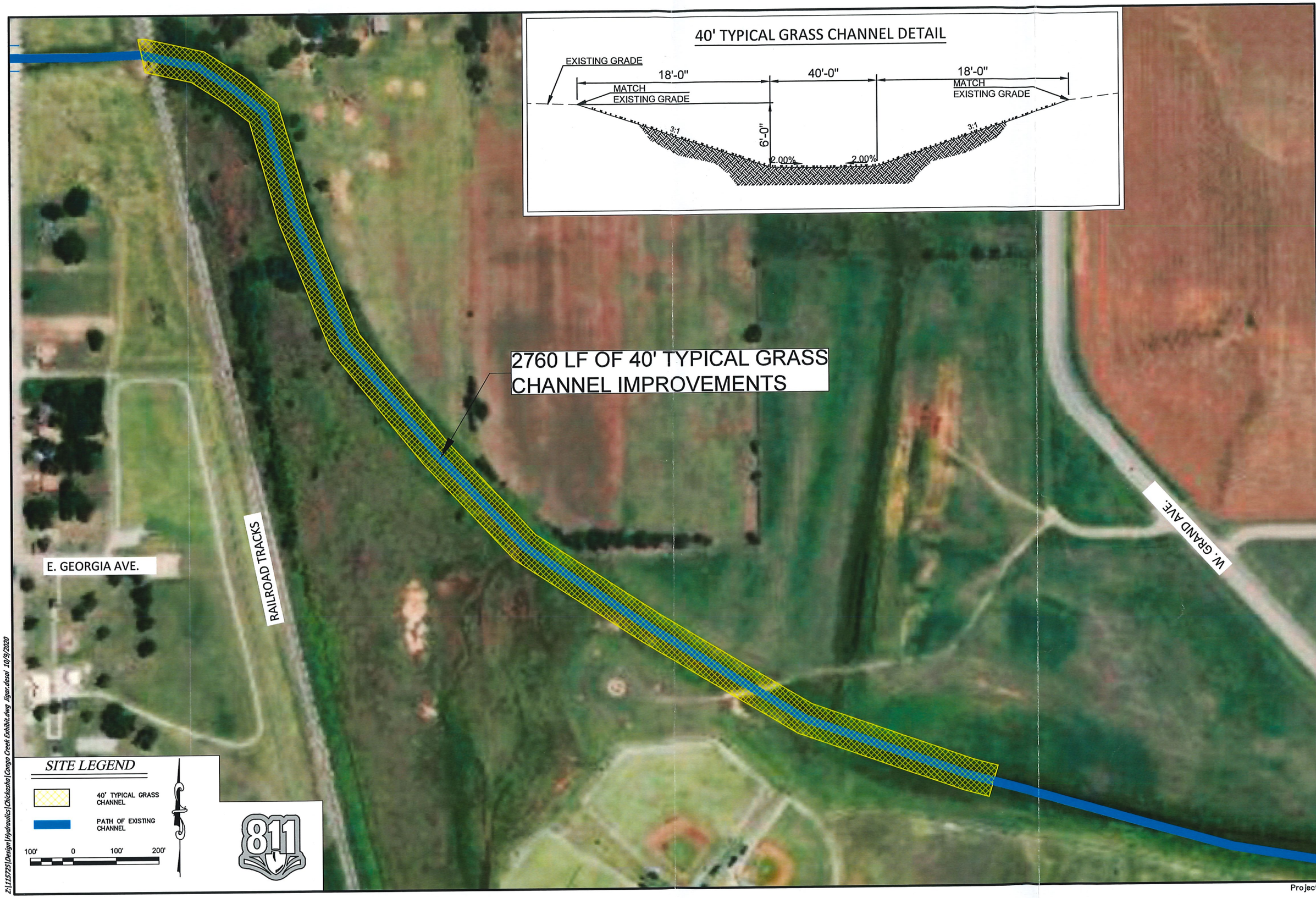

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NORMAN
2700 Broadway, Suite 100
Norman, OK 73072
P: 405-366-7472
F: 405-366-7476
OKLAHOMA CITY
5400 N. Grand Blvd.
Oklahoma City, OK 73112
P: 405-848-3708
F: 405-848-2398
www.cecinc.com
CERTIFICATE OF AUTHORIZATION NO. 2568 EXPIRES JUNE 30, 2021

NO.	DATE	DESCRIPTION	BY
		REVISIONS	

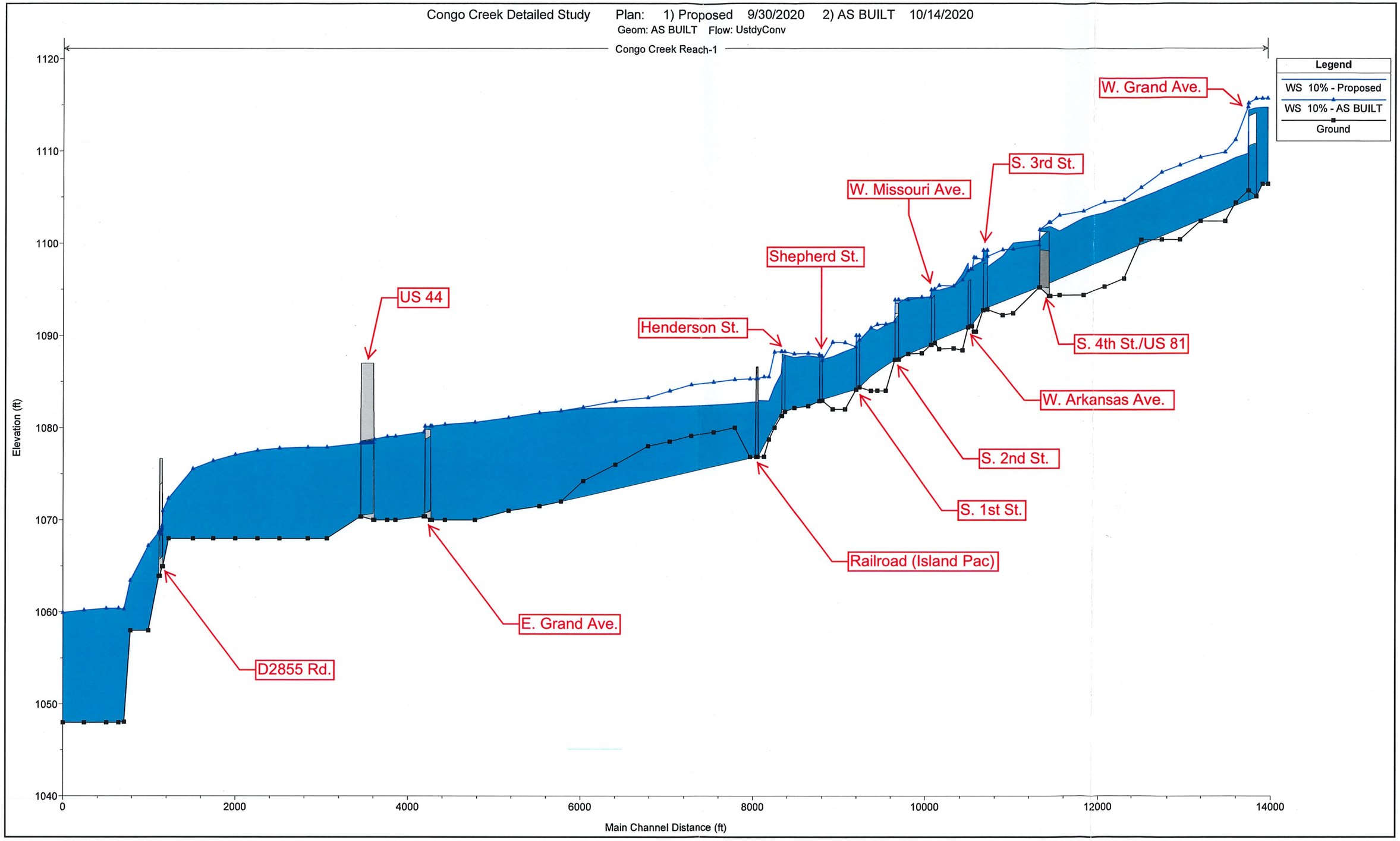
PROJ. 115725
DATE: 10/15/20
DRAWN BY: DHB
DESIGNED BY: MAL

EXHIBITS - CONGO CREEK
DOWNSTREAM OF RAILROAD
CITY OF CHICKASHA, OKLAHOMA

SCALE
HOR. 1"=

SHEET
3

Project No. 115725


Congo Creek Detailed Study
Plan: 1) Proposed 9/30/2020 2) AS BUILT 10/14/2020
Geom: AS BUILT Flow: UstdyConv
Congo Creek Reach-1
Legend
WS 10% - Proposed
WS 10% - AS BUILT
Ground
W. Grand Ave.
S. 3rd St.
W. Missouri Ave.
Shepherd St.
US 44
Henderson St.
S. 4th St./US 81
W. Arkansas Ave.
S. 2nd St.
S. 1st St.
Railroad (Island Pac)
E. Grand Ave.
D2855 Rd.
Elevation (ft)
1120
1110
1100
1090
1080
1070
1060
1050
1040
0
2000
4000
6000
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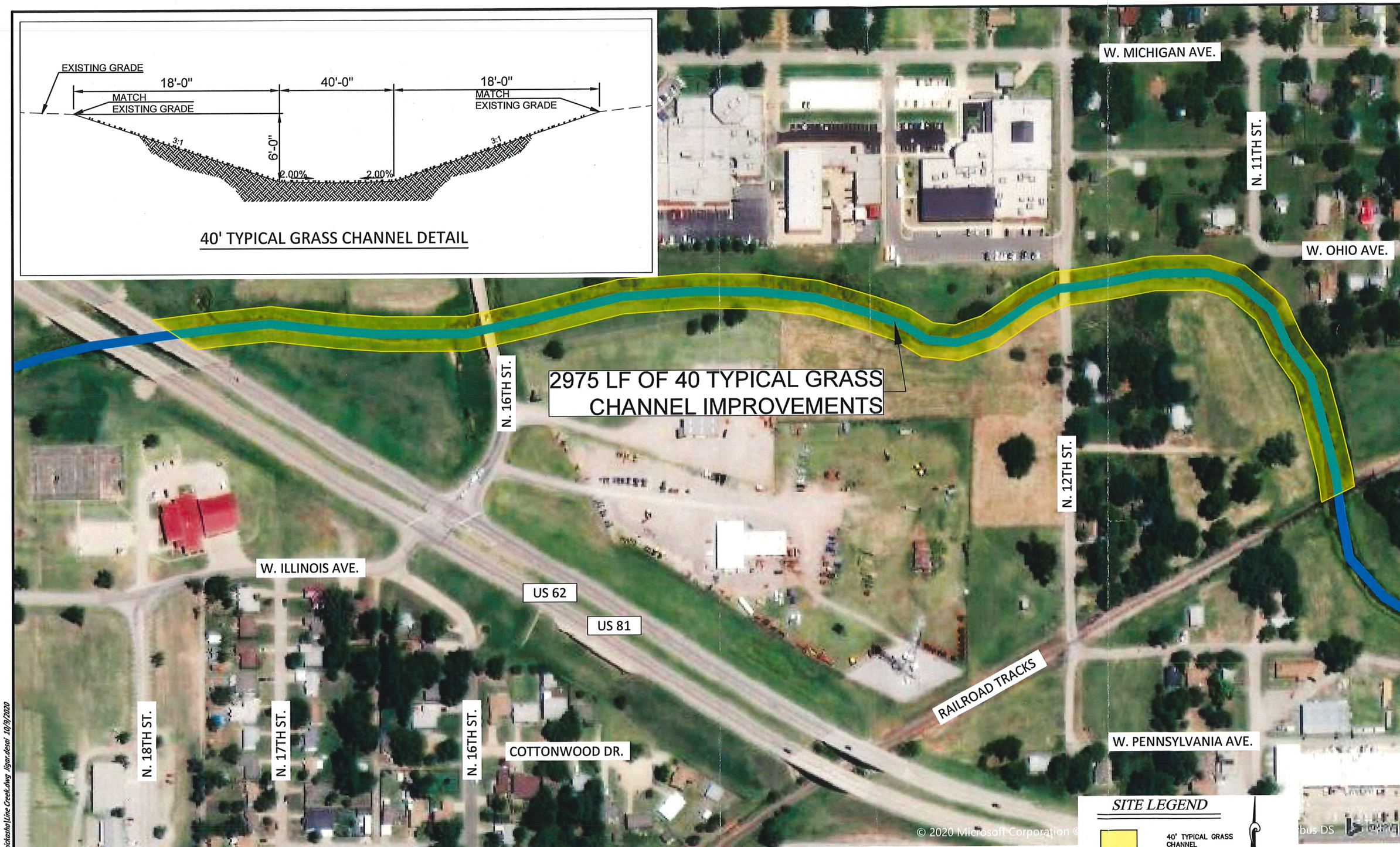
10000
12000
14000
Main Channel Distance (ft)

40' TYPICAL GRASS CHANNEL DETAIL



NORMAN
2500 McGee Drive, Suite 100
Norman, OK 73072
O: 405-366-5430
F: 405-416-3289
Certificate of Authorization No. 3849
Expires June 30, 2021

OKLAHOMA CITY
4101 NW 122nd Street
Oklahoma City, OK 73120
O: 405-840-1919
F: 405-416-3289
Certificate of Authorization No. 3849
Expires June 30, 2021

ENGINEERING
SURVEYING
PLANNING

CERTIFICATE OF AUTHORIZATION NO. 3849 EXPIRES JUNE 30, 2021

NO.	DATE	DESCRIPTION	BY

REVISIONS

PROJ. 115725
DATE: 10/15/20
DRAWN BY: DHB
DESIGNED BY: MAL

EXHIBIT - LINE CREEK
US 62 TO RAILROAD
CITY OF CHICKASHA, OKLAHOMA

SCALE:
HOR. 1"=10

SHEET
1

Project No. 115725

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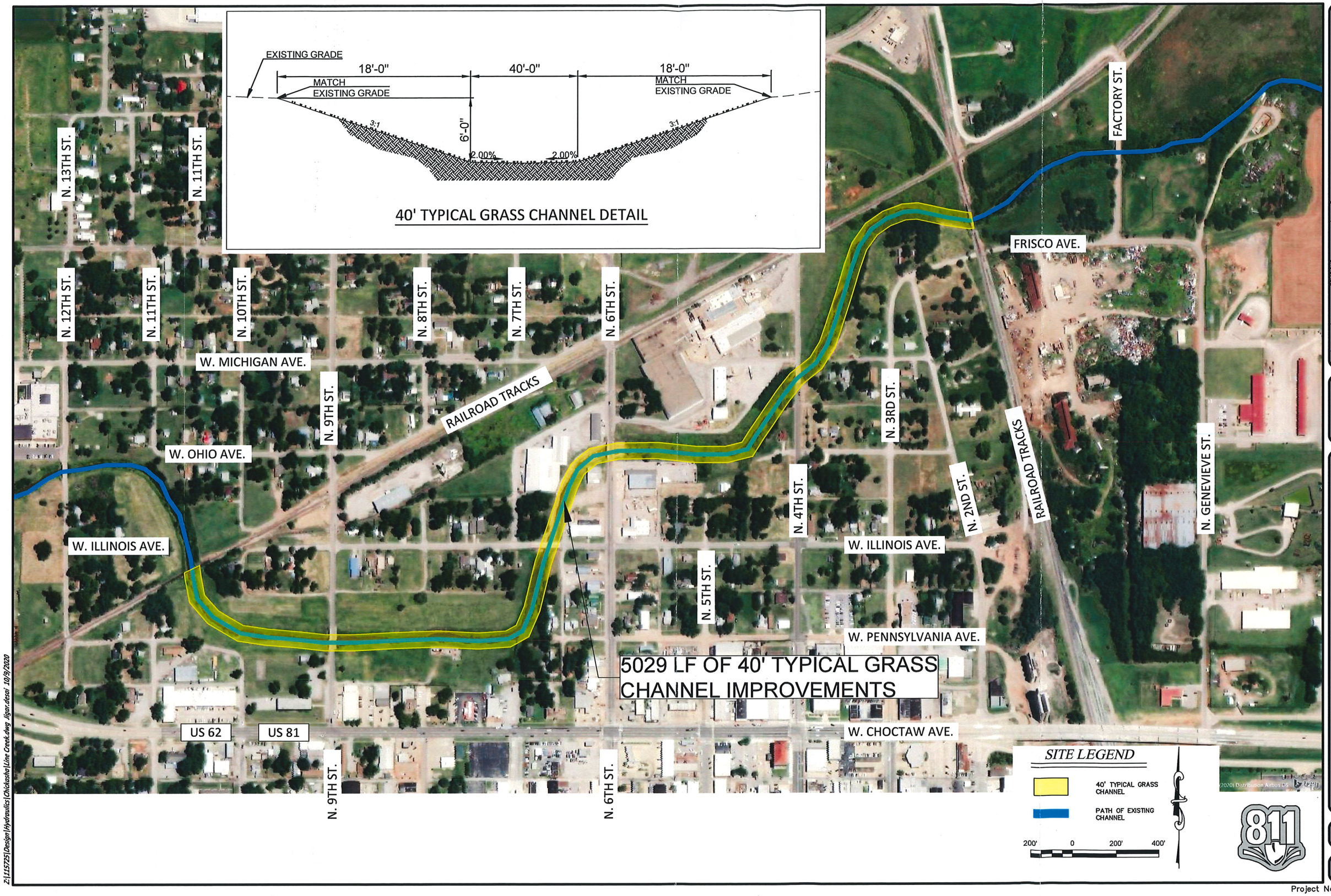


Z:\115725\Design\Hydraulics\Chickasha\Line Creek.dwg Jigar.desai 10/9/2020

NORMAN
2700 Coy Ave.
Norman, OK 73072
T: 405-418-2288
F: 405-418-2289
www.tetrattech.com

OKLAHOMA CITY
2500 N. Lincoln Blvd.
Oklahoma City, OK 73103
T: 405-843-7784
F: 405-843-2651
www.tetrattech.com

CERTIFICATE OF AUTHORIZATION NO. 3154 - EXPIRES JUNE 30, 2021

NO.	DATE	DESCRIPTION	BY
		REVISIONS	

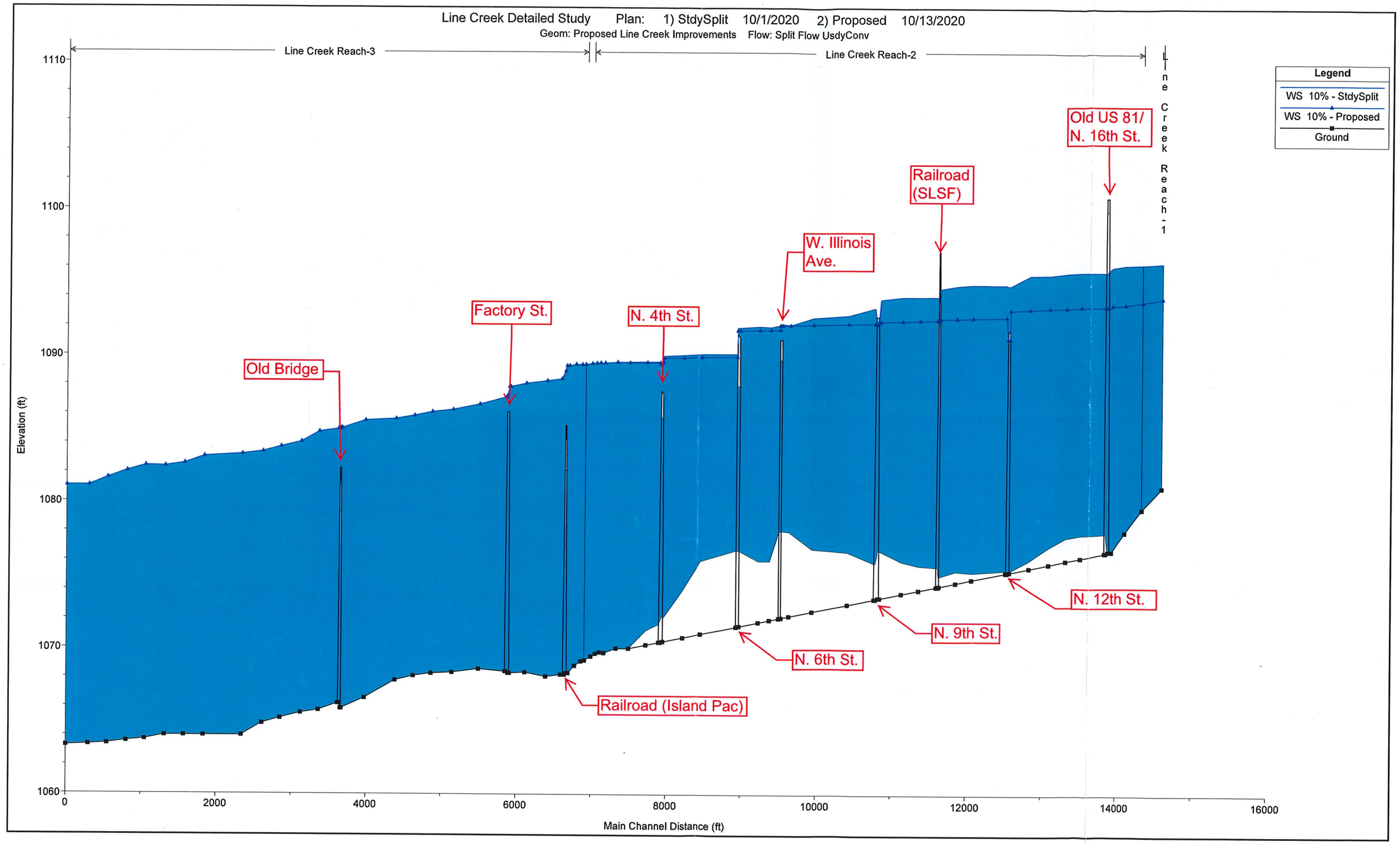
PROJ. 115725
DATE: 10/15/20
DRAWN BY: DHB
DESIGNED BY: MAL

EXHIBIT - LINE CREEK
RAILROAD TO RAILROAD
CITY OF CHICKASHA, OKLAHOMA

SCALE: HOR. 1"=20

SHEET 2

Project No. 115725


Line Creek Detailed Study Plan: 1) StdySplit 10/1/2020 2) Proposed 10/13/2020
Geom: Proposed Line Creek Improvements Flow: Split Flow UsdyConv
Line Creek Reach-3
Line Creek Reach-2
Line Creek Reach-1
Legend
WS 10% - StdySplit
WS 10% - Proposed
Ground
Old US 81/ N. 16th St.
Railroad (SLSF)
W. Illinois Ave.
N. 4th St.
Factory St.
Old Bridge
N. 12th St.
N. 9th St.
N. 6th St.
Railroad (Island Pac)
Elevation (ft)
1110
1100
1090
1080
1070
1060
0
2000
4000
6000
8000
10000
12000
14000
16000
Main Channel Distance (ft)

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: Administration **Agenda Item No. 6.l.**

AGENDA ITEM: Discussion, consideration and possible action to approve a request for the waiver of fees for Grand Assembly of God to utilize the Shannon Springs east pavilion area and much of the area north of the dam for a Community Easter Egg Hunt to be held Saturday, April 3, 2021.

I. BACKGROUND/DESCRIPTION:

Staff has received a request from Grand Assembly of God Church to waive fees associated with utilizing the Shannon Springs' east pavilion area and north of the dam for a Community Easter Egg Hunt on Saturday, April 3, 2021. This is an annual event. They are needing the park from 9:00 a.m. to 1:00 p.m. allowing time for set-up and tearing down.

The Grand Assembly of God is sponsoring the Community Easter Egg Hunt which will include 30,000 eggs, prizes, free food, inflatables and carnival games. Everyone from the Chickasha area and surrounding communities are invited.

An Indemnification Agreement will be in place prior to the function's date. A Certificate of Liability Insurance will also be obtained.

II. RECOMMENDED ACTION:

Approve the request from Grand Assembly of God Church for waiver of fees associated with utilizing Shannon Springs for a Community Easter Egg Hunt on Saturday, April 3, 2021 subject to providing a signed Indemnification Agreement and appropriate Certificate of Liability Insurance.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount

John Noblitt, City Manager	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

1. Grady Assembly Letter

GRANDASSEMBLY

December 22, 2020

Dear City Clerk,

We would like to submit a request to use Shannon Springs Park on April 3, 2021 for a City-wide Easter Egg Hunt. The time for all the activities for this event will be 10:00am until 12:00pm. Our vision and purpose is to provide a safe, healthy, family friendly event for the city of Chickasha.

The activities we are planning for the day will include:

- 30,000 eggs with candy for our Easter Egg Hunt with prizes
- Carnival type games (cup cake walk / duck pond / ring toss)
- Free hotdogs, snow cones, and popcorn
- Inflatable bounce house
- Easter Bunny & Face Painting
- Short Devotional & more

In previous years we have had great success with this event, and we are anticipating another great year. We are seeking permission to host the event again this year.

If you need any further information regarding the event please do not hesitate to reach out to us.

God bless you,

Kevin Quinones
Pastor

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: City Clerk **Agenda Item No. 7.a.**

AGENDA ITEM: Discussion, consideration and possible action to enter into executive session pursuant to 25 O.S. Section 307(B)(1) to discuss the employment of any individual salaried public officer or employee (evaluation of the performance of the City Manager John Noblitt).

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:
Enter into Executive Session.

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS:

City of
CHICKASHA

Meeting Type: City Council Agenda 1-4-2021

Meeting Date: 1/4/2021

Department: City Clerk **Agenda Item No. 7.b.**

AGENDA ITEM: Consider to reconvene the open meeting and take appropriate action on any matter discussed in Executive Session.

I. BACKGROUND/DESCRIPTION:

II. RECOMMENDED ACTION:

III. FISCAL INFORMATION -

IV. FUND INFORMATION:

Dept. Director:	Fund	Account	Amount
	(To)		
	FUND	ACCOUNT	AMOUNT
Meeting Date: January 4, 2021	(From)		

V. ATTACHMENTS: